

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2015

Lincoln D. Chafee, Governor

**Dedication**

*This year's budget documents are dedicated to the  
Memory of William V. Golas, Jr.  
Sr. Budget Analyst 1987 - 2013*

*The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.*

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.066	3000101.01	Criminal	12,953,287	13,231,024	13,759,071	13,606,544	13,809,946
10.066	3000102.01	Protection of State Witnesses	82,703	94,591	82,530	142,298	82,188
10.066	3000103.01	State Match Medicaid Fraud	282,374	293,478	336,713	292,476	295,812
10.066	3000106.01	Elder Justice	265,827	267,818	268,554	265,334	267,246
		<b>Total General Revenue</b>	<b>\$13,584,191</b>	<b>\$13,886,911</b>	<b>\$14,446,868</b>	<b>\$14,306,652</b>	<b>\$14,455,192</b>
10.066	3005102.02	Victims of Crime	18,527	57,451	43,599	40,846	-
		<b>Subtotal CFDA No. 16575</b>	<b>18,527</b>	<b>57,451</b>	<b>43,599</b>	<b>40,846</b>	<b>-</b>
10.066	3005112.02	Drug Court	25,992	42,793	14,707	43,603	-
		<b>Subtotal CFDA No. 16579</b>	<b>25,992</b>	<b>42,793</b>	<b>14,707</b>	<b>43,603</b>	<b>-</b>
10.066	3005104.02	Community Prosecutor	50,179	44,510	12,174	65,725	14,263
		<b>Subtotal CFDA No. 16580</b>	<b>50,179</b>	<b>44,510</b>	<b>12,174</b>	<b>65,725</b>	<b>14,263</b>
10.066	3005103.02	Violence Against Women	144,750	65,658	206,427	233,175	206,148
10.066	4566102.02	Prosecution Project	14,084	-	-	-	-
		<b>Subtotal CFDA No. 16588</b>	<b>158,834</b>	<b>65,658</b>	<b>206,427</b>	<b>233,175</b>	<b>206,148</b>
10.066	3005115.02	Grants to Encourage Arrest Policies	52,412	7,707	40,850	90,085	9,201
		<b>Subtotal CFDA No. 16590</b>	<b>52,412</b>	<b>7,707</b>	<b>40,850</b>	<b>90,085</b>	<b>9,201</b>
10.066	4566101.02	Integrated Prosecutorial Case Management System	135,000	104,000	-	-	-
10.066	4566103.02	Adult Drug Court Prosecutor	93	(1)	-	-	-
		<b>Subtotal CFDA No. 16803</b>	<b>135,093</b>	<b>103,999</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005113.02	Traffic Resource Prosecutor	95,146	105,847	118,716	105,708	106,308
		<b>Subtotal CFDA No. 20608</b>	<b>95,146</b>	<b>105,847</b>	<b>118,716</b>	<b>105,708</b>	<b>106,308</b>
10.066	3005116.02	LONG TERM HEALTH CARE GRANT	3,740	-	180,969	1,354,362	-
		<b>Subtotal CFDA No. 93506</b>	<b>3,740</b>	<b>-</b>	<b>180,969</b>	<b>1,354,362</b>	<b>-</b>
10.066	3005101.02	State Medicaid Fraud Unit	883,957	879,882	1,002,090	888,408	1,030,389
		<b>Subtotal CFDA No. 93775</b>	<b>883,957</b>	<b>879,882</b>	<b>1,002,090</b>	<b>888,408</b>	<b>1,030,389</b>
		<b>Total Federal Funds</b>	<b>\$1,423,880</b>	<b>\$1,307,847</b>	<b>\$1,619,532</b>	<b>\$2,821,912</b>	<b>\$1,366,309</b>
10.066	3010101.03	Forfeiture of Property	212,041	158,123	258,729	95,423	103,032
10.066	3010102.03	Gambling Forfeitures	-	-	20,461	20,461	21,075
10.066	3010103.03	Federal Forfeitures	37,196	84,409	96,430	139,921	143,614

# Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.066	3010105.03	AG Settlement	58,948	64,693	65,000	65,000	65,000
10.066	3010106.03	Federal Forfeitures (Google Settlement)	-	58,369	4,000,000	15,000,000	10,000,000
		<b>Total Restricted Receipts</b>	<b>\$308,185</b>	<b>\$365,594</b>	<b>\$4,440,620</b>	<b>\$15,320,805</b>	<b>\$10,332,721</b>
		<b>Total - Criminal</b>	<b>\$15,316,256</b>	<b>\$15,560,352</b>	<b>\$20,507,020</b>	<b>\$32,449,369</b>	<b>\$26,154,222</b>
10.066	3015101.01	Civil	3,993,220	3,948,734	4,060,537	4,352,847	4,235,388
10.066	3015103.01	Special Counsel DHS	251,367	242,954	216,682	207,012	209,159
10.066	3015104.01	Consumer Education - NAAG	263,431	306,132	408,206	367,100	371,670
10.066	3015107.01	NAAG - Tobacco Litigation	317,837	7,391	300,000	525,000	-
		<b>Total General Revenue</b>	<b>\$4,825,855</b>	<b>\$4,505,211</b>	<b>\$4,985,425</b>	<b>\$5,451,959</b>	<b>\$4,816,217</b>
10.066	3025101.03	Public Utilities Commission	522,575	546,085	621,111	607,318	637,812
10.066	3025102.03	Consumer Education - NAAG	6,612	11,734	11,859	28,552	279,375
		<b>Total Restricted Receipts</b>	<b>\$529,187</b>	<b>\$557,819</b>	<b>\$632,970</b>	<b>\$635,870</b>	<b>\$917,187</b>
		<b>Total - Civil</b>	<b>\$5,355,042</b>	<b>\$5,063,030</b>	<b>\$5,618,395</b>	<b>\$6,087,829</b>	<b>\$5,733,404</b>
10.066	3030101.01	Bureau of Criminal Identification	1,261,819	1,303,236	1,503,119	1,524,225	1,542,124
		<b>Total General Revenue</b>	<b>\$1,261,819</b>	<b>\$1,303,236</b>	<b>\$1,503,119</b>	<b>\$1,524,225</b>	<b>\$1,542,124</b>
10.066	3031107.02	NCHIP 2007	10,762	25,000	-	-	-
		<b>Subtotal CFDA No. 16554</b>	<b>10,762</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3031105.02	Precious Metals and P Database	41,198	57,358	-	7,178	-
		<b>Subtotal CFDA No. 16579</b>	<b>41,198</b>	<b>57,358</b>	<b>-</b>	<b>7,178</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$51,960</b>	<b>\$82,358</b>	<b>-</b>	<b>\$7,178</b>	<b>-</b>
		<b>Total - Bureau of Criminal Identification</b>	<b>\$1,313,779</b>	<b>\$1,385,594</b>	<b>\$1,503,119</b>	<b>\$1,531,403</b>	<b>\$1,542,124</b>
10.066	3035101.01	General	2,489,552	2,606,596	2,721,567	2,730,958	2,773,613
10.066	3035102.01	Transition Costs	(24)	-	-	-	-
		<b>Total General Revenue</b>	<b>\$2,489,528</b>	<b>\$2,606,596</b>	<b>\$2,721,567</b>	<b>\$2,730,958</b>	<b>\$2,773,613</b>
21.066	7066101.05	RICAP - AG Building Repairs	122,713	408,195	50,000	241,805	300,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$122,713</b>	<b>\$408,195</b>	<b>\$50,000</b>	<b>\$241,805</b>	<b>\$300,000</b>
		<b>Total - General</b>	<b>\$2,612,241</b>	<b>\$3,014,791</b>	<b>\$2,771,567</b>	<b>\$2,972,763</b>	<b>\$3,073,613</b>

# Department Of Attorney General

Agency Number: 066

Fund/ RIFANS/ Agency ACCOUNT	2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
<i>Total General Revenue</i>	\$22,161,393	\$22,301,954	\$23,656,979	\$24,013,794	\$23,587,146
<i>Total Federal Funds</i>	\$1,475,840	\$1,390,205	\$1,619,532	\$2,829,090	\$1,366,309
<i>Total Restricted Receipts</i>	\$837,372	\$923,413	\$5,073,590	\$15,956,675	\$11,249,908
<i>Total Operating Transfers from Other Funds</i>	\$122,713	\$408,195	\$50,000	\$241,805	\$300,000
<b>Grand Total Department Of Attorney General</b>	<b>\$24,597,318</b>	<b>\$25,023,767</b>	<b>\$30,400,101</b>	<b>\$43,041,364</b>	<b>\$36,503,363</b>