



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration  
BUDGET OFFICE  
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**Memorandum**

**To:** The Honorable Raymond E. Gallison, Jr.  
Chairman, House Finance Committee

The Honorable Daniel DaPonte  
Chairman, Senate Finance Committee

**From:** Thomas A. Mullaney *Thomas A. Mullaney*  
Executive Director/State Budget Officer

**Date:** April 20, 2016

**Subject:** Amendments to FY 2017 Appropriations Act (16-H-7454)

The Governor requests that several amendments be made to the FY 2017 Appropriations Act, which was submitted to the General Assembly on February 3, 2016. The amendments include changes to appropriation amounts in Article 1, Relating to Making Appropriations in Support of FY 2017, and Article 10, Relating to Making Revised Appropriations in Support of FY 2016.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

TAM:17-Amend-7  
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor  
Stephen Whitney, Senate Fiscal Advisor  
Michael DiBiase, Director of Administration  
Jonathan Womer, Director of Management and Budget  
Gregory Stack, Supervising Budget Analyst

**ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF  
FY 2017**

**SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2017**

**Department of Administration**

Increase General Revenue in the Office of Management and Budget program, Page 3, Line 23 by \$28,771 from \$9,599,520 to \$9,628,291. This increase reflects the general revenue portion of the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of audit functions in DOA.

Increase Restricted Receipts in the Office of Management and Budget program, Page 3, Line 24, by \$55,000 from \$300,000 to \$355,000. The state received a \$110,000 grant from the RI Foundation for integration of lean tools and resources that will help build lean capacity among state employees for strategic business process reviews. This award is split between FY 2016 and FY 2017.

Increase Other Funds in the Office of Management and Budget program, Page 3, Line 25 by \$102,005 from \$1,279,090 to \$1,381,095. This increase reflects the federal funds portion of the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of audit functions in DOA. This is budgeted as Other Funds in the Department of Administration to be consistent with how other operating funds have been reflected from human service agencies. A contract has been awarded to Maximus to set up the billing rates for the new centralized audit function. Adjustments to funding sources will be addressed in the FY 2017 supplemental budget once a billing system is approved.

**Executive Office of Commerce**

Increase Federal Funds in the Housing and Community Development program, Page 8, Line 8 by \$2,500,000 from \$15,290,927 to \$17,790,927. This increase reflects the newly awarded 2015 CDBG federal grant within the Housing and Community Development program.

Strike "Vouchers" and replace with "Initiative", Page 9, Line 12. This is a correction to reflect the intended Governor Recommendation to budget \$1,500,000 for the "Innovation Initiative" economic development initiative. This program provides vouchers of up to \$50,000 to Rhode Island enterprises with fewer than 500 employees to finance research and development assistance from a Rhode Island university, research center, or medical center. The RIFANS line item sequence 10.029.4116104.01 would need to be renamed "Innovation Initiative" and the \$1,500,000 in recommended funding would need to be shifted from the 10.029.4116113.01 line item sequence to the above account.

**Department of Labor and Training**

Decrease General Revenue in the Workforce Development Services program, Page 9, Line 30 by \$2,000,000 from \$2,704,517 to \$704,517. This decrease reflects new, non-state sources of revenue that will cover the cost of the entire TechHire initiative. The Governor's original recommendation included \$2,000,000 of general revenue funding for the TechHire Initiative. This initiative will now be funded with outside resources and managed by an outside entity. Therefore, the recommended general revenue funding can be withdrawn.

Increase Federal Funds in the Workforce Development Services program, Page 9, Line 31 by \$58,934 from \$24,185,279 to \$24,244,213. This increase reflects a new grant received for Women's Paid Leave.

**Department of Revenue**

Increase Motor Fuel Tax Evasion Other Funds in the Taxation program, Page 11, Line 5 by \$160,000 from \$16,148 to \$176,148. The Department of Transportation was awarded a grant for which Taxation provides audit services by monitoring the hours spent on Motor Fuel reviews.

**General Treasurer**

Decrease General Revenue in the Crime Victim Compensation program Page 13, Line 14 by \$120,000 from \$348,452 to \$228,452. The Governor's original recommendation included the investment of \$120,000 identified through the Justice Reinvestment working group to expand the maximum payout for relocation benefits and create a transportation benefit within the Crime Victims Compensation program of the General Treasurer's budget. The Governor now recommends that these funds be appropriated to the Office of the Public Defender to provide additional needed resources to support that Office's participation in the Justice Reinvestment Initiative.

**Executive Office of Health and Human Services**

Increase Managed Care Federal Funds in the Medical Assistance program, Page 14, Line 26 by \$3,372,108 from \$333,469,695 to \$336,841,803. This increase reflects an error made relating to the renegotiated NICU bundled payments savings initiative. Initially the agency assumed the enhanced FMAP percentage would be applicable, but later confirmed that the standard FMAP percentage should have been used.

**Department of Health**

Increase Restricted Receipts in the Customer Services program, Page 16, Line 25 by \$172,164 from \$1,019,959 to \$1,192,123. This increase reflects additional restricted resources to support licensing and regulatory activities.

**Department of Human Services**

Decrease General Revenue in the Individual and Family Support program, Page 17, Line 16 by \$28,771 from \$18,637,720 to \$18,608,949 and increase Federal Funds in the Individual and Family Support, Page 17, Line 18 by \$261,432 from \$81,391,433 to \$81,652,865. The decrease in general revenue reflects the transfer of funding for 1.0 FTE position (Supervising Eligibility Technician) from DHS to DOA related to the centralization of the audit function in DOA. This position is funded from \$22,771 of general revenue and \$102,005 of federal funds. The \$261,432 increase in federal funds relates to the transfer of \$363,437 from the Rhode Island Works program to the Individual and Family Support program, partially offset by the \$102,005 decrease in federal funding for the transfer of the 1.0 FTE position to DOA.

Increase Restricted Receipts in the Veterans' Affairs program, Page 17, Line 32 by \$430,217 from \$246,282 to \$676,499. The increase relates to an error made in the agency's budget submission wherein it did not fully account for the anticipated resources in the Veterans' program.

Increase Federal Funds in the Veterans' Affairs program, Page 17, Line 31 by \$10,000,000 from \$9,268,534 to \$19,268,534. The increase relates to newly awarded federal funding for the Veterans' Home Construction Project.

Decrease Federal Funds in the Rhode Island Works program, Page 18, Line 9 by \$375,944 from \$80,285,956 to \$79,910,012. The decrease in Federal Funds relates to a transfer of funds from the Rhode Island Works program to the Individual and Family Support program to comply with a federal request to report the numbers separately.

**Commission on the Deaf and Hard of Hearing**

Change "Federal Funds" to "Restricted Receipts", Page 20, Line 21. The Appropriations Act incorrectly identifies an appropriation of \$110,000 as federal funds rather than restricted receipts. This amendment to the text of the Appropriations Act corrects the categorization of this appropriation. No change to the database is required as it identifies the funds correctly.

**Elementary and Secondary Education**

Increase General Revenue in the Education Aid program, Page 22, line 8 by \$2,475,235, from \$837,329,692 to \$839,804,927. This amendment restores \$2.5 million for transitional financing for full-day kindergarten which was removed in the Governor's initial FY 2017 recommendation for Education Aid. The financing is restored in consideration of communities who have not yet implemented full-day kindergarten and therefore are not receiving the financing as part of the funding formula allotment for their community. FY 2017 marks the first year of participation by all communities in the State to provide full-day kindergarten.

**RI Council on the Arts**

Increase General Revenue Operating Support in the RI Council on the Arts, Page 25, Line 21 by \$331,838, from \$455,046 to \$786,884. This amendment restores financing for the Film and Television Office within the RI Council on the Arts. The decision to eliminate this office was withdrawn shortly before the Governor's recommended budget was submitted to the General Assembly. The legislation that would have eliminated the office was pulled from the Appropriations Act, but the funding to support the Office's continued operations was not restored in the budget as submitted. This amendment corrects for this error.

**RI Atomic Energy Commission**

Decrease Federal Funds, Page 25, line 29 by \$17,886 from \$50,308 to \$32,422. This amendment shifts \$17,886 from the Governor's FY 2017 recommendation to FY 2016 in order to align financing to the year in which equipment will be purchased. The equipment purchase is part of an instrumentation upgrade at the reactor site in Narragansett financed with a federal grant from the Department of Energy. The instrumentation upgrade will integrate systems that monitor gamma, neutron, noble gas and air particulate activity at the facility.

**Department of Public Safety**

Decrease General Revenue in the State Police program, Page 30, Line 21 by \$587,125 from \$66,043,107 to \$65,455,982. This decrease reflects attrition in the 2016 State Trooper Training Class that will result in at least five fewer Troopers graduating and becoming full time employees.

**Judiciary**

Increase Federal Funds in the District Court program, Page 29, Line 3 by \$137,729 from \$165,428 to \$303,154. The increase reflects the recently received approval of carry forward funds to finance approved personnel costs for the grant. This increase reflects the second year of a new Veterans Grant which will be used by the Judiciary to expand outreach to an estimated 250 additional veterans as part of its Veterans' Court activities. The new financing will be focused on a jail diversion program and substance abuse issues of veterans appearing before the court.

**Office of the Public Defender**

Increase General Revenue in the Office of the Public Defender, Page 31, Line 13 by \$120,000 from \$11,784,382 to \$11,904,382. The Governor's original recommendation included the investment of \$120,000 identified through the Justice Reinvestment working group to expand the maximum payout for relocation benefits and create a transportation benefit within the Crime Victims Compensation program of the General Treasurer's budget. The Governor now recommends that these funds be appropriated to the Office of the Public Defender to provide additional needed resources to support that Office's participation in the Justice Reinvestment Initiative.

**Department of Environmental Management**

Increase General Revenue in the Natural Resources program, Page 31, Line 22 by \$67,528 from \$21,024,014 to \$21,091,542. This increase adjusts wages for positions within the Seasonal Recreation Program to reflect the Governor's proposed minimum wage increase to \$10.10 per hour effective January 1, 2017.

Increase Federal Funds in the Natural Resources program, Page 31, Line 23 by \$286,276 from \$20,047,496 to \$20,333,772. This net increase would adjust funding for three separate federal grants within the Natural Resources program. Adjustments are as follows:

- An increase of \$265,732 reflects the second year of expenditure for the newly awarded grant for the Great Swamp Expansion Project. The project will focus on renovating the shooting range at this facility.
- A decrease of \$9,456 reflects a change in the timing of projected expenditures for RI Sea Grant projects and shifts the entire budget for the grant of \$54,408 to FY 2016.
- An increase of \$30,000 reflects the second year of expenditure for a new federal grant award, Mitigate Multispecies Fishery Disaster. Grant work will focus on the next phase of ground fish federal disaster assistance payouts.

Increase Restricted Receipts in the Natural Resources program, Page 31, Line 24 by \$50,000 from \$6,221,231 to \$6,271,231. This increase adjusts estimated receipts associated with the Governor's proposed Article 20 - Relating to Local Agriculture and Seafood Act to reflect actual anticipated collections from current submerged lands lease agreements.

Increase Federal Funds in the Environmental Protection program, Page 32, Line 11 by \$243,721 from \$9,681,296 to \$9,925,017. This increase adjusts funding for three separate federal grants within the Environmental Protection program. Adjustments are as follows:

- An increase of \$90,928 reflects the second year of expenditure for a new federal grant award, the Strengthening Regional Partnerships program. Grant work will focus on analyzing changing conditions in Narragansett Bay and its watershed associated with climate change and nutrient pollution control.
- An increase of \$103,074 reflects the second year of expenditure for a new federal grant award, the Air Toxics Ambient Monitoring Program. Grant work will focus on addressing new federal air monitoring requirements by deployment of monitoring equipment in the vicinity of schools, residents, and recreational facilities located next to I-95 and the Providence area.
- An increase of \$49,719 is for an awarded EPA grant to the Office of Customer and Technical Assistance for a Performance Partnership grant. The Department inadvertently left this out in its FY 2017 request.

**Coastal Resources Management Council**

Increase Federal Funds, Page 32, Line 19 by \$50,000 from \$4,098,312 to \$4,148,312. This increase reflects the second year of expenditure for a new federal award, HUD-CERI-Coastal Environmental Risk Index, which will allow for a cooperative agreement between the University of Rhode Island and the Coastal Resources Management Council (CRMC). The Coastal Environmental Risk Index (CERI) will be an online GIS-based tool to assess the risk to structures and infrastructure in coastal areas from storm surge, waves, sea level rise and shoreline erosion. The CERI is being developed in partnership with URI Ocean Engineering, URI Coastal Resources Center and the CRMC and will be integrated into the successful Rhode Island based STORMTOOLS online platform. It will be developed as a pilot project in two coastal communities, Charlestown and Warwick.

**Department of Transportation**

Decrease Federal Funds in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 33, Line 7 by \$1,028,250 from \$261,412,765 to \$260,384,515. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the appropriations act. It is intended that these funds be kept separate in the Appropriations Act.

Increase Federal Funds – Stimulus in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 33, Line 8 by \$1,028,250 from \$4,386,593 to \$5,414,843. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the Appropriations Act.

**SECTION 10, FY 2017 FTE POSITION AUTHORIZATION**

Increase the Department of Administration FTE position authorization, Page 36, Line 14 by 1.0 FTE position from 743.7 to 744.7 FTE positions: This increase reflects the transfer of a Supervising Eligibility Technician from DHS to DOA as part of the Governor's initiative to centralize the audit function in DOA.

Decrease the Department of Human Services FTE position authorization, Page 36, Line 31 by 1.0 FTE position from 955.1 to 954.1 FTE positions: This increase reflects the transfer of a Supervising Eligibility Technician from DHS to DOA as part of the Governor's initiative to centralize the audit function in DOA.

**ARTICLE 10, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT  
OF FY 2016**

**SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2016**

**Department of Administration**

Increase Restricted Receipts in the Office of Management and Budget program, Page 128, Line 18 by \$55,000 from \$26,308 to \$81,308. The state received an \$110,000 grant from the RI Foundation for integration of lean tools and resources that will help build lean capacity among state employees for strategic business process reviews. This award is split between FY 2016 and FY 2017.

Increase Federal Funds in the Information Technology program, Page 129, Line 17 by \$19,389 from \$6,750,847 to \$6,770,236. The Division of Information Technology receives funding for enhancement to the Victim Assistance Portal each year and the current year grant exceeded past year awards.

Decrease General Revenues in the Debt Service Payments program, page 131, line 14 by \$40,369 from \$112,590,084 to \$112,549,715. This reduction is the result of cash on hand with the trustee to offset the debt service due on a number of COPS funded projects, including the DLT Center General Building (\$3,749), the Central Power Plant (\$10,999), the Shepard's Building (\$15,067) and the 2011 Energy Conservation issuance (\$10,554).

**Department of Business Regulation**

Increase Federal Funds for the Office of the Health Insurance Commissioner program, Page 133, Line 3 by \$394,000 from \$2,768,904 to \$3,162,904. This increase adjusts the budget for OHIC to accurately reflect additional funding received from the Executive Office of Health and Human Services to cover two additional vendor contracts that EOHHS contracts with OHIC to manage.

**Executive Office of Commerce**

Increase Federal Funds in the Housing and Community Development program, Page 133, Line 25 by \$2,655,000 from \$11,063,878 to \$13,718,878. The increase adjusts funding for five federal grants within the Housing and Community Development program. An increase of \$75,000 will allow for anticipated federal expenditures through the end of the fiscal year for the CDBG Administrative grant. A total of \$2,000,000 will restore funds for the CDBG FY 2014 federal grant to reflect anticipated expenditures for FY 2016. An increase of \$70,000 will allow for anticipated federal expenditures through the end of the fiscal year for the CDBG FY 2009 grant in order to close out this federal grant. An increase of \$500,000 reflects the newly awarded 2015 CDBG federal grant within the Housing and Community Development program. Finally, an increase of \$10,000 will restore funds for the Housing Preservation federal grant to reflect anticipated expenditures for FY 2016.

Strike "Vouchers" and replace with "Network Grants", Page 134, Line 29. This is a correction to reflect the intended Governor Recommendation to budget \$500,000 for the Innovation Network Grants economic development initiative of the Office. This program provides grants to for-profits, non-profits, universities, and co-working space operators that offer technical assistance and access to capital to businesses in advanced or targeted industries. The Innovation Initiative program appropriated on Page 134, Line 22 in the enacted FY 2016 Budget provides vouchers of up to \$50,000 to Rhode Island enterprises with fewer than 500 employees to finance research and development assistance from a Rhode Island university, research center, or medical center. The RIFANS line item sequence 10.029.4116104.01 would need to be renamed "Innovation Initiative" and 10.029.4116113.01 would need to be renamed "Innovation Network Grants" in order to reflect the correct FY 2016 Enacted Budget and the Governor's FY 2016 Revised Budget.

Increase I-195 Redevelopment District Commission General Revenues, Page 134, Line 16 by \$11,240 from \$300,000 to \$311,240. The balance of unspent FY 2015 Rhode Island Capital Plan Fund appropriations for the Commission is recommended to be carried forward into FY 2016.

#### **Department of Labor and Training**

Increase Federal Funds, Page 135, Line 13 by \$272,845 from \$38,266,732 to \$38,539,577. This increase reflects projected expenditures of \$96,042 for the Workforce Innovation and Opportunity Act grant and a new grant received in the amount of \$176,803 for Women's Paid Leave.

Increase Other Funds, Page 135, Line 15 by \$15,695 from \$222,932 to \$238,627. The increase reflects funds received as the Department's share from the dissolution of the New England Training and Employment Council. The Department was a member of this organization for many years. The funds will be used to support staff training as the original funding intended.

Increase Employment Security Fund Other Funds in the Income Support program, Page 135, Line 26 by \$2,803,499 from \$158,400,000 to \$161,203,499. This increases the budget based on additional grant availability and covers an increase in Unemployment Insurance Benefit Payments to other states.

#### **Department of Revenue**

Increase Federal Funds, Page 136, Line 21 by \$519,700 from \$1,308,299 to \$1,827,999. This increase reflects additional federal grant funding awarded to the Department of Environmental Management for the Ground Fish Disaster Fund. After cross checking for outstanding tax obligations, the Department of Revenue makes payments to fishermen on behalf of DEM for lost income related to fill kills.

Increase Motor Fuel Tax Evasion Other Funds, Page 136, Line 24 by \$160,000 from \$16,148 to \$176,148. The Department of Transportation was awarded a grant for

which Taxation provides audit services by monitoring the hours spent on Motor Fuel reviews.

Decrease General Revenue in the State Aid program, Page 137, Line 9 by \$394,510 from \$1,778,760 to \$1,384,250. The Governor's revised budget for the Property Revaluation program did not account for the latest estimates of reimbursements for revaluations being conducted in fiscal year 2016.

#### **Secretary of State**

Insert Restricted Receipts \$35,000 in the Elections and Civics program, Page 138, after Line 3. This new funding reflects a grant awarded to Rhode Island as a member state of the Electronic Registration Information Center. The Pew Charitable Trusts grant will allow the Secretary of State to improve the accuracy of Rhode Island's voter rolls.

#### **Department of Children, Youth, and Families**

Increase Federal Funds in the Children's Behavioral Health Services program, Page 140, Line 33 by \$22,500 from \$5,188,233 to \$5,210,733. This increase reflects the addition of federal dollars available for activities relating to child abuse and neglect in the Children's Behavioral Health program.

Increase Federal Funds in the Child Welfare program, Page 141, Line 22 by \$1,403,540 from \$53,283,629 to \$54,687,169. The increase relates to a transfer of Federal Funds from DHS to DCYF related to the optimization of the TANF block grant.

#### **Department of Health**

Increase Federal Funds in the Environmental and Health Services Regulation program, Page 142, Line 14 by \$457,642 from \$6,659,389 to \$7,117,031.

Adjustments are as follows:

- An increase of \$71,920 for the addition of federal dollars for the Reduction of Risk Factors grant.
- An increase of \$175,712 for the addition of federal dollars available to support EPA-Rapid Detection program. The Governor's budget recommendation did not include financing for this grant, as details were not available until after the submission of the Governor's budget.
- An increase of \$51,300 for additional federal dollars available for training and educational services provided by the State Homeland Security Grant.
- An increase of \$158,710 for an increase in PDMP Practitioner and Research Partnerships grant.

Increase Restricted Receipt Funds in the Environmental and Health Services Regulation program, Page 142, Line 15 by \$42,000 from \$1,109,261 to \$1,151,261.

This increase reflects additional restricted resources for licensing and regulatory activities.

Net zero change to Federal Funds in the Public Health Information program, Page 142, Line 24 to \$2,268,489. Funding shifts are as follows:

- An increase of \$63,436 for an increase in the Utilization of Immunization Info Systems grant. The Governor's budget recommendation did not include financing for this item as details were not available until after the submission of the Governor's budget.
- A decrease of \$63,436 to reflect anticipated expenditures under the Rite Care Medicaid Match for training and educational services.

Increase Federal Funds in the Community and Family Health Equity program, Page 142, Line 28 by \$692,000 from \$45,682,704 to \$46,374,704. Funding adjustments are reflected as follows:

- An increase of \$490,500 for the Chronic Disease Prevention and Health Promotion grant. The Governor's budget recommendation did not include financing for this item as details were not available until after the submission of the Governor's budget.
- An increase of \$265,000 for the Rhode Island Public Health Actions to Prevent Obesity program.
- An increase of \$236,500 to reflect available resources in the Maternal/Child Health Block Grant.
- A decrease of \$300,000 to the Race to the Top Early Learning Challenge grant to reflect a reduction from the funder and expected spending patterns.

Increase Restricted Receipts in the Community and Family Health and Equity program, Page 142, Line 30 by \$2,190,065 from \$29,960,878 to \$32,150,943. This increase reflects the addition of resources available to increase the state supply of vaccines.

Increase Federal Funds in the Infectious Disease and Epidemiology program, Page 143, Line 1 by \$210,000 from \$3,986,759 to \$4,196,759. Funding adjustments are as follows:

- An increase of \$270,000 for activities related to HIV Prevention.
- A decrease of \$40,000 to reflect reductions in the Venereal Disease Control grant.
- A decrease of \$20,000 in the ACA-Epidemiology/Laboratory Capacity for Infectious Disease grant.

#### **Department of Human Services**

Increase Federal Funds in the Individual and Family Support program, Page 143, Line 17 by \$363,437 from \$136,230,848 to \$136,594,279. The increase relates to expenditures covered by the independent living federal grant of \$114,634 and a

transfer of funds from RI Works of \$248,803 to comply with a federal request to report the numbers separately.

Increase Restricted Receipts in the Veterans' Affairs program, Page 143, Line 31 by \$589,954 from \$246,282 to \$836,236. The increase relates in part to an error made in the agency's budget submission wherein it did not fully account for the anticipated resources in the Veterans' program. This accounts for \$461,692 of the total increase. In addition, a lawsuit settlement totaling \$114,634 based on a wrongful termination of an employee accounts for the balance of the increase.

Decrease Federal Funds in the RI Works program, Page 144, Line 9 by \$1,652,343 from \$78,663,384 to \$77,011,041. The decrease relates to a transfer of federal funds from DHS to DCYF related to optimization of the TANF block grant of \$1,403,540 and a transfer of \$248,803 from the RI Works program to the Individual and Family Support program to comply with a federal request to report the numbers separately

#### **Department of Behavioral Healthcare, Developmental Disabilities and Hospitals**

Increase Federal Funds in the Behavioral Healthcare Services program, Page 145, Line 23 by \$75,000 from \$17,092,640 to \$17,167,640. This increase reflects the addition of federal dollars for the Prescription Drug Overdose Prevention program. The Department of Health has received a grant and a portion of these resources will support a contract with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals.

#### **Public Higher Education**

Increase Federal Funds in the Office of the Postsecondary Commissioner program, Page 149 line 10 by \$606,500 from \$10,491,183 to \$11,097,683. This amendment adds \$606,500 to the Governor's FY 2016 recommendation for the College Access Challenge Grant for a total grant amount of \$1.4 million, to accommodate committed FY 2015 awards that will be disbursed in FY 2016, in addition to the FY 2016 award amount. The College Access Challenge Grant, awarded by the federal Department of Education, is disbursed as student aid to recruit and retain underrepresented students at all three campuses.

#### **RI Atomic Energy Commission**

Increase Federal Funds, Page 152, line 19 by \$17,886 from \$325,555 to \$343,441. This amendment moves \$17,886 to the Governor's FY 2016 recommendation, from FY 2017, to align financing to the year in which equipment will be purchased, as part of an instrumentation upgrade at the reactor site in Narragansett financed with a federal grant from the Department of Energy. The instrumentation upgrade will integrate systems that monitor gamma, neutron, noble gas and air particulate activity at the facility.

### **Department of Corrections**

Decrease General Revenue in the Custody and Security program, Page 153, Line 33 by \$25,577 from \$130,710,258 to \$130,684,681. The decrease reflects the transfer of funding for overtime from the Intake Service Center to the federally funded State Criminal Alien Assistance Program (SCAAP) due to an increase in the grant award.

Increase Federal Funds in the Custody and Security program, Page 153, Line 34 by \$25,577 from \$591,759 to \$617,336. The increase reflects the increase in the federal grant for the State Criminal Alien Assistance Program (SCAAP).

Insert a new line for Restricted Receipts totaling \$35,000 in the Custody and Security program, Page 153, after Line 34. This increase reflects the approval of federal asset forfeiture funds from the Department of Justice for participation by the Department of Corrections in law enforcement activities. It includes \$25,000 from an Equitable Sharing agreement, as well as \$5,000 each for participation in Alcohol, Tobacco and Firearms and Federal Bureau of Investigation (Organized Crime Drug Enforcement) task forces. Expected expenditures include office and computer supplies and overtime for corrections investigators.

Corrections to RICAP appropriations in the Institutional Support program: Increase General Renovations Women's, Page 154, Line 8 by \$146,962 from \$539,963 to \$686,925; Decrease Women's Bath Renovations, Page 154, Line 13 by \$686,925 from \$686,925 to \$0; and Increase New Gloria McDonald Building, Page 154, Line 14 by \$539,963 from \$0 to \$539,963. The corrections reflects the Governor's recommended Capital Plan for the Women's Renovation, Dix Bath and New Gloria McDonald projects.

### **Judiciary**

Increase Federal Funds in the District Court program, Page 155, Line 32 by \$108,326 from \$172,655 to \$280,981. The increase reflects the recently received approval of to finance personnel costs with this grant. This increase reflects the first year of a new Veterans' Grant that will be used by the Judiciary to expand outreach to an estimated 250 additional veterans as part of its Veterans' Court activities. The new financing will be focused on a jail diversion program and substance abuse issues of veterans appearing before the court.

### **Military Staff**

Increase Federal Funds, Page 156, line 11 by \$72,047 from \$14,636,581 to \$14,708,628. This increase reflects additional federal resources available to support the National Guard anti-terrorism program and distance learning center program.

### **Department of Environmental Management**

Increase Federal Funds in the Natural Resources program, Page 158, Line 22 by \$700,669 from \$21,284,001 to \$21,984,670. This increase would increase funding

for eight separate federal grants within the Natural Resources program. Adjustments are as follows:

- An increase of \$36,000 reflects projected expenditures for the Rural Community Fire Protection Program. The Department utilizes grant funding to administer and issue sub-awards to volunteer fire departments in the state.
- An increase of \$31,000 for an additional grant award for the Animal Health Disease Program. Grant work will focus on completing the Disease Preparedness Plan, to continue the animal traceability program and to prepare and respond to the increase in avian influenza in the state and surrounding areas.
- An increase of \$171,000 will allow the Department to spend down grant awards for the RI Commercial Fishing Infrastructure Program. The program is funded by the Economic Development Administration through the Department of Commerce and allows DEM to make bulkhead repairs to the Port of Galilee. The revised FY 2016 Budget did not include funding in FY 2016 for the program.
- An increase of \$170,000 will allow the Department to spend down grant awards for the NOAA Disaster Relief – Marine Debris Program. The revised FY 2016 Budget did not include funding in FY 2016 for the program.
- An increase of \$60,666 reflects the first year of expenditure for the newly awarded Great Swamp Range Expansion Project federal grant. The grant will allow the Department to focus on renovating the shooting range at this facility.
- An increase of \$54,408 reflects a change in the timing of projected expenditures for RI Sea Grant Projects and shifts the entire budget for the grant of \$54,408 to FY 2016.
- An increase of \$30,000 reflects the first year of expenditure for a new federal award, Mitigate Multispecies Fishery Disaster. Grant work will focus on the next phase of ground fish federal disaster assistance payouts.
- An increase of \$147,595 is for FEMA reimbursements expected to occur for damages to Scarborough Beach from Super Storm Sandy, and for damages to State Pier 9 in Newport from Snowstorm Juno.

Increase DOT Recreational Projects Other Funds in the Natural Resources program, Page 158, Line 25 by \$1,318,351 from \$181,649 to \$1,500,000. This increase adjusts the budget for DOT Recreational Projects to accurately reflect anticipated expenditures in FY 2016. The Department will utilize grant funds for statewide trail improvements; Rocky Point trail design, construction and maintenance; Oak Bluffs trail design, construction and maintenance.

Increase Federal Funds in the Environmental Protection program, Page 159, Line 10 by \$1,205,390 from \$9,942,798 to \$11,148,188. This increase would adjust funding for seven separate federal grants within the Environmental Protection program. Adjustments are as follows:

- An increase of \$5,000 will enable the Department to spend down grant awards related to the Rose Hill project.
- An increase of \$49,719 reflects actual grant award for the Office of Customer and Technical Assistance Performance Partnership. This was inadvertently left out by the Department in its request.
- An increase of \$45,000 will allow the Department to spend down Homeland Security grant awards on supplies and equipment for environmental response.
- An increase of \$5,000 will allow the Department to spend down grant awards related to the Floods Disaster Recovery Watershed Project. This grant will allow for a wastewater climate vulnerability assessment to predict, plan for, and possibly lessen wastewater system flooding and related impacts as experienced in the devastating flooding in 2010.
- An increase of \$119,314 reflects the first year of expenditure for a new federal award, Strengthening Regional Partnerships program. This grant work will focus on analyzing changing conditions in Narragansett Bay and its watershed associated with climate change and nutrient pollution control, and the ecological response to such changes.
- An increase of \$517,357 reflects the first year of expenditure for a new federal award, Air Toxics Ambient Monitoring Program. Grant work will focus on addressing new federal air monitoring requirements by deployment of monitoring equipment in the vicinity of schools, residences, and recreational facilities located next to I-95 and the Providence area.
- An increase of \$464,000 for the Diesel Emissions program reflects a budget correction. The revised FY 2016 budget request and recommendation should have retained the same funding as in the enacted FY 2016 budget.

#### **Coastal Resources Management Council**

Increase Federal Funds, Page 159, Line 19 by \$175,089 from \$4,220,154 to \$4,395,243. A total of \$150,000 of this increase reflects the first year of expenditure for a new federal award, HUD-CERI-Coastal Environmental Risk Index, which will allow for a cooperative agreement between the University of Rhode Island and the Coastal Resources Management Council (CRMC). The Coastal Environmental Risk Index (CERI) will be an online GIS-based tool to assess the risk to structures and infrastructure in coastal areas from storm surge, waves, sea level rise and shoreline erosion. The CERI is being developed in partnership with URI Ocean Engineering, URI Coastal Resources Center and the CRMC and will be integrated into the successful Rhode Island based STORMTOOLS online platform. It will be developed as a pilot project in two coastal communities, Charlestown and Warwick. A total of \$25,089 of this increase will allow additional funding for the HUD-Pawtuxet River Modeling Project. A partnership between the URI Ocean Engineering Department and the CRMC, the project encompasses the development of an operational, spatially distributed hydrological/hydraulic model for the Pawtuxet watershed and river to be utilized for recommendations with regard to mitigation and planning of flooding.

**Department of Transportation**

Decrease Federal Funds in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 160, Line 6 by \$2,500,000 from \$250,861,064 to \$248,361,064. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the Appropriations Act. It is intended that these funds be kept separate in the Appropriations Act.

Increase Federal Funds – Stimulus in the Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds program, Page 160, Line 7 by \$2,500,000 from \$14,542,237 to \$17,042,237. This amendment eliminates the co-mingling of federal stimulus funds and federal funds in the Appropriations Act.

**Summary of Governor's Article 1, Section 1 Amendments to FY 2017 Act (16-H-7454)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>FY 2017 Recommend (Gov's Original Recommendation)</b>	3,676,761,000	2,967,238,364	261,853,165	2,058,919,848	8,964,772,377
<b>April Amendments</b>					
<b>Department of Administration</b>					
OMB - RI Foundation for Integration of Lean Tools and Resources	-	-	55,000	-	55,000
Transfer audit position from DHS	28,771	-	-	102,005	130,776
<b>Executive Office of Commerce</b>					
Revise program name from "Innovation Vouchers" to "Initiative Initiative"	-	-	-	-	-
Increase Federal Funds for CDBG 2015 Award	-	2,500,000	-	-	2,500,000
<b>Department of Labor and Training</b>					
Decrease General Revenue - TechHire	(2,000,000)	-	-	-	(2,000,000)
Increase Federal Funds for Women's Paid Leave (Additional Grant Received after budget subm.	-	58,934	-	-	58,934
<b>Department of Revenue</b>					
Motor Fuel grant				160,000	160,000
<b>General Treasurer</b>					
Transfer General Revenues for expanding victim's compensation benefits to Office of Public De	(120,000)	-	-	-	(120,000)
<b>Executive Office of Health and Human Services</b>					
Increase Federal Funds - FMAP Error on Savings initiative	-	3,372,108	-	-	3,372,108
<b>Department of Health</b>					
Increase Restricted Receipts - Licensing and Regulatory	-	-	172,164	-	172,164
<b>Department of Human Services</b>					
Decrease General Revenue and Federal Funds for Transfer of audit personnel to DOA	(28,771)	(102,005)	-	-	(130,776)
Reclass Federal Funding to Individuals and Family Support from RI Works	-	363,436	-	-	363,436
Increase Federal Funds for Veterans' Home Renovation Project	-	10,000,000	-	-	10,000,000
Reclass Federal Funding from Individuals and Family Support to RI Works	-	(375,944)	-	-	(375,944)
Increase in Restricted Receipts for an error in Budget was made that reduced the account	-	-	430,217	-	430,217
<b>Department of Behavioral Healthcare, Developmental Disabilities and Hospitals</b>					
Prescription Drug Overdose Prevention	-	150,000	-	-	150,000
<b>Department of Elementary and Secondary Education</b>					
Restore transition financing for full-day kindergarten	2,475,235	-	-	-	2,475,235
<b>RI Council on the Arts</b>					
Restore financing for the Film and Television Office	331,838	-	-	-	331,838

**Summary of Governor's Article 1, Section 1 Amendments to FY 2017 Act (16-H-7454)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>Atomic Energy Commission</b>					
Move federal funding from FY 2017 to FY 2016 to accommodate equipment purchase	-	(17,886)	-	-	(17,886)
<b>Judiciary</b>					
Veteran's Treatment Court federal grant increase	-	137,726	-	-	137,726
<b>Department of Public Safety</b>					
Reduce funding for five new troopers based on training class attrition	(587,125)	-	-	-	(587,125)
<b>Office of the Public Defender</b>					
Transfer General Revenues for expanding adult and juvenile contract services from General Treasurer to the Office of the Public Defender	120,000	-	-	-	120,000
<b>Department of Environmental Management</b>					
Increase Federal Funds - Great Swamp Range Expansion Project	-	265,732	-	-	265,732
Decrease Federal Funds - RI Sea Grant Projects	-	(9,456)	-	-	(9,456)
Increase Restricted Receipts - Local Agriculture and Seafood Fund	-	-	50,000	-	50,000
Increase Federal Funds - Mitigate Multispecies Fishery Disaster	-	30,000	-	-	30,000
Increase Federal Funds - Strengthening Regional Partnerships	-	90,928	-	-	90,928
Increase Federal Funds - Air Toxics Ambient Monitoring	-	103,074	-	-	103,074
Increase Federal Funds - Performance Partnership - OCTA Program	-	49,719	-	-	49,719
Increase General Revenues to Adjust Seasonal Wages for Proposed Minimum Wage Increase	67,528	-	-	-	67,528
<b>Coastal Resources Management Council</b>					
Increase Federal Funds - HUD-CERI-Coastal Environmental Risk Index	-	50,000	-	-	50,000
<b>Department of Transportation</b>					
Shift Infrastructure Engineering funding from Federal Funds to Federal Funds-Stimulus	-	(1,028,250)	-	-	-
Shift Infrastructure Engineering funding from Federal Funds to Federal Funds-Stimulus	-	1,028,250	-	-	-
<b>Total - Governor's April Amendments to FY 2017</b>	287,476	16,666,366	707,381	262,005	17,923,228
<b>Total Recommended Expenditures</b>	3,677,048,476	2,983,904,730	262,560,546	2,059,181,853	8,982,695,605

**Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)**

	<b>Page No./ Line No.</b>	<b>FY 2017 Original Submittal</b>	<b>Governor's April Amendments</b>	<b>FY 2017 Revised Recommend</b>
<b>Department of Administration</b>				
Office of Management and Budget				
General Revenues	Page 3, Line 23	9,599,520	28,771	9,628,291
Other Funds	Page 3, Line 25	1,279,090	102,005	1,381,095
Restricted Receipts	Page 3, Line 24	300,000	55,000	355,000
Total - Office of Management and Budget	Page 3, Line 26	11,178,610	185,776	11,364,386
Grand Total - General Revenues	Page 7, Line 1	243,008,631	28,771	243,037,402
Grand Total - Administration	Page 7, Line 2	397,694,673	185,776	397,880,449
<b>Executive Office of Commerce</b>				
Housing and Community Development				
Federal Funds	Page 8, Line 8	15,290,927	2,500,000	17,790,927
Total - Housing and Community Development	Page 8, Line 10	20,658,132	2,500,000	23,158,132
Grand Total - Executive Office of Commerce	Page 8, Line 20	83,622,348	2,500,000	86,122,348
<b>Department of Labor and Training</b>				
Workforce Development Services				
General Revenues	Page 9, Line 30	2,704,517	(2,000,000)	704,517
Federal Funds	Page 9, Line 31	24,185,279	58,934	24,244,213
Total - Workforce Development Services	Page 9, Line 34	39,205,719	(1,941,066)	37,264,653
Grand Total - General Revenues	Page 10, Line 19	10,322,779	(2,000,000)	8,322,779
Grand Total - Labor and Training	Page 10, Line 20	422,079,133	(1,941,066)	420,138,067
<b>Department of Revenue</b>				
Taxation				
Other Funds				
Motor Fuel Tax Evasion	Page 11, Line 5	16,148	160,000	176,148
Other Funds Total	Page 11, Line 7	1,004,011	160,000	1,164,011
Total - Taxation	Page 11, Line 8	23,571,898	160,000	23,731,898
Grand Total - Revenue	Page 11, Line 28	502,599,539	160,000	502,759,539
<b>General Treasurer</b>				
Crime Vicitm Compensation Program				
General Revenues	Page 13, Line 14	348,452	(120,000)	228,452
Total - Crime Vicitm Compensation Program	Page 13, Line 17	2,103,272	(120,000)	1,983,272
Grand Total - General Revenues	Page 13, Line 18	2,856,231	(120,000)	2,736,231
Grand Total - General Treasurer	Page 13, Line 19	36,771,155	(120,000)	36,651,155
<b>Executive Office of Health and Human Services</b>				
Medical Assistance				
Federal Funds				
Managed Care	Page 14, Line 26	333,469,695	3,372,108	336,841,803
Federal Funds Total	Page 14, Line 34	1,364,067,099	3,372,108	1,367,439,207
Total - Medical Assistance	Page 15, Line 2	2,260,027,827	3,372,108	2,263,399,935
Grand Total - Office of Health and Human Services	Page 15, Line 4	2,409,316,486	3,372,108	2,412,688,594
<b>Department of Health</b>				
Customer Services				
Restricted Receipts	Page 16, Line 25	1,019,959	172,164	1,192,123
Total - Customer Services	Page 16, Line 26	11,033,372	172,164	11,205,536
Grand Total - Health	Page 17, Line 4	163,332,529	172,164	163,504,693

**Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)**

	Page No./ Line No.	FY 2017 Original Submittal	Governor's April Amendments	FY 2017 Revised Recommend
<b>Department of Human Services</b>				
Individual and Family Support				
General Revenues	Page 17, Line 16	18,637,720	(28,771)	18,608,949
Federal Funds	Page 17, Line 18	81,391,433	261,431	81,652,864
Federal Funds Total	Page 17, Line 20	83,017,272	261,431	83,278,703
Total - Individual and Family Support	Page 17, Line 28	107,142,869	232,660	107,375,529
Veterans' Affairs				
Federal Funds	Page 17, Line 31	9,268,534	10,000,000	19,268,534
Restricted Receipts	Page 17, Line 32	246,282	430,217	676,499
Total - Veterans' Affairs	Page 17, Line 33	30,099,941	10,430,217	40,530,158
Rhode Island Works				
Federal Funds	Page 18, Line 9	80,285,956	(375,944)	79,910,012
Total - Rhode Island Works	Page 18, Line 10	99,561,084	(375,944)	99,185,140
Grand Total - General Revenues	Page 18, Line 25	103,282,109	(28,771)	103,253,338
Grand Total - Human Services	Page 18, Line 26	597,518,025	10,286,933	607,804,958
<b>Department of Behavioral Healthcare, Developmental Disabilities and Hospitals</b>				
Behavioral Healthcare Services				
Federal Funds	Page 19, Line 21	17,235,690	150,000	17,385,690
Total - Behavioral Healthcare Services	Page 19, Line 31	20,911,615	150,000	21,061,615
Grand Total - Behavioral Healthcare, Developmental Disabilities and Hospitals	Page 20, Line 13	375,005,876	150,000	375,155,876
<b>Commission on the Deaf and Hard of Hearing</b>				
Replace 'Federal Funds' with 'Restricted Receipts'	Page 20, Line 21		No funding change	
<b>Elementary and Secondary Education</b>				
Education Aid				
General Revenues	Page 22, Line 8	837,329,692	2,475,235	839,804,927
Total - Education Aid	Page 22, Line 13	858,629,764	2,475,235	861,104,999
Grand Total - General Revenues	Page 22, Line 26	1,109,259,026	2,475,235	1,111,734,261
Grand Total - Elementary and Secondary Education	Page 22, Line 27	1,350,379,573	2,475,235	1,352,854,808
<b>RI State Council on the Arts</b>				
General Revenues				
Operating Support	Page 25, Line 21	455,046	331,838	786,884
General Revenues Total	Page 25, Line 23	1,539,620	331,838	1,871,458
Grand Total - RI State Council on the Arts	Page 25, Line 26	2,618,274	331,838	2,950,112
<b>RI Atomic Energy Commission</b>				
Federal Funds	Page 25, Line 29	50,308	(17,886)	32,422
Grand Total - RI Atomic Energy Commission	Page 26, Line 1	1,350,935	(17,886)	1,333,049
<b>Judiciary</b>				
District Court				
Federal Funds	Page 29, Line 3	165,428	137,726	303,154
Total - District Court	Page 29, Line 5	12,337,603	137,726	12,475,329
Grand Total - Judiciary	Page 29, Line 13	116,664,962	137,726	116,802,688

**Governor's Article 1, Section 1 Amendments to FY 2017 Appropriations Act (16-H-7454)**

	<b>Page No./ Line No.</b>	<b>FY 2017 Original Submittal</b>	<b>Governor's April Amendments</b>	<b>FY 2017 Revised Recommend</b>
<b>Department of Public Safety</b>				
State Police				
General Revenues	Page 30, Line 21	66,043,107	(587,125)	65,455,982
Total - State Police	Page 30, Line 33	80,507,583	(587,125)	79,920,458
Grand Total - General Revenues	Page 30, Line 34	99,693,776	(587,125)	99,106,651
Grand Total - Public Safety	Page 31, Line 1	121,809,215	(587,125)	121,222,090
<b>Office of the Public Defender</b>				
General Revenues	Page 31, Line 13	11,784,382	120,000	11,904,382
Grand Total - Office of the Public Defender	Page 31, Line 15	11,897,202	120,000	12,017,202
<b>Department of Environmental Management</b>				
Natural Resources				
General Revenues	Page 31, Line 22	21,024,014	67,528	21,091,542
Federal Funds	Page 31, Line 23	20,047,496	286,276	20,333,772
Restricted Receipts	Page 31, Line 24	6,221,231	50,000	6,271,231
Total - Natural Resources	Page 32, Line 8	59,928,096	403,804	60,331,900
Environmental Protection				
Federal Funds	Page 32, Line 11	9,681,296	243,721	9,925,017
Total - Environmental Protection	Page 32, Line 14	30,812,173	243,721	31,055,894
Grand Total - General Revenues	Page 32, Line 15	38,240,878	67,528	38,308,406
Grand Total - Environmental Management	Page 32, Line 16	99,851,715	647,525	100,499,240
<b>Coastal Resources Management Council</b>				
Federal Funds	Page 32, Line 19	4,098,312	50,000	4,148,312
Grand Total - Coastal Resources Management Council	Page 32, Line 26	7,211,407	50,000	7,261,407
<b>Department of Transportation</b>				
Infrastructure Engineering-Garvee/Motor Fuel Tax Bonds				
Federal Funds	Page 33, Line 7	261,412,765	(1,028,250)	260,384,515
Federal Funds - Stimulus	Page 33, Line 8	4,386,593	1,028,250	5,414,843
<b>General Revenues</b>	Page 34, Line 1	3,676,761,000	287,476	3,677,048,476
<b>Federal Funds</b>	Page 34, Line 2	2,967,238,364	16,666,366	2,983,904,730
<b>Restricted Receipts</b>	Page 34, Line 3	261,853,165	707,381	262,560,546
<b>Other Funds</b>	Page 34, Line 4	2,058,919,848	262,005	2,059,181,853
<b>Statewide Grand Total</b>	Page 34, Line 5	8,964,772,377	17,923,228	8,982,695,605

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Administration	1023103	631010	300,000	55,000	355,000
Department of Administration	1022101	611000	84,805	60,293	145,098
Department of Administration	1022101	619000	491	15,278	15,769
Department of Administration	1022101	620100	21,490	904	22,394
Department of Administration	1022101	620110	6,488	3,600	10,088
Department of Administration	1022101	621110	6,488	3,738	10,226
Department of Administration	1022101	621120	0	874	874
Department of Administration	1022101	624110	27,438	2,864	30,302
Department of Administration	1022101	624120	1,307	360	1,667
Department of Administration	1022101	624130	187	126	313
Department of Administration	1022101	626100	4,029	884	4,913
Department of Administration	1022101	626300	5,062	13,094	18,156
Department of Administration	1020108	611000	132,183	17,006	149,189
Department of Administration	1020108	620100	33,495	99	33,594
Department of Administration	1020108	620110	1,652	4,309	5,961
Department of Administration	1020108	626300	7,891	255	8,146
Department of Administration	1020108	621110	9,636	1,054	10,690
Department of Administration	1020108	621120	0	247	247
Department of Administration	1020108	626100	6,279	3,693	9,972
Department of Administration	1020108	619000	765	249	1,014
Department of Administration	1020108	624130	105	36	141
Department of Administration	1020108	624120	737	808	1,545
Department of Administration	1020108	624110	15,659	1,015	16,674
Executive Office of Commerce	4106113	654120	0	2,500,000	2,500,000
Executive Office of Commerce	4116104	692150	0	1,500,000	1,500,000
Executive Office of Commerce	4116113	692150	1,500,000	(1,500,000)	0
Department of Revenue	4055101	611000	0	95,688	95,688
Department of Revenue	4055101	614100	15,000	2,961	17,961
Department of Revenue	4055101	620100	0	7,076	7,076
Department of Revenue	4055101	620110	0	20,263	20,263
Department of Revenue	4055101	624110	0	1,130	1,130
Department of Revenue	4055101	624120	0	156	156
Department of Revenue	4055101	624130	0	4,402	4,402
Department of Revenue	4055101	626100	0	5,713	5,713
Department of Revenue	4055101	626300	0	22,621	22,621
Coastal Resources Management Council	3810117	639700	0	49,975	49,975
Coastal Resources Management Council	3810117	649120	0	25	25
Department of Environmental Management	3700181	634001	0	5,000	5,000
Department of Environmental Management	3700181	643150	0	500	500
Department of Environmental Management	3700181	661302	0	260,232	260,232
Department of Environmental Management	3760146	634400	0	27,209	27,209
Department of Environmental Management	3760146	643150	0	350	350
Department of Environmental Management	3760146	643620	0	1,246	1,246
Department of Environmental Management	3760146	649500	0	11,995	11,995
Department of Environmental Management	3760146	654120	0	50,128	50,128
Department of Environmental Management	3760147	634100	0	20,920	20,920
Department of Environmental Management	3760147	634400	0	80,154	80,154
Department of Environmental Management	3760147	644510	0	1,600	1,600
Department of Environmental Management	3760147	646200	0	400	400
Department of Environmental Management	3695105	612000	2,830,000	60,078	2,890,078
Department of Environmental Management	3695105	621110	175,460	3,725	179,185
Department of Environmental Management	3695105	621120	41,035	871	41,906
Department of Environmental Management	3695105	626100	134,425	2,854	137,279
Department of Environmental Management	3700178	639700	9,456	(9,456)	0
Department of Environmental Management	3700182	634440	0	30,000	30,000
Department of Environmental Management	3705114	654120	100,000	50,000	150,000
Department of Environmental Management	3760121	611000	0	29,981	29,981
Department of Environmental Management	3760121	619000	0	87	87
Department of Environmental Management	3760121	620100	0	5,522	5,522
Department of Environmental Management	3760121	620110	0	218	218
Department of Environmental Management	3760121	621110	0	1,755	1,755
Department of Environmental Management	3760121	621120	0	410	410
Department of Environmental Management	3760121	624110	0	8,000	8,000
Department of Environmental Management	3760121	624120	0	800	800

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Environmental Management	3760121	624130	0	610	610
Department of Environmental Management	3760121	626100	0	1,035	1,035
Department of Environmental Management	3760121	626300	0	1,301	1,301
Executive Office of Health and Human Services	2001101	651230	277,782,724	(500,000)	277,282,724
Executive Office of Health and Human Services	2001104	651230	437,793	500,000	937,793
Executive Office of Health and Human Services	2007103	651230	1,471,007	(500,000)	971,007
Executive Office of Health and Human Services	2007106	651230	-	500,000	500,000
Executive Office of Health and Human Services	2007101	651230	284,849,231	3,372,108	288,221,339
General Treasurer	1945101	654400	120,000	(120,000)	0
Department of Health	2138101	611000	146,715	93,704	240,419
Department of Health	2138101	619000	849	375	1,224
Department of Health	2138101	620100	37,178	23,745	60,923
Department of Health	2138101	620110	1,352	937	2,289
Department of Health	2138101	621110	11,224	7,168	18,392
Department of Health	2138101	624110	29,651	34,116	63,767
Department of Health	2138101	624120	1,576	1,814	3,390
Department of Health	2138101	624130	226	260	486
Department of Health	2138101	626100	6,970	4,451	11,421
Department of Health	2138101	626300	8,759	5,594	14,353
Department of Behavioral Healthcare, Developmental I	2505162	654120	0	150,000	150,000
Department of Labor and Training	1711105	654120	2,000,000	(2,000,000)	0
Department of Labor and Training	1710167	692110	0	58,934	58,934
Department of Human Services	2270118	611000	960,438	(17,006)	943,432
Department of Human Services	2270118	619000	5,505	(99)	5,406
Department of Human Services	2270118	620100	241,777	(4,309)	237,468
Department of Human Services	2270118	620110	8,774	(255)	8,519
Department of Human Services	2270118	621110	63,710	(1,054)	62,656
Department of Human Services	2270118	621120	13,819	(247)	13,572
Department of Human Services	2270118	624110	187,069	(3,693)	183,376
Department of Human Services	2270118	624120	13,014	(249)	12,765
Department of Human Services	2270118	624130	1,879	(36)	1,843
Department of Human Services	2270118	626100	45,247	(808)	44,439
Department of Human Services	2270118	626300	56,784	(1,015)	55,769
Department of Human Services	2275121	611000	3,701,226	(60,293)	3,640,933
Department of Human Services	2275121	620100	20,970	(15,278)	5,692
Department of Human Services	2275121	620110	921,130	(904)	920,226
Department of Human Services	2275121	626300	33,402	(3,600)	29,802
Department of Human Services	2275121	621110	249,592	(3,738)	245,854
Department of Human Services	2275121	621120	52,645	(874)	51,771
Department of Human Services	2275121	626100	740,346	(2,864)	737,482
Department of Human Services	2275121	619000	49,972	(350)	49,622
Department of Human Services	2275121	624130	7,219	(126)	7,093
Department of Human Services	2275121	624120	172,369	(884)	171,485
Department of Human Services	2275121	624110	216,305	(13,094)	203,211
Department of Human Services	2400115	651250	2,039,878	(375,944)	1,663,934
Department of Human Services	2275115	649120	200	(3)	197
Department of Human Services	2275115	649500	1,800	4,471	6,271
Department of Human Services	2275115	653130	303,000	(3,000)	300,000
Department of Human Services	2275115	653310	0	11,574	11,574
Department of Human Services	2275115	654120	0	103,320	103,320
Department of Human Services	2275190	654120	0	247,074	247,074
Department of Human Services	2295101	660030	0	4,660	4,660
Department of Human Services	2295101	636100	3,850	16,905	20,755
Department of Human Services	2295101	636600	5,668	6,037	11,705
Department of Human Services	2295101	638100	2,144	(2,144)	0
Department of Human Services	2295101	639999	0	1,140	1,140
Department of Human Services	2295101	640100	0	5,300	5,300
Department of Human Services	2295101	643020	123,642	(8,642)	115,000
Department of Human Services	2295101	643140	4,000	(4,000)	0
Department of Human Services	2295101	643150	0	5,760	5,760
Department of Human Services	2295101	643170	15,000	(15,000)	0

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Department of Human Services	2295101	643611	0	3,755	3,755
Department of Human Services	2295101	643700	0	295,000	295,000
Department of Human Services	2295101	643920	0	72,000	72,000
Department of Human Services	2295101	645310	5,852	(2,250)	3,602
Department of Human Services	2295101	648112	0	272	272
Department of Human Services	2295101	648500	25,126	(15,126)	10,000
Department of Human Services	2295101	660010	0	16,201	16,201
Department of Human Services	2295101	661501	0	50,350	50,350
Department of Human Services	2290103	660010	-	10,000,000	10,000,000
Elementary and Secondary Education	2650133	671200	809,309,829	2,475,235	811,785,064
RI State Council on the Arts	2875102	611000	0	195,245	195,245
RI State Council on the Arts	2875102	619000	0	1,131	1,131
RI State Council on the Arts	2875102	620100	0	49,475	49,475
RI State Council on the Arts	2875102	620110	0	2,161	2,161
RI State Council on the Arts	2875102	621110	0	14,935	14,935
RI State Council on the Arts	2875102	624110	0	17,863	17,863
RI State Council on the Arts	2875102	624120	0	952	952
RI State Council on the Arts	2875102	624130	0	138	138
RI State Council on the Arts	2875102	626100	0	9,275	9,275
RI State Council on the Arts	2875102	626300	0	11,655	11,655
RI State Council on the Arts	2875102	641200	0	200	200
RI State Council on the Arts	2875102	641400	0	500	500
RI State Council on the Arts	2875102	643030	0	1,200	1,200
RI State Council on the Arts	2875102	643110	0	1,850	1,850
RI State Council on the Arts	2875102	643120	0	964	964
RI State Council on the Arts	2875102	643150	0	8,650	8,650
RI State Council on the Arts	2875102	643200	0	500	500
RI State Council on the Arts	2875102	643300	0	800	800
RI State Council on the Arts	2875102	643420	0	200	200
RI State Council on the Arts	2875102	643611	0	1,500	1,500
RI State Council on the Arts	2875102	643620	0	1,000	1,000
RI State Council on the Arts	2875102	643810	0	27	27
RI State Council on the Arts	2875102	645200	0	2,000	2,000
RI State Council on the Arts	2875102	645400	0	750	750
RI State Council on the Arts	2875102	646200	0	500	500
RI State Council on the Arts	2875102	646310	0	4,000	4,000
RI State Council on the Arts	2875102	646320	0	1,500	1,500
RI State Council on the Arts	2875102	648112	0	2,275	2,275
RI State Council on the Arts	2875102	648200	0	592	592
Judiciary	3221104	611000	0	79,017	79,017
Judiciary	3221104	620100	0	11,226	11,226
Judiciary	3221104	620110	0	475	475
Judiciary	3221104	621110	0	5,197	5,197
Judiciary	3221104	624100	0	17,531	17,531
Judiciary	3221104	624120	0	971	971
Judiciary	3221104	624130	0	133	133
Judiciary	3221104	626100	0	3,277	3,277
Judiciary	3221104	626300	0	2,835	2,835
Judiciary	3221104	649500	13,530	17,064	30,594
Department of Public Safety	3491103	611000	12,112,909	(276,270)	11,836,639
Department of Public Safety	3491103	619000	81,207	(1,105)	80,102
Department of Public Safety	3491103	620200	1,662,204	(39,866)	1,622,338
Department of Public Safety	3491103	621110	214,541	(21,135)	193,406
Department of Public Safety	3491103	624110	2,145,555	(85,290)	2,060,265
Department of Public Safety	3491103	624120	122,617	(4,535)	118,082
Department of Public Safety	3491103	624130	17,599	(650)	16,949
Department of Public Safety	3491103	626110	277,924	(66,028)	211,896
Department of Public Safety	3491103	626310	4,336,278	(92,246)	4,244,032

Governor's Article 1, Section 1 April Amendments to FY 2017 Appropriations Act (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2017 Recommend	April FY 2017 Amendments	New Total
Office of the Public Defender	3520101	637300	95,000	120,000	215,000
RI Atomic Energy Commission	2915108	643180	17,886	(17,886)	0
Corrections	7077115	660001	150,000	600,000	750,000
Corrections	7077116	660001	750,000	(750,000)	0
Corrections	7077118	660001	0	150,000	150,000
				17,923,228	

**Summary of Governor's Article 10, April Amendments to FY 2016 Supplemental (16-H-7454)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>Supplemental FY 2016 Recommend (Gov's Original Recommendation)</b>	<b>3,576,510,482</b>	<b>3,114,170,762</b>	<b>288,794,888</b>	<b>1,995,670,266</b>	<b>8,975,146,398</b>
<b>April Amendments</b>					
<b>Department of Administration</b>					
DoIT- Victim Assistance Portal	-	19,389	-	-	19,389
Rhode Island Foundation for Integration of Lean Tools	-	-	55,000	-	55,000
Debt Service Payments	(40,369)	-	-	-	(40,369)
<b>Department of Business Regulation</b>					
Increase Federal Funds for WIOA Implementation	-	394,000	-	-	394,000
<b>Executive Office of Commerce</b>					
Strike "Vouchers" and replace with "Network Grants"	-	-	-	-	-
Increase RICAP Funds for I-195 Redevelopment District Commission to Reflect Balance Forward	-	-	-	11,240	11,240
Increase CDBG Administrative Federal Grant	-	75,000	-	-	75,000
Increase CDB FY 2014 Federal Grant	-	2,000,000	-	-	2,000,000
Increase CDBG FY 2009 Federal Grant	-	70,000	-	-	70,000
Increase CDBG FY 2015 Federal Grant	-	500,000	-	-	500,000
Increase Housing Preservation Federal Grant	-	10,000	-	-	10,000
<b>Department of Labor and Training</b>					
Increase Federal Funds for WIOA Implementation	-	96,042	-	-	96,042
Increase Federal Funds for Women's Paid Leave (Additional Grant Received after budget submission)	-	176,803	-	-	176,803
Increase Other Funds for NETEC Funds	-	-	-	15,695	15,695
Increase Other Funds for Unemployment Insurance	-	-	-	288,499	288,499
Increase Other Funds for Reed Workforce Development Services	-	-	-	315,000	315,000
Increase Other Funds for UI Benefit Payments to Other States	-	-	-	2,200,000	2,200,000
<b>Department of Revenue</b>					
Property Revaluation	(394,510)	-	-	-	(394,510)
Ground Fish	-	519,700	-	-	519,700
Motor Fuel	-	-	-	160,000	160,000
<b>Secretary of State</b>					
Increase Other Funds - Electronic Registration Information Center (ERIC)	-	-	35,000	-	35,000
<b>Department of Children, Youth, and Families</b>					
Increase Federal Funds for Child Abuse and Neglect II RI Hospital	-	22,500	-	-	22,500
Move Federal TANF funds between DCYF and Human Services	-	1,403,540	-	-	1,403,540
<b>Department of Health</b>					
Increase PDMP Practitioner and Research Partnerships Federal Funds	-	158,710	-	-	158,710
Increase Restricted Receipt Funds - Adult Immunizations	-	-	2,190,065	-	2,190,065
Increase Restricted Receipt Funds - Licensing and Regulatory	-	-	42,000	-	42,000
Increase Federal Funds- Reduction of Risk Factors	-	71,920	-	-	71,920
Increase Federal Funds- EPA- Rapid Detection	-	175,712	-	-	175,712
Increase Federal Funds- Utilization of Immunization Info Systems	-	63,436	-	-	63,436
Decrease Federal Funds-Rite Care Medicaid Match	-	(63,436)	-	-	(63,436)
Increase Federal Funds-State Homeland Security Grant	-	51,300	-	-	51,300
Increase Federal Funds-HIV Prevention	-	270,000	-	-	270,000
Decrease Federal Funds-ACA-Epidemiology/Laboratory Capacity for Infectious Disease	-	(20,000)	-	-	(20,000)
Decrease Federal Funds-Venereal Disease Control	-	(40,000)	-	-	(40,000)
Increase Federal Funds-Maternal/Child Health Block Grant	-	236,500	-	-	236,500

Summary of Governor's Article 10, April Amendments to FY 2016 Supplemental (16-H-7454)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Increase Federal Funds-Chronic Disease Prevention and Health Promotion	-	490,500	-	-	490,500
Increase Federal Funds-RI Public Health Actions to Prevent Obesity	-	265,000	-	-	265,000
Decrease Federal Funds- Race to the Top Early Learning Challenge	-	(300,000)	-	-	(300,000)
<b>Department of Human Services</b>					
Carryforward Federal Funding for Independent Living Grant funds	-	114,634	-	-	114,634
Decrease in Federal Funding for Transfer from RI works	-	248,803	-	-	248,803
Increase in Restricted Receipts for an error in Budget was made that reduced the account	-	-	430,217	-	430,217
Increase in Restricted Receipts for a Lawsuit Settlement	-	-	128,262	-	128,262
Increase in Restricted Receipts for an Ad Venture & Computer Equipment	-	-	31,475	-	31,475
Move Federal TANF funds between DCYF and Human Services	-	(1,403,540)	-	-	(1,403,540)
Move Federal funds between Individuals and Family Support and RI Works program	-	(248,803)	-	-	(248,803)
<b>Department of Behavioral Healthcare, Developmental Disabilities and Hospitals</b>					
Prescription Drug Overdose Prevention	-	75,000	-	-	75,000
<b>Office of the Postsecondary Commissioner</b>					
Align federal financing in current year to expected disbursement - College Access Challenge Grant	-	606,500	-	-	606,500
<b>RI Atomic Energy Commission</b>					
Increase Federal Grant in current year for equipment purchase	-	17,886	-	-	17,886
<b>Department of Corrections</b>					
Increase Restricted Receipts for:					
Equitable Sharing of federal forfeitures	-	-	25,000	-	25,000
ATF Asset Forfeiture	-	-	5,000	-	5,000
FBI Asset Forfeiture	-	-	5,000	-	5,000
SCAAP Amendment	(25,577)	25,577	-	-	-
RICAP Corrections:					
Dix Renovations	-	-	-	146,962	146,962
Dix Bath	-	-	-	(686,925)	(686,925)
New Gloria McDonald	-	-	-	539,963	539,963
<b>Judiciary</b>					
Veteran's Treatment Court federal grant increase	-	108,326	-	-	108,326
<b>Military Staff</b>					
Army National Guard Anti-terrorism Program	-	34,829	-	-	34,829
Distance Learning Center Program	-	37,218	-	-	37,218
<b>Department of Environmental Management</b>					
Increase DOT Recreation Projects	-	-	-	1,318,351	1,318,351
Increase Federal Funds - Rural Community Fire Protection Program	-	36,000	-	-	36,000
Increase Federal Funds - Animal Health Disease Program	-	31,000	-	-	31,000
Increase Federal Funds - RI Commercial Fishing Infrastructure Program	-	171,000	-	-	171,000
Increase Federal Funds - NOAA Disaster Relief - Marine Debris Program	-	170,000	-	-	170,000
Increase Federal Funds - Great Swamp Range Expansion Project	-	60,666	-	-	60,666
Increase Federal Funds - RI Sea Grants Projects	-	54,408	-	-	54,408
Increase Federal Funds - Mitigate Multispecies Fishery	-	30,000	-	-	30,000
Increase Federal Funds - FEMA Reimbursement	-	147,595	-	-	147,595
Increase Federal Funds - Rose Hill Project	-	5,000	-	-	5,000

**Summary of Governor's Article 10, April Amendments to FY 2016 Supplemental (16-H-7454)**

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Increase Federal Funds- Performance Partnership - OCTA Program	-	49,719	-	-	49,719
Increase Federal Funds - Homeland Security Grants	-	45,000	-	-	45,000
Increase Federal Funds - Floods Disaster Recovery Watershed Project Grants	-	5,000	-	-	5,000
Increase Federal Funds - Strengthening Regional Partnerships	-	119,314	-	-	119,314
Increase Federal Funds - Air Toxics Ambient Monitoring Program	-	517,357	-	-	517,357
Increase Federal Funds - Diesel Emissions Program	-	464,000	-	-	464,000
<b>Coastal Resources Management Council</b>					
Increase Federal Funds for New Federal Grant - HUD-CERI-Coastal Environmental Risk Index	-	150,000	-	-	150,000
Increase Federal Funds for HUD-Pawtuxet River Modeling Project	-	25,089	-	-	25,089
<b>Department of Transportation</b>					
Shift Infrastructure Engineering funding from Federal Funds to Federal Funds - Stimulus	-	(2,500,000)	-	-	(2,500,000)
Shift Infrastructure Engineering funding to Federal Funds - Stimulus from Federal Funds	-	2,500,000	-	-	2,500,000
<b>Total - Governor's April Amendments to FY 2016 Supplemental</b>	(460,456)	3,344,194	2,947,019	4,308,785	15,139,542
<b>Total Recommended Expenditures</b>	3,576,050,026	3,122,514,956	291,741,907	1,999,979,051	8,990,285,940

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

	Page No./ Line No.	FY 2016 Original Supplemental Submittal	Governor's April Amendments	FY 2016 Supplemental Recommend
<b>Department of Administration</b>				
Office of Management and Budget				
Restricted Receipts	Page 128, Line 18	26,308	55,000	81,308
Total - Office of Management and Budget	Page 128, Line 19	4,634,737	55,000	4,689,737
Information Technology				
Federal Funds	Page 129, Line 17	6,750,847	19,389	6,770,236
Total - Information Technology	Page 129, Line 20	46,183,809	19,389	46,203,198
Debt Service Payments				
General Revenues	Page 131, Line 14	112,590,084	(40,369)	112,549,715
Total - Debt Service Payments	Page 131, Line 25	165,050,610	(40,369)	165,010,241
Grand Total - Administration	Page 132, Line 18	396,014,187	34,020	396,048,207
<b>Department of Business Regulation</b>				
Office of the Health Insurance Commissioner				
Federal Funds	Page 133, Line 3	2,768,904	394,000	3,162,904
Total - Office of the Health Insurance Commissioner	Page 133, Line 6	3,273,824	394,000	3,667,824
Grand Total - Department of Business Regulation	Page 133, Line 19	14,393,095	394,000	14,787,095
<b>Executive Office of Commerce</b>				
Housing and Community Development				
Federal Funds	Page 133, Line 25	11,063,878	2,655,000	13,718,878
Total - Housing and Community Development	Page 133, Line 27	15,664,351	2,655,000	18,319,351
Quasi-Public Appropriations				
I-195 Redevelopment District Commission	Page 134, Line 16	300,000	11,240	311,240
Total - Quasi-Public Appropriations	Page 134, Line 17	16,303,511	11,240	16,314,751
Economic Development Initiatives Fund				
Strike "Vouchers" and Replace with "Network Grants"	Page 134, Line 29			
Grand Total - Executive Office of Commerce	Page 134, Line 34	76,378,826	2,666,240	79,045,066
<b>Department of Labor and Training</b>				
Workforce Development Services				
Federal Funds	Page 135, Line 13	38,266,732	272,845	38,539,577
Other Funds	Page 135, Line 15	222,932	15,695	238,627
Total - Workforce Development Services	Page 135, Line 16	56,107,453	288,540	56,395,993
Income Support				
Employment Security Fund	Page 135, Line 26	158,400,000	2,803,499	161,203,499
Other Funds Total	Page 135, Line 27	342,012,067	2,803,499	344,815,566
Total - Income Support	Page 135, Line 28	377,624,865	2,803,499	380,428,364
Grand Total - Department of Labor and Training	Page 136, Line 2	449,441,053	3,380,579	452,821,632
<b>Department of Revenue</b>				
Taxation				
Federal Funds	Page 136, Line 21	1,308,299	519,700	1,827,999
Other Funds				
Motor Fuel Tax Evasion	Page 136, Line 24	16,148	160,000	176,148
Other Funds Total	Page 136, Line 26	978,235	160,000	1,138,235
Total - Taxation	Page 136, Line 27	22,831,280	679,700	23,510,980
State Aid				
General Revenue				

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

	Page No./ Line No.	FY 2016 Original Supplemental Submittal	Governor's April Amendments	FY 2016 Supplemental Recommend
Property Revaluation Program	Page 137, Line 9	1,778,760	(394,510)	1,384,250
Total - State Aid	Page 137, Line 13	68,302,182	(394,510)	67,907,672
Grand Total - General Revenue	Page 137, Line 14	110,571,771	(394,510)	110,177,261
Grand Total - Revenue	Page 137, Line 15	478,228,453	285,190	478,513,643
<b>Secretary of State</b>				
Restricted Receipts	Page 138, Insert after Line 3	0	35,000	35,000
Total - Elections and Civics	Page 138, Line 4	892,316	35,000	927,316
Grand Total - Secretary of State	Page 138, Line 14	7,764,433	35,000	7,799,433
<b>Department of Children, Youth, and Families</b>				
Children's Behavioral Health Services				
Federal Funds	Page 140, Line 33	5,188,233	22,500	5,210,733
Total - Children's Behavioral Health Services	Page 141, Line 7	11,209,053	22,500	11,231,553
Child Welfare				
Federal Funds	Page 141, Line 22	53,283,629	1,403,540	54,687,169
Federal Funds Total	Page 141, Line 24	53,665,045	1,403,540	55,068,585
Total - Child Welfare	Page 141, Line 29	176,251,351	1,403,540	177,654,891
Grand Total- Children, Youth and Families	Page 142, Line 1	222,764,039	1,426,040	224,190,079
<b>Department of Health</b>				
Environmental and Health Services Regulation				
Federal Funds	Page 142, Line 14	6,659,389	457,642	7,117,031
Restricted Receipts	Page 142, Line 15	1,109,261	42,000	1,151,261
Total - Environmental and Health Services Regulation	Page 142, Line 16	17,786,507	499,642	18,286,149
Public Health Information				
Federal Funds	Page 142, Line 24	2,268,489	Changes net to \$0	2,268,489
Total - Public Health Information	Page 142, Line 25	3,736,746	Changes net to \$0	3,736,746
Community and Family Health Equity				
Federal Funds	Page 142, Line 28	45,682,704	692,000	46,374,704
Restricted Receipts	Page 142, Line 30	29,960,878	2,190,065	32,150,943
Total - Community and Family Health Equity	Page 142, Line 32	79,386,935	2,882,065	82,269,000
Infectious Disease and Epidemiology				
Federal Funds	Page 143, Line 1	3,986,759	210,000	4,196,759
Total- Infectious Disease and Epidemiology	Page 143, Line 2	5,547,468	210,000	5,757,468
Grand Total - Health	Page 143, Line 4	131,108,001	3,591,707	134,699,708
<b>Department of Human Services</b>				
Individual and Family Support				
Federal Funds	Page 143, Line 17	136,230,842	363,437	136,594,279
Federal Funds Total	Page 143, Line 19	145,160,796	363,437	145,524,233
Total - Individual and Family Support	Page 143, Line 27	172,722,543	363,437	173,085,980
Veterans' Affairs				
Restricted Receipts	Page 143, Line 31	246,282	589,954	836,236
Total - Veterans' Affairs	Page 143, Line 32	29,351,392	589,954	29,941,346
Rhode Island Works				
Federal Funds	Page 144, Line 9	78,663,384	(1,652,343)	77,011,041
Total - Rhode Island Works	Page 144, Line 10	90,032,019	(1,652,343)	88,379,676
Grand Total - Human Services	Page 144, Line 25	654,079,623	(698,952)	653,380,671

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

	Page No./ Line No.	FY 2016 Original Supplemental Submittal	Governor's April Amendments	FY 2016 Supplemental Recommend
<b>Department of Behavioral Healthcare, Developmental Disabilities and Hospitals</b>				
Behavioral Healthcare Services				
Federal Funds	Page 145, Line 23	17,092,640	75,000	17,167,640
Total - Behavioral Healthcare Services	Page 146, Line 3	21,023,077	75,000	21,098,077
Grand Total - Behavioral Healthcare, Developmental Disabilities and Hospitals	Page 146, Line 19	379,842,987	75,000	379,917,987
<b>Public Higher Education</b>				
Office of the Postsecondary Commissioner				
Federal Funds	Page 149, Line 10	10,491,183	606,500	11,097,683
Federal Funds Total	Page 149, Line 14	15,434,426	606,500	16,040,926
Total - Office of the Postsecondary Commissioner	Page 149, Line 20	28,633,244	606,500	29,239,744
Grand Total - Public Higher Education	Page 152, Line 7	1,123,009,185	606,500	1,123,615,685
<b>Rhode Island Atomic Energy Commission</b>				
Federal Funds	Page 152, Line 19	325,555	17,886	343,441
Grand Total - RI Atomic Energy Commission	Page 152, Line 25	1,604,090	17,886	1,621,976
<b>Department of Corrections</b>				
Custody and Security				
General Revenue	Page 153, Line 33	130,710,258	(25,577)	130,684,681
Federal Funds	Page 153, Line 34	591,759	25,577	617,336
Restricted Receipts	Page 153, After Line 34	0	35,000	35,000
Total - Custody and Security	Page 154, Line 1	131,302,017	35,000	131,337,017
Institutional Support				
General Renovations Women's	Page 154, Line 8	539,963	146,962	686,925
Women's Bath Renovations	Page 154, Line 13	686,925	(686,925)	0
New Gloria McDonald Building	Page 154, Line 14	0	539,963	539,963
Total - Institutional Support	Page 154, Line 16	26,656,088	0	26,656,088
Grand Total - General Revenue	Page 154, Line 30	204,394,923	(25,577)	204,369,346
Grand Total - Corrections	Page 154, Line 31	217,726,101	35,000	217,761,101
<b>Judiciary</b>				
District Court				
Federal Funds	Page 155, Line 32	172,655	108,326	280,981
Total - District Court	Page 155, Line 34	12,189,593	108,326	12,297,919
Grand Total-Judiciary	Page 156, Line 8	115,972,127	108,326	116,080,453
<b>Military Staff</b>				
Federal Funds	Page 156, Line 11	14,636,581	72,047	14,708,628
Grand Total - Military Staff	Page 156, Line 23	19,623,374	72,047	19,695,421
<b>Department of Environmental Management</b>				
Natural Resources				
Federal Funds	Page 158, Line 22	21,284,001	700,669	21,984,670
Other Funds				
DOT Recreation Projects	Page 158, Line 25	181,649	1,318,351	1,500,000
Other Funds Total	Page 159, Line 6	13,365,713	1,318,351	14,684,064
Total - Natural Resources	Page 159, Line 7	62,256,415	2,019,020	64,275,435
Environmental Protection				
Federal Funds	Page 159, Line 10	9,942,798	1,205,390	11,148,188
Total - Environmental Protection	Page 159, Line 14	30,807,521	1,205,390	32,012,911

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

	Page No./ Line No.	FY 2016 Original Supplemental Submittal	Governor's April Amendments	FY 2016 Supplemental Recommend
Grand Total - Environmental Management	Page 159, Line 16	102,794,367	3,224,410	106,018,777
<b>Coastal Resources Management Council</b>				
Federal Funds	Page 159, Line 19	4,220,154	175,089	4,395,243
Grand Total - Coastal Resources Management Council	Page 159, Line 26	7,215,410	175,089	7,390,499
<b>Department of Transportation</b>				
Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds				
Federal Funds	Page 160, Line 6	250,861,064	(2,500,000)	248,361,064
Federal Funds - Stimulus	Page 160, Line 7	14,542,237	2,500,000	17,042,237
<b>Statewide Totals</b>				
General Revenues	Page 161, Line 1	3,576,510,482	(460,456)	3,576,050,026
Federal Funds	Page 161, Line 2	3,114,170,762	8,344,194	3,122,514,956
Restricted Receipts	Page 161, Line 3	288,794,888	2,947,019	291,741,907
Other Funds	Page 161, Line 4	1,995,670,266	4,308,785	1,999,979,051
Statewide Grand Total	Page 161, Line 5	8,975,146,398	15,139,542	8,990,285,940

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2016 Recommend</b>	<b>April FY 2016 Amendments</b>	<b>New Total</b>
Department of Administration	1023103	631010	0	55,000	55,000
Department of Administration	1187102	632160	64,020	19,389	83,409
Department of Administration	1485155	681500	270,877	(3,749)	267,128
Department of Administration	1485172	682500	493,313	(10,999)	482,314
Department of Administration	1485167	682500	216,250	(15,067)	201,183
Department of Administration	1485195	682500	1,808,563	(10,554)	1,798,009
Executive Office of Commerce	7029101	660001	300,000	11,240	311,240
Executive Office of Commerce	4106110	654120	0	2,000,000	2,000,000
Executive Office of Commerce	4106101	654120	213,106	75,000	288,106
Executive Office of Commerce	4106111	654120	0	70,000	70,000
Executive Office of Commerce	4106112	654120	0	10,000	10,000
Executive Office of Commerce	4106113	654120	0	500,000	500,000
Department of Revenue	4080104	671110	1,778,760	(394,510)	1,384,250
Department of Revenue	4045104	654120	0	519,700	519,700
Department of Revenue	4055101	611000	0	95,688	95,688
Department of Revenue	4055101	614100	15,000	2,961	17,961
Department of Revenue	4055101	620100	0	7,076	7,076
Department of Revenue	4055101	620110	0	20,253	20,253
Department of Revenue	4055101	624110	0	1,130	1,130
Department of Revenue	4055101	624120	0	156	156
Department of Revenue	4055101	624130	0	4,402	4,402
Department of Revenue	4055101	626100	0	5,713	5,713
Department of Revenue	4055101	626300	0	22,621	22,621
Secretary of State	1887102	643150	0	35,000	35,000
Department of Health	2206127	611100	0	4,642	4,642
Department of Health	2206127	620110	0	46	46
Department of Health	2206127	619900	0	19	19
Department of Health	2206127	620100	0	1,096	1,096
Department of Health	2206127	621110	0	355	355
Department of Health	2206127	624110	0	825	825
Department of Health	2206127	624120	0	44	44
Department of Health	2206127	624130	0	7	7
Department of Health	2206127	626100	0	200	200
Department of Health	2206127	626300	0	279	279
Department of Health	2206127	633200	0	10,000	10,000
Department of Health	2206127	633300	0	120,509	120,509
Department of Health	2206127	646200	0	2,916	2,916
Department of Health	2206127	646310	0	800	800
Department of Health	2206127	646320	0	1,290	1,290
Department of Health	2206127	643110	0	1,050	1,050
Department of Health	2206127	649120	0	79	79
Department of Health	2206127	649500	0	14,552	14,552
Department of Health	2211101	611000	229,853	24,787	254,640
Department of Health	2211101	619000	1,662	99	1,761
Department of Health	2211101	620110	2,603	248	2,851
Department of Health	2211101	620100	54,338	6,281	60,619
Department of Health	2211101	621110	23,514	1,896	25,410
Department of Health	2211101	626100	14,141	1,177	15,318
Department of Health	2211101	626300	13,722	1,480	15,202
Department of Health	2211101	624110	43,257	5,686	48,943
Department of Health	2211101	624120	2,307	302	2,609
Department of Health	2211101	624130	329	44	373
Department of Health	2176104	643910	8,000,000	2,190,065	10,190,065

Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Department of Health	2206109	611000	20,443	31,000	51,443
Department of Health	2206109	619000	411	6,800	7,211
Department of Health	2206109	620100	5,296	500	5,796
Department of Health	2206109	620110	224	2,200	2,424
Department of Health	2206109	621110	1,619	3,150	4,769
Department of Health	2206109	624110	5,588	3,500	9,088
Department of Health	2206109	624120	301	200	501
Department of Health	2206109	624130	43	40	83
Department of Health	2206109	626100	1,010	1,600	2,610
Department of Health	2206109	626300	1,319	2,200	3,519
Department of Health	2171228	643110	1,500	2,500	4,000
Department of Health	2206109	643150	2,000	2,000	4,000
Department of Health	2145114	643621	2,500	500	3,000
Department of Health	2206109	643920			0
Department of Health	2206109	646200	600	500	1,100
Department of Health	2206109	646310	2,000	2,500	4,500
Department of Health	2206109	648200	0	700	700
Department of Health	2206109	649120	100	30	130
Department of Health	2206109	649500	13,800	12,000	25,800
Department of Health	2206126	611000	0	27,251	27,251
Department of Health	2206126	620100	0	3,300	3,300
Department of Health	2206126	620110	0	27	27
Department of Health	2206126	621110	0	1,690	1,690
Department of Health	2206126	624110	0	950	950
Department of Health	2206126	624120	0	100	100
Department of Health	2206126	624130	0	25	25
Department of Health	2206126	626100	0	1,254	1,254
Department of Health	2206126	626300	0	200	200
Department of Health	2206126	643920	0	39,366	39,366
Department of Health	2206126	646200	0	2,300	2,300
Department of Health	2206126	646310	0	6,200	6,200
Department of Health	2206126	649120	0	50	50
Department of Health	2206126	649500	0	15,000	15,000
Department of Health	2206126	661605	0	78,000	78,000
Department of Health	2191130	631200	0	20,000	20,000
Department of Health	2191130	661711	0	11,589	11,589
Department of Health	2191130	643120	0	24,083	24,083
Department of Health	2191130	649120	0	45	45
Department of Health	2191130	646200	0	1,900	1,900
Department of Health	2191130	649500	0	5,819	5,819
Department of Health	2191103	633300	70,000	(63,436)	6,564
Department of Health	2156103	643920	7,093	386	7,479
Department of Health	2220112	643920	62,510	(386)	62,124
Department of Health	2231108	639800	0	70,000	70,000
Department of Health	2231108	643614	0	100,000	100,000
Department of Health	2231108	643920	75,100	100,000	175,100
Department of Health	2231105	649500	211,479	(20,000)	191,479
Department of Health	2231104	612000	39,702	(11,000)	28,702
Department of Health	2231104	649500	32,089	(25,000)	7,089
Department of Health	2231104	643920	1,361	(4,000)	(2,639)
Department of Health	2171102	654120	624,140	236,500	860,640

Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Department of Health	2171143	654120	125,223	490,500	615,723
Department of Health	4575119	654120	795,627	(300,000)	495,627
Department of Health	2171222	654120	1,390,330	265,000	1,655,330
Department of Health	2206116	633300	25,000	51,300	76,300
Department of Human Services	2400108	651250	1,181,545	999,999	2,181,544
Department of Human Services	2400111	651250	10,872,794	(4,146,678)	6,726,116
Department of Human Services	2400112	651250	17,944,738	1,743,139	19,687,877
Department of Human Services	2400115	651250	1,507,405	(248,803)	1,258,602
Department of Human Services	2275115	649120	200	(3)	197
Department of Human Services	2275115	649500	1,800	4,471	6,271
Department of Human Services	2275115	653130	303,000	(3,000)	300,000
Department of Human Services	2275115	653310	-	11,574	11,574
Department of Human Services	2275115	654120	-	103,320	103,320
Department of Human Services	2275190	654120	-	247,074	247,074
Department of Human Services	2295101	639800	-	30,520	30,520
Department of Human Services	2295101	654500	-	128,262	128,262
Department of Human Services	2295101	660030	-	4,660	4,660
Department of Human Services	2295101	661701	-	955	955
Department of Human Services	2295101	636100	3,850	16,905	20,755
Department of Human Services	2295101	636600	5,668	6,037	11,705
Department of Human Services	2295101	638100	2,144	(2,144)	-
Department of Human Services	2295101	639999	-	1,140	1,140
Department of Human Services	2295101	640100	-	5,300	5,300
Department of Human Services	2295101	643020	123,642	(8,642)	115,000
Department of Human Services	2295101	643140	4,000	(4,000)	-
Department of Human Services	2295101	643150	-	5,760	5,760
Department of Human Services	2295101	643170	15,000	(15,000)	-
Department of Human Services	2295101	643611	-	3,755	3,755
Department of Human Services	2295101	643700	-	295,000	295,000
Department of Human Services	2295101	643920	-	72,000	72,000
Department of Human Services	2295101	645310	5,852	(2,250)	3,602
Department of Human Services	2295101	648112	-	272	272
Department of Human Services	2295101	648500	25,126	(15,126)	10,000
Department of Human Services	2295101	660010	-	16,201	16,201
Department of Human Services	2295101	661501	-	50,350	50,350
Department of Behavioral Healthcare, Develop	2505162	654120	0	75,000	75,000
Department of Behavioral Healthcare, Develop	2075106	611000	4,011,564	1,403,540	5,415,104
RI Atomic Energy Commission	2915108	643180	317,190	17,886	335,076
Military Staff	3330113	632160	72,821	37,218	110,039
Military Staff	3330118	639500	69,659	34,829	104,488
Office of the Postsecondary Commissioner	2805109	654120	672,500	606,500	1,279,000
Department of Environmental Management	3661101	661302	121,723	1,318,351	1,440,074
Department of Environmental Management	3700129	654120	7,500	36,000	43,500
Department of Environmental Management	3700146	643150	1,000	31,000	32,000
Department of Environmental Management	3700173	661302	0	171,000	171,000
Department of Environmental Management	3700177	634400	0	170,000	170,000
Department of Environmental Management	3760121	611000	0	28,310	28,310
Department of Environmental Management	3760121	619000	0	113	113
Department of Environmental Management	3760121	620100	0	6,692	6,692

Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)

Department	RIFANS Account	RIFANS Natural	Original FY 2016 Recommend	April FY 2016 Amendments	New Total
Department of Environmental Management	3760121	620110	0	113	113
Department of Environmental Management	3760121	621110	0	1,755	1,755
Department of Environmental Management	3760121	621120	0	410	410
Department of Environmental Management	3760121	624110	0	8,000	8,000
Department of Environmental Management	3760121	624120	0	800	800
Department of Environmental Management	3760121	624130	0	610	610
Department of Environmental Management	3760121	626100	0	1,217	1,217
Department of Environmental Management	3760121	626300	0	1,699	1,699
Department of Environmental Management	3760131	643150	10,000	45,000	55,000
Department of Environmental Management	3760143	634400	98,444	5,000	103,444
Department of Environmental Management	3700181	634001	0	10,000	10,000
Department of Environmental Management	3700181	643150	0	500	500
Department of Environmental Management	3700181	649120	0	166	166
Department of Environmental Management	3700181	661302	0	50,000	50,000
Department of Environmental Management	3760126	634400	25,000	5,000	30,000
Department of Environmental Management	3760146	612000	0	11,375	11,375
Department of Environmental Management	3760146	621110	0	870	870
Department of Environmental Management	3760146	634400	0	26,416	26,416
Department of Environmental Management	3760146	643150	0	400	400
Department of Environmental Management	3760146	649500	0	16,019	16,019
Department of Environmental Management	3760146	654120	0	64,234	64,234
Department of Environmental Management	3760147	634100	0	20,920	20,920
Department of Environmental Management	3760147	634400	0	80,154	80,154
Department of Environmental Management	3760147	643150	0	26,314	26,314
Department of Environmental Management	3760147	644510	0	1,600	1,600
Department of Environmental Management	3760147	646200	0	400	400
Department of Environmental Management	3760147	661605	0	387,969	387,969
Department of Environmental Management	3700178	611000	0	44,600	44,600
Department of Environmental Management	3700178	619000	0	178	178
Department of Environmental Management	3700178	620100	0	10,543	10,543
Department of Environmental Management	3700178	620110	0	446	446
Department of Environmental Management	3700178	621110	0	2,765	2,765
Department of Environmental Management	3700178	621120	0	647	647
Department of Environmental Management	3700178	626100	0	2,052	2,052
Department of Environmental Management	3700178	626300	0	2,633	2,633
Department of Environmental Management	3700178	639700	9,456	(9,456)	0
Department of Environmental Management	3700182	634440	0	30,000	30,000
Department of Environmental Management	3700170	640100	0	147,595	147,595
Department of Environmental Management	3760140	654120	0	464,000	464,000
Coastal Resources Management Council	3810117	639700	0	149,925	149,925
Coastal Resources Management Council	3810117	649120	0	75	75
Coastal Resources Management Council	3810116	639700	86,950	25,089	112,039
Department of Children, Youth, and Families	2040102	653410	48,750	22,500	71,250
Department of Corrections	3120105	643110	0	5,000	5,000
Department of Corrections	3120105	643120	0	20,000	20,000
Department of Corrections	3120106	614100	0	4,645	4,645
Department of Corrections	3120106	621110	0	355	355
Department of Corrections	3120107	614100	0	4,645	4,645
Department of Corrections	3120107	621110	0	355	355
Department of Corrections	3110111	614100	4,724,309	(25,577)	4,698,732
Department of Corrections	3115102	614100	0	25,577	25,577
Department of Corrections	7077115	660001	539,963	146,962	686,925
Department of Corrections	7077116	660001	686,925	(686,925)	0
Department of Corrections	7077118	660001	0	539,963	539,963
Judiciary	3221104	611000	0	49,824	49,824
Judiciary	3221104	620100	0	3,195	3,195

**Governor's Article 10 April Amendments to FY 2016 Supplemental Appropriations (16-H-7454)**

<b>Department</b>	<b>RIFANS Account</b>	<b>RIFANS Natural</b>	<b>Original FY 2016 Recommend</b>	<b>April FY 2016 Amendments</b>	<b>New Total</b>
Judiciary	3221104	620110	0	135	135
Judiciary	3221104	621110	0	3,740	3,740
Judiciary	3221104	624100	0	4,990	4,990
Judiciary	3221104	624120	0	276	276
Judiciary	3221104	624130	0	38	38
Judiciary	3221104	626100	0	2,292	2,292
Judiciary	3221104	626300	0	807	807
Judiciary	3221104	649500	13,530	17,064	30,594
Judiciary	3221104	653120	125,372	25,965	151,337
Department of Labor and Training	1710169	611000	0	59,000	59,000
Department of Labor and Training	1710169	620100	0	13,948	13,948
Department of Labor and Training	1710169	620110	0	590	590
Department of Labor and Training	1710169	621110	0	3,658	3,658
Department of Labor and Training	1710169	624110	0	10,738	10,738
Department of Labor and Training	1710169	624120	0	615	615
Department of Labor and Training	1710169	624130	0	62	62
Department of Labor and Training	1710169	626100	0	2,714	2,714
Department of Labor and Training	1710169	626300	0	3,523	3,523
Department of Labor and Training	1710169	621120	0	856	856
Department of Labor and Training	1710169	619000	0	338	338
Department of Labor and Training	1707104	643710	0	15,695	15,695
Department of Labor and Training	1710167	692110	0	176,803	176,803
Department of Labor and Training	1706104	643611	0	288,499	288,499
Department of Labor and Training	1707101	691260	0	315,000	315,000
Department of Labor and Training	1740104	699400	4,000,000	2,200,000	6,200,000
Department of Business Regulation	1675112	631200	112,037	394,000	506,037
				15,139,542	