

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Volume IV - Public Safety, Natural Resources and Transportation

Gina M. Raimondo, Governor

Agency

Department Of Corrections

Agency Mission

To operate a full and balanced correctional program which is consistent with public safety, reflects sound and progressive correctional policy, and is sensitive to the need for fiscal responsibility in the use of public resources.

Agency Description

The Rhode Island Department of Corrections contributes to the protection of society by providing appropriate, safe, secure, and humane control of offenders, while actively assisting and encouraging offenders to become productive and law abiding members of the community. Additionally, the Rhode Island State Parole Board is budgeted as a unit of the department, but has independent programmatic decision-making authority.

Collectively known as the Adult Correctional Institutions (ACI), there are seven separate, occupied facilities, which have a total operational capacity of 3,774 beds. In FY 2015, the average institutionalized population was 3,183 . The department also provides supervision of offenders in the community (home confinement, probation and parole). By the end of FY 2015, the number of probation and parole cases serviced totaled 24,150. The average number of offenders on home or community confinement was 246. Other major functions performed by the Department of Corrections include serving other state, municipal, and non-profit agencies through the Central Distribution Center, performance of all grounds maintenance activities at the Pastore Center and other public grounds, and operation of Correctional Industries, which provide work opportunities for inmates and services to governmental agencies and non-profit organizations, ranging from printing to modular workstation furniture construction and installation.

In FY 2013, the Department implemented a program reorganization in order to further define major functions within the Department and to align programs with future performance measures. In addition to small changes in Central Management and Community Corrections, the major change was to split Institutional Corrections into four new programs: Custody & Security, Institutional Support, Institutional Rehabilitation & Population Management, and Healthcare Services.

Statutory History

R.I.G.L. 42-56 established the Department of Corrections as a department in 1972 and defines the department's role as both custodial and rehabilitative. Section 4 was amended in 1992 to reflect an internal reorganization. Sections 20.2 and 20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under R.I.G.L. 13-8, and probation and parole services are authorized under R.I.G.L. 12-18. Parole supervision responsibilities, formally added in 1938 in R.I.G.L. 13-8-17. R.I.G.L. 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under R.I.G.L. 12-28-3. Women's Transitional Housing is authorized under R.I.G.L. 42-56.20.5

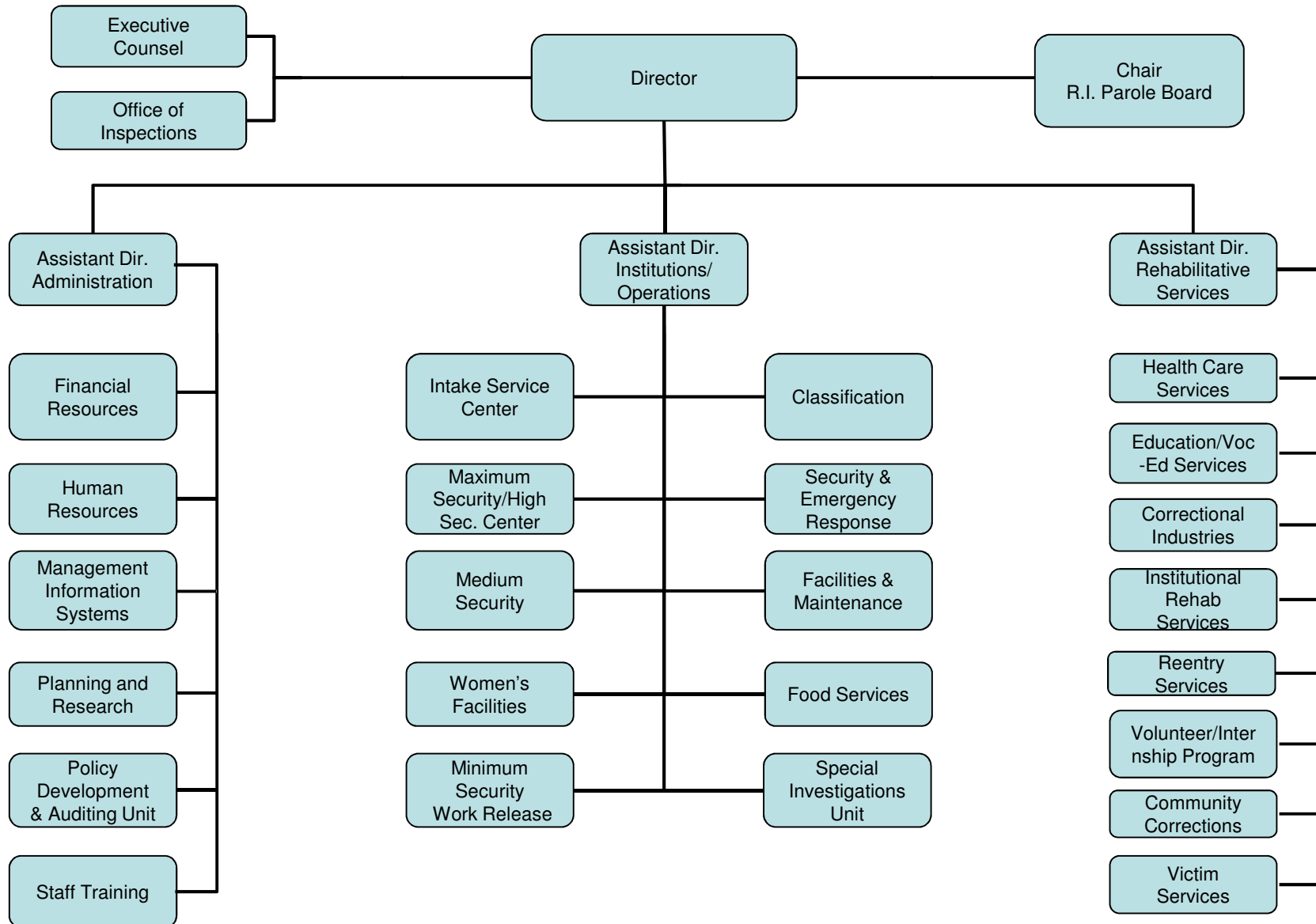
Budget

Department Of Corrections

	FY 2014 Audited	FY 2015 Audited	FY 2016 Enacted	FY 2016 Revised	FY 2017 Recommend
Expenditures By Program					
Central Management	8,178,194	8,630,623	9,077,197	9,808,924	10,179,627
Parole Board	1,214,147	1,290,433	1,383,685	1,441,852	1,352,487
Custody and Security	121,309,208	126,468,188	127,643,470	131,302,017	134,577,721
Institutional Support	21,074,634	19,439,153	26,011,667	26,656,088	27,991,751
Institutional Based Rehab/Population Management	9,729,664	9,795,253	10,106,057	10,485,800	12,713,655
Healthcare Services	19,205,059	20,625,429	20,771,182	22,162,719	22,138,257
Community Corrections	15,094,258	15,141,061	16,032,431	15,868,701	17,166,152
<i>Internal Services</i>	<i>[10,064,067]</i>	<i>[9,318,650]</i>	<i>[13,996,149]</i>	<i>[14,286,226]</i>	<i>[14,398,393]</i>
Total Expenditures	\$195,805,164	\$201,390,140	\$211,025,689	\$217,726,101	\$226,119,650
Expenditures By Object					
Personnel	171,810,284	178,885,628	182,549,669	187,197,266	194,814,388
Operating Supplies and Expenses	15,100,266	17,210,949	17,574,458	18,023,719	17,762,965
Assistance and Grants	2,854,054	1,222,294	1,191,908	998,649	991,457
Subtotal: Operating Expenditures	189,764,604	197,318,871	201,316,035	206,219,634	213,568,810
Capital Purchases and Equipment	6,040,560	4,071,269	9,709,654	11,506,467	12,550,840
Total Expenditures	\$195,805,164	\$201,390,140	\$211,025,689	\$217,726,101	\$226,119,650
Expenditures By Funds					
General Revenue	188,152,167	196,162,110	200,225,250	204,394,923	212,679,501
Federal Funds	1,834,575	1,534,164	1,337,381	1,885,937	1,130,008
Restricted Receipts	53,383	169,484	47,058	269,614	60,141
Operating Transfers from Other Funds	5,765,039	3,524,382	9,416,000	11,175,627	12,250,000
Total Expenditures	\$195,805,164	\$201,390,140	\$211,025,689	\$217,726,101	\$226,119,650
FTE Authorization	1,419.0	1,419.0	1,419.0	1,419.0	1,432.0

The Agency

Department of Corrections



Personnel

Department Of Corrections Agency Summary

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified		1,387.0	92,769,742	1,400.0	94,577,331
Unclassified		32.0	3,326,648	32.0	3,374,262
Subtotal		1,419.0	\$96,096,390	1,432.0	\$97,951,593
Briefing Time		-	2,028,061	-	2,058,973
Overtime		-	23,589,633	-	23,011,045
Temporary and Seasonal		-	-	-	304,852
Turnover		-	(\$7,045,982)	-	(\$7,575,748)
Subtotal		-	\$18,571,712	-	\$17,799,122
Total Salaries		1,419.0	\$114,668,102	1,432.0	\$115,750,715
Benefits					
Payroll Accrual			669,258		658,550
Holiday			3,035,999		3,407,878
FICA			8,886,231		9,098,785
Retiree Health			4,868,150		4,913,026
Health Benefits			18,934,972		20,585,146
Retirement			21,217,254		23,086,657
Contract Stipends			1,555,752		1,555,752
Workers Compensation			554,617		592,016
Subtotal			\$59,722,233		\$63,897,810
Total Salaries and Benefits		1,419.0	\$174,390,335	1,432.0	\$179,648,525
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$122,897		\$125,240
Statewide Benefit Assessment			\$4,206,233		\$4,400,875
Payroll Costs		1,419.0	\$178,596,568	1,432.0	\$184,049,400

Personnel

Department Of Corrections Agency Summary

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Buildings and Ground Maintenance			119,659		119,659
Training and Educational Services			425,441		341,135
Legal Services			110,941		62,491
Other Contracts			2,406,781		4,747,344
Information Technology			828,268		708,388
Clerical and Temporary Services			332,204		329,227
Design and Engineering Services			8,336		8,336
University and College Services			539,687		582,933
Management & Consultant Services			62,560		58,693
Medical Services			6,639,270		6,812,224
Subtotal			\$11,473,147		\$13,770,430
Total Personnel		1,419.0	\$190,069,715	1,432.0	\$197,819,830
Distribution By Source Of Funds					
General Revenue		1,389.5	\$185,318,483	1,402.5	\$193,665,590
Federal Funds		1.5	\$1,609,169	1.5	\$1,088,657
Restricted Receipts		-	\$269,614	-	\$60,141
Other Funds		28.0	\$2,872,449	28.0	\$3,005,442
Total All Funds		1,419.0	\$190,069,715	1,432.0	\$197,819,830

Performance Measures

Department Of Corrections

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2013 data measures the 2009 cohort. 2012 cohort data will be available in 2016. Each annual cohort will be tracked going forward.

	2013	2014	2015	2016	2017
Target	--	--	--	48.9%	46.5%
Actual	48.9%	--	--	--	--

Performance for this measure is reported by calendar year.

Allocation of Supervision

RIDOC Probation and Parole is currently in the process of administering the LSI-R Screener Assessment to determine risk level and better inform supervision interventions. As more assessments are completed, more cases should be eligible for low supervision, thus reducing active supervision by officers. The figures below represent probationers or parolees being actively supervised, as opposed to being on low or banked supervision.

	2013	2014	2015	2016	2017
Target	--	--	--	35.8%	33.8%
Actual	34.3%	35.1%	37%	--	--

Performance for this measure is reported by calendar year.

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports.

	2013	2014	2015	2016	2017
Target	--	--	--	520	510
Actual	591	622	521	--	--

Performance for this measure is reported by calendar year.

Performance Measures

Department Of Corrections

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses.

	2013	2014	2015	2016	2017
Target	--	--	--	2,003	1,898
Actual	1,997	2,284	2,522	--	--

Performance for this measure is reported by calendar year.

The Program

Department Of Corrections Central Management

Program Mission

The mission of the Rhode Island Department of Corrections (RIDOC) is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of control and rehabilitative options for criminal offenders. The program mission is to provide overall direction of departmental policy, work with other state agencies to identify and implement correctional policies, set and administer standards in order to achieve accreditation by all relevant review bodies, and develop efficient management controls over information and resource support activities for correctional programs.

Program Description

The primary function of the Central Management program is to provide executive direction and administrative support to other direct service operations in carrying out the department's mission. This program has two distinct sub-programs comprising of:

1. Executive - which consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality.
2. Administration - which is comprised of Management Information Systems and Human Resources (both in conjunction with the Department of Administration); Planning & Research; Policy Development & Auditing; and Financial Resources. Activities include central budgeting, procurement, inventory management and monitoring of inmate accounts, logistical and materials management, record keeping, development and maintenance of computerized data collection and retrieval, departmental liaison with the statewide Justice Link program, program development, research and evaluation, and policy development and analysis.

Statutory History

Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director. RIGL 12-19-23.1 and 23.2 authorizes the use of intermediate punishments as a sentencing option. RIGL 42-56-39 requires the attachment of a prison impact statement to legislative bills.

The Budget

Department Of Corrections Central Management

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Executive	1,937,871	2,119,116	1,649,445	2,267,724	2,371,344
Administration	6,240,323	6,511,507	7,427,752	7,541,200	7,808,283
Total Expenditures	\$8,178,194	\$8,630,623	\$9,077,197	\$9,808,924	\$10,179,627
Expenditures By Object					
Personnel	7,215,574	7,451,375	7,682,169	8,423,129	8,787,006
Operating Supplies and Expenses	761,124	925,637	1,209,128	1,199,895	1,206,721
Assistance and Grants	-	3,450	13,457	13,457	13,457
Subtotal: Operating Expenditures	7,976,698	8,380,462	8,904,754	9,636,481	10,007,184
Capital Purchases and Equipment	201,496	250,161	172,443	172,443	172,443
Total Expenditures	\$8,178,194	\$8,630,623	\$9,077,197	\$9,808,924	\$10,179,627
Expenditures By Funds					
General Revenue	7,960,325	8,264,605	8,958,836	9,255,181	10,179,627
Federal Funds	217,869	243,468	118,361	347,053	-
Restricted Receipts	-	122,550	-	206,690	-
Total Expenditures	\$8,178,194	\$8,630,623	\$9,077,197	\$9,808,924	\$10,179,627

Personnel

Department Of Corrections Central Management

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	00144A	1.0	141,868	1.0	142,568
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT	00141A	1.0	123,089	1.0	123,691
CHIEF INSPECTOR OFFICE OF INSPECTIONS	00141A	1.0	122,817	1.0	123,432
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	105,237	1.0	105,747
ASSOCIATE DIRECTOR PLANNING AND RESEARCH	00136A	1.0	101,060	1.0	101,552
ADMINISTRATOR OF PHYSICAL RESOURCES	00135A	1.0	97,677	1.0	98,162
CHIEF OF RECRUITMENT AND TRAINING	00135A	1.0	97,598	1.0	98,073
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	191,350	2.0	197,453
ADMINISTRATOR, FINANCIAL MANAGEMENT	00137A	2.0	181,977	2.0	182,884
INSPECTOR, OFFICE OF INSPECTIONS	00136A	3.0	266,094	3.0	267,427
ASSISTANT ADMINISTRATOR, FINANCIAL	00134A	1.0	81,811	1.0	82,221
SUPERVISOR OF CORRECTIONAL OFFICER	00627A	2.0	161,978	2.0	162,780
SENIOR LEGAL COUNSEL	00134A	2.0	156,959	2.0	157,744
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	74,814	1.0	79,808
PRINCIPAL PLANNER (CORRECTIONS)	00131A	2.0	148,489	2.0	149,219
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	00624A	6.0	436,815	6.0	440,335
FISCAL MANAGEMENT OFFICER	00B26A	1.0	72,436	1.0	72,799
FISCAL MANAGEMENT OFFICER	0C626A	2.0	144,690	2.0	145,411
PROGRAMMING SERVICES OFFICER	00131A	1.0	69,402	1.0	69,750
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	63,089	1.0	63,405
ECONOMIC AND POLICY ANALYST	00130A	1.0	61,103	1.0	61,409
OFFICE MANAGER	0C623A	1.0	59,946	1.0	60,778
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	58,868	1.0	59,162
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	1.0	58,787	1.0	59,081
SENIOR ACCOUNTANT	0C623A	1.0	57,326	1.0	59,077
DEPARTMENTAL GRIEVANCE COORDINATOR	00128A	1.0	56,566	1.0	59,292
ADMINISTRATIVE OFFICER	00124A	2.0	109,115	2.0	112,101
IMPLEMENTATION AIDE	0C622A	1.0	54,364	1.0	55,650
IMPLEMENTATION AIDE	00122A	1.0	53,569	1.0	53,837
SENIOR PLANNER	00126A	1.0	52,339	1.0	52,600
SENIOR TELLER	0C618A	1.0	52,304	1.0	52,566
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	51,473	1.0	52,555
STOREKEEPER (ACI)	0C617A	1.0	50,034	1.0	51,088
SUPERVISOR CENTRAL MAIL SERVICES	0C616A	1.0	48,162	1.0	48,403
INFORMATION SERVICES TECHNICIAN II	00120A	1.0	44,822	1.0	46,024
MOTOR EQUIPMENT OPERATOR (ACI)	0C613A	1.0	44,492	1.0	44,754
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	0C619A	1.0	44,471	1.0	45,854
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	43,604	1.0	44,517
SENIOR RECONCILIATION CLERK	0C614A	1.0	43,463	1.0	44,789
INFORMATION AIDE	0C615A	2.0	86,653	2.0	88,090
SENIOR WORD PROCESSING TYPIST	00312A	1.0	42,957	1.0	43,862
EXECUTIVE ASSISTANT	00118A	2.0	83,220	2.0	84,979
LEGAL ASSISTANT	00119A	1.0	41,471	1.0	43,877
CLERK SECRETARY	0B616A	1.0	40,558	1.0	40,761
SENIOR STORES CLERK	0C611A	2.0	72,116	2.0	74,206

Personnel

Department Of Corrections Central Management

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
RECONCILIATION CLERK	00610A	1.0	34,343	1.0	35,274
Subtotal		63.0	\$4,285,376	63.0	\$4,339,047
Unclassified					
ASSISTANT DIRECTOR OF ADMINISTRATION	00844A	1.0	145,267	1.0	145,994
DIRECTOR DEPARTMENT OF CORRECTIONS	00951KF	1.0	118,914	1.0	118,914
EXECUTIVE COUNSEL	00839A	1.0	112,855	1.0	113,420
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL	00824A	1.0	55,088	1.0	59,393
Subtotal		4.0	\$432,124	4.0	\$437,721
Briefing Time		-	156	-	156
Overtime		-	240,339	-	262,179
Temporary and Seasonal		-	-	-	304,852
Turnover		-	(368,412)	-	(201,393)
Subtotal		-	(\$127,917)	-	\$365,794
Total Salaries		67.0	\$4,589,583	67.0	\$5,142,562
Benefits					
Payroll Accrual			26,585		28,147
Holiday			-		45
FICA			352,287		370,087
Retiree Health			259,642		273,151
Health Benefits			841,269		935,850
Retirement			1,052,156		1,184,154
Contract Stipends			29,811		29,811
Subtotal			\$2,561,750		\$2,821,245
Total Salaries and Benefits		67.0	\$7,151,333	67.0	\$7,963,807
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$106,736		\$114,313
Statewide Benefit Assessment			\$200,058		\$217,332
Payroll Costs		67.0	\$7,351,391	67.0	\$8,181,139

Personnel

Department Of Corrections Central Management

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			647,722		343,842
University and College Services			-		41,094
Clerical and Temporary Services			49,585		46,608
Management & Consultant Services			37,560		33,693
Legal Services			98,191		49,741
Other Contracts			87,587		25,363
Training and Educational Services			146,983		-
Medical Services			4,110		65,526
Subtotal			\$1,071,738		\$605,867
Total Personnel		67.0	\$8,423,129	67.0	\$8,787,006
Distribution By Source Of Funds					
General Revenue		67.0	\$7,897,669	67.0	\$8,787,006
Federal Funds		-	\$318,770	-	-
Restricted Receipts		-	\$206,690	-	-
Total All Funds		67.0	\$8,423,129	67.0	\$8,787,006

The Program

Department Of Corrections Parole Board

Program Mission

The program mission is to release those incarcerated offenders for whom a community setting is more appropriate and productive means of completing their sentence.

Program Description

The Parole Board evaluates and authorizes the conditional early release of eligible inmates, who have proven by their behavior and actions that they are capable of returning to the community (under supervision) to serve the remainder of their sentence as law-abiding citizens and whose release would not deprecate the seriousness of their offense nor promote disrespect for the law. Eligibility for initial parole consideration, determined by statute and calculated by the Department of Corrections, generally occurs when at least one third of the sentence has been served and the offender, if paroled, is then subject to such terms and conditions set by the Board for the remainder of his/her sentence. In FY 2015, the board granted parole in 240 cases and denied parole in 747 cases.

The Parole Board, through its Sex Offender Community Notification Unit (SOCNU), works with the Sex Offender Board of Review, in the application and implementation of sexual offender leveling, registration and community notification under the various statutory provisions of the general laws. The SOCNU is required to maintain a sex offender registry for the purpose of address verification. In FY 2015, the registry included 3,423 offenders.

The Parole Board further has jurisdiction and responsibility for the lifetime community supervision of persons convicted of 1st degree child molestation, and, up to 30 years after release of adult persons convicted of 2nd degree child molestation. The Sex Offender Community Notification Unit investigates and refers community supervision offenders to the Parole Board for its review and imposition of conditions of supervision.

In addition, under new legislation effective July 2014, the Parole Board is now responsible to consider petitions for certificates of recovery and re-entry to eligible offenders whom the Board determines to have successfully achieved rehabilitation. This will require the Board to take on significant new duties and responsibilities in addition to existing responsibilities concerning parole, conditions of parole, sex offender leveling and registration, and lifetime community supervision of sex offenders.

Statutory History

Title 13, Chapter 8 of the Rhode Island General Laws establishes a Parole Board within the Department of Corrections. RIGL §13-8-30 through 33 creates a program of community supervision for 1st and 2nd degree child molesters and duties of the Parole Board. RIGL 11-37.1-15 creates a sex offender review board and requires notification of local law enforcement agencies of the release or parole of certain sex offenders. Title 13, Chapter 8.2 of the Rhode Island General Laws establishes certificates of recovery and re-entry.

The Budget

Department Of Corrections Parole Board

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Parole Board	833,570	894,680	965,993	1,030,892	954,608
Sex Offender Board of Revenue	380,577	395,753	417,692	410,960	397,879
Total Expenditures	\$1,214,147	\$1,290,433	\$1,383,685	\$1,441,852	\$1,352,487
Expenditures By Object					
Personnel	1,172,520	1,241,517	1,328,761	1,387,123	1,297,521
Operating Supplies and Expenses	41,627	48,017	53,884	53,689	53,926
Subtotal: Operating Expenditures	1,214,147	1,289,534	1,382,645	1,440,812	1,351,447
Capital Purchases and Equipment	-	899	1,040	1,040	1,040
Total Expenditures	\$1,214,147	\$1,290,433	\$1,383,685	\$1,441,852	\$1,352,487
Expenditures By Funds					
General Revenue	1,176,148	1,251,924	1,345,685	1,391,609	1,338,481
Federal Funds	37,999	38,509	38,000	50,243	14,006
Total Expenditures	\$1,214,147	\$1,290,433	\$1,383,685	\$1,441,852	\$1,352,487

Personnel

Department Of Corrections

Parole Board

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
EXECUTIVE SECRETARY - PAROLE BOARD	00C34A	1.0	96,614	1.0	97,097
FIELD INVESTIGATOR (CORRECTIONS)	00C20A	3.0	158,573	3.0	159,365
SYSTEMS SUPPORT TECHNICIAN I	00318A	1.0	45,006	1.0	45,232
CLERK SECRETARY	00316A	1.0	44,460	1.0	44,683
DATA CONTROL CLERK	00315A	1.0	39,481	1.0	39,678
SENIOR WORD PROCESSING TYPIST	00312A	1.0	35,980	1.0	37,083
Subtotal		8.0	\$420,114	8.0	\$423,138
Unclassified					
CHAIRPERSON - PAROLE BOARD	00841A	1.0	117,686	1.0	118,275
SPECIAL PROJECTS COORDINATOR	00827A	1.0	76,551	1.0	76,930
MEMBER-PAROLE BOARD	00810F	-	155,046	-	157,448
Subtotal		2.0	\$349,283	2.0	\$352,653
Overtime		-	725	-	729
Turnover		-	-	-	(51,747)
Subtotal		-	\$725	-	(\$51,018)
Total Salaries		10.0	\$770,122	10.0	\$724,773
Benefits					
Payroll Accrual			4,992		4,258
FICA			58,914		55,445
Retiree Health			56,096		43,224
Health Benefits			126,774		135,880
Retirement			191,240		192,175
Subtotal			\$438,016		\$430,982
Total Salaries and Benefits		10.0	\$1,208,138	10.0	\$1,155,755
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$120,814		\$115,576
Statewide Benefit Assessment			\$35,392		\$34,392
Payroll Costs		10.0	\$1,243,530	10.0	\$1,190,147

Personnel

Department Of Corrections Parole Board

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			19,546		19,546
Clerical and Temporary Services			26,172		26,172
Legal Services			12,750		12,750
Other Contracts			51,515		15,296
Training and Educational Services			3,010		3,010
Medical Services			30,600		30,600
Subtotal			\$143,593		\$107,374
Total Personnel		10.0	\$1,387,123	10.0	\$1,297,521
Distribution By Source Of Funds					
General Revenue		10.0	\$1,336,905	10.0	\$1,283,522
Federal Funds		-	\$50,218	-	\$13,999
Total All Funds		10.0	\$1,387,123	10.0	\$1,297,521

The Program

Department Of Corrections Custody and Security

Program Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Program Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. There are two Women's Facility buildings under a single administration: The Gloria McDonald Facility for awaiting trial and higher security inmates, and the Bernadette Building Facility for women classified to minimum security and work release. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

The Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Correctional Emergency Response Team, Facility Security Audit Teams, CIT, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer/Security Equipment Management position. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

The Budget

Department Of Corrections Custody and Security

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Institutions	117,798,307	122,849,937	123,588,083	127,470,781	130,325,172
Support Operations	3,510,904	3,627,467	4,055,387	3,831,236	4,252,549
Institutional Rehab Services	(3)	(9,216)	-	-	-
Total Expenditures	\$121,309,208	\$126,468,188	\$127,643,470	\$131,302,017	\$134,577,721
Expenditures By Object					
Personnel	118,364,684	123,094,246	124,158,524	127,767,837	131,001,832
Operating Supplies and Expenses	1,764,676	1,948,557	2,279,575	2,519,194	2,568,095
Assistance and Grants	1,163,743	1,213,267	1,174,473	984,088	976,896
Subtotal: Operating Expenditures	121,293,103	126,256,070	127,612,572	131,271,119	134,546,823
Capital Purchases and Equipment	16,105	212,118	30,898	30,898	30,898
Total Expenditures	\$121,309,208	\$126,468,188	\$127,643,470	\$131,302,017	\$134,577,721
Expenditures By Funds					
General Revenue	120,491,063	125,908,724	127,071,484	130,710,258	134,005,962
Federal Funds	818,145	559,464	571,986	591,759	571,759
Total Expenditures	\$121,309,208	\$126,468,188	\$127,643,470	\$131,302,017	\$134,577,721

Personnel

Department Of Corrections Custody and Security

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
DEPUTY WARDEN CORRECTIONS	00140A	9.0	949,742	9.0	960,166
CORRECTIONAL OFFICER-CAPTAIN	00630A	13.0	1,217,634	13.0	1,223,668
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	00628A	2.0	168,028	2.0	168,862
WORK REHABILITATION PROGRAM SUPERVISOR	00628A	1.0	83,377	1.0	83,794
CORRECTIONAL OFFICER INVESTIGATOR II	00628A	1.0	82,145	1.0	83,437
CORRECTIONAL OFFICER SECURITY SPECIALIST	00628A	5.0	407,401	5.0	410,702
CORRECTIONAL OFFICER-LIEUTENANT	00626A	62.0	4,930,342	62.0	4,961,588
CORRECTIONAL OFFICER ARMORER	00624A	1.0	76,887	1.0	77,265
RECORDS AND IDENTIFICATION OFFICER (LT.)	00624A	7.0	515,887	7.0	519,785
CORRECTIONAL OFFICER INVESTIGATOR I	00624A	7.0	512,214	7.0	515,145
CHIEF OF MOTOR POOL AND MAINTENANCE	0C626A	1.0	72,862	1.0	73,227
CORRECTIONAL OFFICER (CANINE)	00624A	3.0	211,552	3.0	214,759
CORRECTIONAL OFFICER	00621A	854.0	54,593,881	854.0	55,355,559
OFFICE MANAGER	0C623A	2.0	123,874	2.0	125,175
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	0C621A	1.0	61,356	1.0	61,663
ADMINISTRATIVE OFFICER	00124A	1.0	57,875	1.0	58,164
STOREKEEPER (ACI)	0C617A	1.0	50,788	1.0	51,042
CLERK SECRETARY	0C616A	1.0	49,620	1.0	49,868
DATA CONTROL CLERK	0C615A	4.0	185,145	4.0	188,113
EXECUTIVE ASSISTANT	00118A	5.0	229,525	5.0	230,662
CLERK SECRETARY	00116A	1.0	40,322	1.0	40,524
SENIOR WORD PROCESSING TYPIST	00112A	1.0	36,809	1.0	36,993
Subtotal		983.0	\$64,657,266	983.0	\$65,490,161
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	00844A	1.0	152,374	1.0	153,132
DEPUTY ASSISTANT DIRECTOR, ADULT SERVICES	00815F	6.0	753,705	6.0	757,405
Subtotal		7.0	\$906,079	7.0	\$910,537
Briefing Time		-	1,805,726	-	1,825,650
Overtime		-	20,665,738	-	19,915,197
Turnover		-	(5,698,968)	-	(5,598,150)
Subtotal		-	\$16,772,496	-	\$16,142,697
Total Salaries		990.0	\$82,335,841	990.0	\$82,543,395
Benefits					
Payroll Accrual			462,232		468,667
Holiday			2,727,896		3,043,991
FICA			6,385,214		6,545,186
Retiree Health			3,111,578		3,138,678
Health Benefits			13,776,644		14,870,169
Retirement			14,128,618		15,387,334
Contract Stipends			1,395,015		1,395,015
Workers Compensation			515,204		552,603
Subtotal			\$42,502,401		\$45,401,643

Personnel

Department Of Corrections Custody and Security

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		990.0	\$124,838,242	990.0	\$127,945,038
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$126,099		\$129,237
Statewide Benefit Assessment			\$2,862,449		\$2,989,648
Payroll Costs		990.0	\$127,700,691	990.0	\$130,934,686
Purchased Services					
Clerical and Temporary Services			58,604		58,604
Other Contracts			5,634		5,634
Medical Services			2,908		2,908
Subtotal			\$67,146		\$67,146
Total Personnel		990.0	\$127,767,837	990.0	\$131,001,832
Distribution By Source Of Funds					
General Revenue		990.0	\$127,196,364	990.0	\$130,430,359
Federal Funds		-	\$571,473	-	\$571,473
Total All Funds		990.0	\$127,767,837	990.0	\$131,001,832

The Program

Department Of Corrections Institutional Support

Program Mission

The program mission is to support the 45 separate buildings and grounds and the inmates by means of food, maintenance, and inmate classification activities.

Program Description

The Institutional Support program includes: Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief), and all report to the Assistant Director for Institutions/Operations in the chain of command. Activities include food preparation and distribution, maintenance and repairs to buildings and grounds, fire safety, locksmiths, security systems, environmental health inspections, determination of the appropriate custody level and services for inmates, and case management services.

Statutory History

Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit"

The Budget

Department Of Corrections Institutional Support

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Probation & Parole	8,413,173	8,485,591	9,230,335	8,643,702	8,636,381
Transitional Services	10,488,511	8,334,280	13,970,551	15,442,619	16,782,410
Community Programs	965,007	1,185,564	1,216,115	1,211,938	1,172,892
Operations	1,207,943	1,433,718	1,594,666	1,357,829	1,400,068
Total Expenditures	\$21,074,634	\$19,439,153	\$26,011,667	\$26,656,088	\$27,991,751
Expenditures By Object					
Personnel	6,757,673	6,991,279	7,378,229	6,924,094	7,214,291
Operating Supplies and Expenses	8,563,291	8,934,638	9,143,963	8,482,892	8,453,985
Assistance and Grants	7,457	4,473	-	-	-
Subtotal: Operating Expenditures	15,328,421	15,930,390	16,522,192	15,406,986	15,668,276
Capital Purchases and Equipment	5,746,213	3,508,763	9,489,475	11,249,102	12,323,475
Total Expenditures	\$21,074,634	\$19,439,153	\$26,011,667	\$26,656,088	\$27,991,751
Expenditures By Funds					
General Revenue	15,309,595	15,880,531	16,595,667	15,480,461	15,741,751
Federal Funds	-	34,240	-	-	-
Operating Transfers from Other Funds	5,765,039	3,524,382	9,416,000	11,175,627	12,250,000
Total Expenditures	\$21,074,634	\$19,439,153	\$26,011,667	\$26,656,088	\$27,991,751

Personnel

Department Of Corrections Institutional Support

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR OF CLASSIFICATION	00140A	1.0	117,927	1.0	118,513
ASSOCIATE DIRECTOR OF MAINTENANCE	00139A	1.0	109,137	1.0	109,683
ASSOCIATE DIRECTOR - FOOD SERVICES	00134A	1.0	95,830	1.0	96,298
PROGRAMMING SERVICES OFFICER	00J31A	1.0	81,210	1.0	81,617
INTAKE SERVICES COORDINATOR	00130A	1.0	78,376	1.0	78,768
SUPERVISOR OF FOOD SERVICES (ACI)	00627A	2.0	152,577	2.0	153,340
CLASSIFICATION COUNSELOR (CORRECTIONS)	00J26A	1.0	74,011	1.0	74,381
CORRECTIONAL OFFICER-STEWARD	00624A	21.0	1,548,065	21.0	1,558,211
CHIEF OF MOTOR POOL AND MAINTENANCE	0C626A	1.0	72,862	1.0	73,227
ADULT COUNSELOR (CORRECTIONS)	00J27A	3.0	210,245	3.0	211,262
ENVIRONMENTAL HEALTH COORDINATOR	00330A	1.0	62,910	1.0	63,225
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	3.0	166,819	3.0	170,250
ASSISTANT ADMINISTRATIVE OFFICER	0C621A	1.0	54,490	1.0	56,683
PLUMBER SUPERVISOR (ACI)	00322G	1.0	53,657	1.0	53,925
ELECTRICIAN SUPERVISOR (CORRECTIONS)	00322A	2.0	106,186	2.0	109,115
LOCKSMITH II	00320A	2.0	101,280	2.0	101,787
BUILDING SYSTEMS TECHNICIAN	00317A	1.0	48,766	1.0	49,010
CARPENTER SUPERVISOR (CORRECTIONS)	00320A	1.0	47,795	1.0	48,034
SENIOR MAINTENANCE TECHNICIAN	00316G	3.0	132,964	3.0	133,629
PLUMBER (CORRECTIONS)	00318G	2.0	88,149	2.0	88,591
LICENSED STEAMFITTER (ACI)	00317G	1.0	42,556	1.0	42,769
FIRE SAFETY TECHNICIAN (CORRECTIONS)	00318A	1.0	40,558	1.0	40,761
ELECTRICIAN (CORRECTIONS)	00318G	1.0	40,278	1.0	40,480
EXECUTIVE ASSISTANT	00118A	1.0	39,627	1.0	41,113
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	36,753	1.0	38,453
PRINCIPAL CLERK	00312A	1.0	35,371	1.0	35,548
Subtotal		56.0	\$3,638,399	56.0	\$3,668,673
Unclassified					
COORDINATOR OF EDUCATION	00841F	1.0	68,803	1.0	69,139
Subtotal		1.0	\$68,803	1.0	\$69,139

Personnel

Department Of Corrections Institutional Support

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Briefing Time		-	60,972	-	63,101
Overtime		-	932,999	-	979,695
Turnover		-	(281,779)	-	(243,014)
Subtotal		-	\$712,192	-	\$799,782
Total Salaries		57.0	\$4,419,394	57.0	\$4,537,594
Benefits					
Payroll Accrual			28,067		25,252
Holiday			92,689		112,032
FICA			346,735		355,694
Retiree Health			204,497		208,640
Health Benefits			762,886		820,841
Retirement			823,595		899,574
Contract Stipends			36,130		36,130
Workers Compensation			629		629
Subtotal			\$2,295,228		\$2,458,792
Total Salaries and Benefits		57.0	\$6,714,622	57.0	\$6,996,386
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$117,800		\$122,744
Statewide Benefit Assessment			\$157,570		\$166,003
Payroll Costs		57.0	\$6,872,192	57.0	\$7,162,389
Purchased Services					
University and College Services			31,500		31,500
Other Contracts			3,288		3,288
Buildings and Ground Maintenance			9,659		9,659
Design and Engineering Services			6,336		6,336
Medical Services			1,119		1,119
Subtotal			\$51,902		\$51,902
Total Personnel		57.0	\$6,924,094	57.0	\$7,214,291
Distribution By Source Of Funds					
General Revenue		57.0	\$6,924,094	57.0	\$7,214,291
Total All Funds		57.0	\$6,924,094	57.0	\$7,214,291

The Program

Department Of Corrections

Institutional Based Rehab/Population Management

Program Mission

The program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Program Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic factors. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations and good time awarded called the TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system has become a foundational element without which the management of case planning and good time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the program earned time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the offender avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs and provide a blueprint for transitioning back into the community: Education and Vocational Training (including Adult Basic Education, Special Education, post secondary education, and Correctional Industries); Counseling and Case Planning (risk/needs assessment); and Reentry and Treatment Services (substance abuse, sex offender, domestic violence intervention, family reunification, and discharge planning).

Statutory History

Correctional Industries operates under R.I.G.L. 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows Prison Made Goods and Services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "Services" (i.e., cleaning crews, moving crews, painting crews, etc.) The section of this law that pertains to cities and towns has been amended to requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services. RIGL 42-56-24 (passed in 2008) expands the number of days an inmate can reduce his sentence through participation in programs.

The Budget

Department Of Corrections Institutional Based Rehab/Population Management

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Education/Voc Ed Services	3,363,082	3,224,737	3,525,283	3,551,363	3,386,002
Case Mgmt & Planning	2,254,534	2,508,656	2,459,366	2,526,381	2,488,392
Re-entry/Treatment Services	3,659,781	3,528,976	3,699,975	3,878,366	6,311,494
Instit Rehab & Popul Mgmt Pgms	452,267	532,884	421,433	529,690	527,767
Total Expenditures	\$9,729,664	\$9,795,253	\$10,106,057	\$10,485,800	\$12,713,655
Expenditures By Object					
Personnel	9,428,510	9,460,953	9,728,119	9,951,068	12,415,763
Operating Supplies and Expenses	291,697	234,972	373,155	529,949	293,109
Subtotal: Operating Expenditures	9,720,207	9,695,925	10,101,274	10,481,017	12,708,872
Capital Purchases and Equipment	9,457	99,328	4,783	4,783	4,783
Total Expenditures	\$9,729,664	\$9,795,253	\$10,106,057	\$10,485,800	\$12,713,655
Expenditures By Funds					
General Revenue	9,037,667	9,178,129	9,524,559	9,607,694	12,142,234
Federal Funds	664,397	589,224	552,034	834,534	527,398
Restricted Receipts	27,600	27,900	29,464	43,572	44,023
Total Expenditures	\$9,729,664	\$9,795,253	\$10,106,057	\$10,485,800	\$12,713,655

Personnel

Department Of Corrections

Institutional Based Rehab/Population Management

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	97,527	1.0	98,015
PROFESSIONAL SERVICES COORDINATOR	00134A	1.0	89,603	1.0	90,051
COUNSELING SERVICES COORDINATOR	0C632A	1.0	85,640	1.0	87,386
SUBSTANCE ABUSE COORDINATOR	00132A	1.0	79,324	1.0	79,720
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	77,549	1.0	82,221
PAROLE COORDINATOR	00C27A	1.0	73,998	1.0	74,368
ADULT COUNSELOR (CORRECTIONS)	10J27A	1.0	69,143	1.0	69,477
ADULT COUNSELOR (CORRECTIONS)	00J27A	21.0	1,450,561	21.0	1,460,807
DATA CONTROL CLERK	0C615A	1.0	48,613	1.0	48,856
ADMINISTRATIVE OFFICER	00124A	2.0	95,777	2.0	100,840
INFORMATION SERVICES TECHNICIAN II	00120A	1.0	45,902	1.0	47,920
LIBRARIAN (ACI)	0C620A	2.0	89,357	2.0	93,411
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	37,671	1.0	38,799
SENIOR WORD PROCESSING TYPIST	00312A	2.0	74,115	3.0	110,034
PROBATION AND PAROLE OFFICER I	00C27A ¹	-	-	7.0	414,561
Subtotal		37.0	\$2,414,780	45.0	\$2,896,466
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE	00844A	1.0	116,828	1.0	123,168
SCHOOL SOCIAL WORKER	0T002A	1.0	111,697	1.0	112,211
SPECIAL EDUCATION DIRECTOR/PRINCIPAL	00837A	1.0	111,223	1.0	111,759
TEACHER ACADEMIC ENGLISH/ENDORSEMENT IN	0T001A	1.0	95,808	1.0	96,250
TEACHER ACADEMIC - INDUSTRIAL ARTS	0T001A	1.0	92,259	1.0	92,702
TEACHER ACADEMIC (SPECIAL EDUCATION)	0T001A	3.0	244,310	3.0	257,668
TEACHER (ACADEMIC)	0T001A	10.0	798,234	10.0	810,454
Subtotal		18.0	\$1,570,359	18.0	\$1,604,212
Overtime		-	-	-	31,306
Turnover		-	(115,092)	-	(280,818)
Subtotal		-	(\$115,092)	-	(\$249,512)
Total Salaries		55.0	\$3,870,047	63.0	\$4,251,166
Benefits					
Payroll Accrual			26,361		24,975
FICA			295,295		325,008
Retiree Health			230,662		252,004
Health Benefits			563,811		722,060
Retirement			945,511		1,100,186
Contract Stipends			2,000		2,000
Subtotal			\$2,063,640		\$2,426,233

Personnel

Department Of Corrections

Institutional Based Rehab/Population Management

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		55.0	\$5,933,687	63.0	\$6,677,399
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$107,885		\$105,990
Statewide Benefit Assessment			\$176,266		\$200,415
Payroll Costs		55.0	\$6,109,953	63.0	\$6,877,814
Purchased Services					
University and College Services			293,089		293,540
Clerical and Temporary Services			197,798		197,798
Other Contracts			1,694,162		3,452,471
Buildings and Ground Maintenance			110,000		110,000
Training and Educational Services			275,448		235,125
Medical Services			1,270,618		1,249,015
Subtotal			\$3,841,115		\$5,537,949
Total Personnel		55.0	\$9,951,068	63.0	\$12,415,763
Distribution By Source Of Funds					
General Revenue		53.5	\$9,301,105	61.5	\$11,885,392
Federal Funds		1.5	\$606,391	1.5	\$486,348
Restricted Receipts		-	\$43,572	-	\$44,023
Total All Funds		55.0	\$9,951,068	63.0	\$12,415,763

1 discharge planning personnel previously performed under contract services

The Program

Department Of Corrections Healthcare Services

Program Mission

The program mission is to provide constitutionally mandated health care to all inmates, including diagnostic and medical care for chronic conditions, acute care services so that an inmate's progress through the legal process is unimpeded. The program mission also provides the community with case findings and public health services and intervention to protect the health of all Rhode Islanders.

Program Description

The Health Care Services unit provides medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The program serves Rhode Island's highest risk population, a population unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

The daily inmate population is many times more likely than the general population to have infectious and other diseases and conditions. Approximately 1% of the population is HIV positive, approximately 25% of the inmate population is infected with Hepatitis C, 15 – 20% of the incarcerated population has serious mental illness and up to 80% of the population are substance abusers. We have diagnosed more HIV infections in the state than any other testing site. Each offender must be evaluated by a nurse and a behavioral health specialist at commitment and then re-evaluated by a physician and/or a psychiatrist if they are found to have underlying disease. Inmates who require medication must have a secure method of receiving that medication 24 hours a day. Inmates who become ill while incarcerated must be promptly evaluated and treated. New commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female offenders also require an array of gender specific medical and mental health needs. It is more likely for a person with a serious mental illness to be housed at the RIDOC than it is for that person to be housed in a psychiatric inpatient facility elsewhere in the state. RIDOC, though not it's primary role or responsibility, provides custodial care for more people with behavioral illnesses than any other inpatient psychiatric institution in Rhode Island.

The RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week, located at the commitment centers in the Women's Facility and Intake Service Center, and six on-site dispensaries, staffed by nurses (including nursing supervisors), full-time equivalent physicians (both state employed and consultants), and Physician Extenders who provide on-site and telephone coverage 24-hours a day. We have a capacity for dentists, both full-time employees and contractors, mental health workers, and psychiatrists, who provide on-site services, as well as a support staff of health educators, medical records personnel, and dental hygienists and assistants. Representatives from medical, nursing, behavioral health and administrative security staff meet together to discuss difficult cases and to plan integrated approaches to handling offender issues. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and cooperative planning at the Intake Service Center so that mentally ill offenders who are more appropriately managed in community corrections can be identified and transitioned into the appropriate community mental health care setting.

Statutory History

Under the US Constitution and RIGL 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

The Budget

Department Of Corrections Healthcare Services

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Medical Services	3,944,610	3,517,537	3,772,162	3,702,439	3,646,030
Nursing Services	7,425,001	7,482,961	7,727,646	8,094,239	7,975,996
Dental Services	815,710	1,129,932	1,115,162	1,230,141	1,192,013
Pharmacy Services	2,884,774	4,324,772	3,566,700	4,336,022	4,277,171
Physician Services	1,153,259	1,266,428	1,384,998	1,352,318	1,344,768
Behavioral Health Services	2,142,448	2,075,629	2,324,293	2,658,940	2,850,269
AIDS Counseling	246,515	254,145	260,055	257,482	247,646
Medical Records	592,742	574,025	620,166	531,138	604,364
Total Expenditures	\$19,205,059	\$20,625,429	\$20,771,182	\$22,162,719	\$22,138,257
Expenditures By Object					
Personnel	14,527,301	16,185,512	17,081,145	17,701,030	17,731,046
Operating Supplies and Expenses	2,979,365	4,439,917	3,686,836	4,458,488	4,404,010
Assistance and Grants	1,681,750	-	-	-	-
Subtotal: Operating Expenditures	19,188,416	20,625,429	20,767,981	22,159,518	22,135,056
Capital Purchases and Equipment	16,643	-	3,201	3,201	3,201
Total Expenditures	\$19,205,059	\$20,625,429	\$20,771,182	\$22,162,719	\$22,138,257
Expenditures By Funds					
General Revenue	19,205,059	20,625,429	20,771,182	22,162,719	22,138,257
Total Expenditures	\$19,205,059	\$20,625,429	\$20,771,182	\$22,162,719	\$22,138,257

Personnel

Department Of Corrections Healthcare Services

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	00154A	1.0	170,051	1.0	170,902
PHYSICIAN II (GENERAL)	00740A	3.0	389,639	3.0	391,557
ASSOCIATE DIRECTOR OF HEALTH CARE	00141A	1.0	123,841	1.0	124,455
PHYSICIAN EXTENDER (CORRECTIONS)	0B659A	2.0	228,140	2.0	232,080
DIRECTOR OF GENERAL NURSING SERVICES	00140A	1.0	113,036	1.0	113,598
CLINICAL DIRECTOR, PSYCHOLOGIST	00141A	1.0	107,465	1.0	108,003
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	102,997	1.0	103,508
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	0B655A	4.0	377,794	4.0	381,103
PRINCIPAL PUBLIC HEALTH PROMOTION	00133A	1.0	90,012	1.0	90,462
CORRECTIONAL OFFICER HOSPITAL II	0B651A	33.0	2,785,950	33.0	2,815,933
CLINICAL PSYCHOLOGIST	00J27A	1.0	80,195	1.0	80,577
PUBLIC HEALTH EDUCATION SPECIALIST	01331A	1.0	74,353	1.0	74,713
CORRECTIONAL OFFICER-HOSPITAL	0B624A	9.0	618,640	9.0	621,700
CLINICAL SOCIAL WORKER	00J27A	11.0	736,286	11.0	749,858
SUPERVISING CLINICAL PSYCHOLOGIST	00J29A	1.0	62,910	1.0	63,225
SENIOR X-RAY TECHNICIAN CORRECTIONS	0C620A	1.0	55,753	1.0	56,032
ADMINISTRATIVE OFFICER	00124A	1.0	52,614	1.0	52,877
MEDICAL RECORDS TECHNICIAN	0C620A	1.0	50,235	1.0	50,486
PHARMACY AIDE	0C616A	1.0	49,620	1.0	49,868
DENTAL ASSISTANT (CORRECTIONS)	0C614A	2.0	93,658	2.0	94,127
CLERK SECRETARY	0C616A	1.0	43,395	1.0	44,396
SENIOR RECONCILIATION CLERK	0C614A	1.0	42,822	1.0	43,036
MEDICAL RECORDS CLERK	0C611A	4.0	169,020	4.0	171,983
Subtotal		83.0	\$6,618,426	83.0	\$6,684,479
Briefing Time		-	113,337	-	119,569
Overtime		-	1,413,076	-	1,453,982
Turnover		-	(135,583)	-	(457,513)
Subtotal		-	\$1,390,830	-	\$1,116,038
Total Salaries		83.0	\$8,009,256	83.0	\$7,800,517
Benefits					
Payroll Accrual			50,698		44,296
Holiday			177,766		208,735
FICA			624,757		611,329
Retiree Health			387,026		371,750
Health Benefits			903,503		971,263
Retirement			1,555,894		1,597,437
Contract Stipends			65,423		65,423
Workers Compensation			38,784		38,784
Subtotal			\$3,803,851		\$3,909,017

Personnel

Department Of Corrections Healthcare Services

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		83.0	\$11,813,107	83.0	\$11,709,534
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$142,327		\$141,079
Statewide Benefit Assessment			\$298,211		\$295,781
Payroll Costs		83.0	\$12,111,318	83.0	\$12,005,315
Purchased Services					
University and College Services			115,098		116,799
Management & Consultant Services			25,000		25,000
Other Contracts			374,699		375,876
Medical Services			5,074,915		5,208,056
Subtotal			\$5,589,712		\$5,725,731
Total Personnel		83.0	\$17,701,030	83.0	\$17,731,046
Distribution By Source Of Funds					
General Revenue		83.0	\$17,701,030	83.0	\$17,731,046
Total All Funds		83.0	\$17,701,030	83.0	\$17,731,046

The Program

Department Of Corrections Community Corrections

Program Mission

The program mission is to provide correctional services and programs that encourages and assists offenders in modifying behavior to enable them to become productive law-abiding citizens. The program also provides sentencing options for inmates who pose a manageable risk to the community, and provides courts with comprehensive information to aid in judicial decision making.

Program Description

The Department's policy provides that the Department shall assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage offenders to become accountable for their actions. The program has three components: Probation and Parole, which provides supervision and services for those offenders under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community, including special low-ratio supervision and service programs for domestic violence and sex offenders (8,689 under active supervision in FY 2015); Community Programs, including discharge planning and case management services, and community confinement supervision through electronic monitoring and other means (successful completion for 278 inmates and unsuccessful completion for 97 inmates in FY 2015); and Victims Services, including automated offender information and advocacy.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).

The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.

R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.

Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).

R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.

R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.

R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail all violent offenders and substance dealers from participating in the program.

The Budget

Department Of Corrections Community Corrections

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Probation Services	11,658,970	11,537,574	12,205,163	12,293,376	13,724,021
Parole Services	1,259,713	1,249,077	1,284,124	1,128,479	1,088,851
Community-based Programs	2,033,059	2,214,427	2,399,376	2,298,230	2,250,239
Victim Services	142,509	139,983	142,486	147,334	101,831
Community Corrections	7	-	1,282	1,282	1,210
Total Expenditures	\$15,094,258	\$15,141,061	\$16,032,431	\$15,868,701	\$17,166,152
Expenditures By Object					
Personnel	14,344,022	14,460,746	15,192,722	15,042,985	16,366,929
Operating Supplies and Expenses	698,486	679,211	827,917	779,612	783,119
Assistance and Grants	1,104	1,104	3,978	1,104	1,104
Subtotal: Operating Expenditures	15,043,612	15,141,061	16,024,617	15,823,701	17,151,152
Capital Purchases and Equipment	50,646	-	7,814	45,000	15,000
Total Expenditures	\$15,094,258	\$15,141,061	\$16,032,431	\$15,868,701	\$17,166,152
Expenditures By Funds					
General Revenue	14,972,310	15,052,768	15,957,837	15,787,001	17,133,189
Federal Funds	96,165	69,259	57,000	62,348	16,845
Restricted Receipts	25,783	19,034	17,594	19,352	16,118
Total Expenditures	\$15,094,258	\$15,141,061	\$16,032,431	\$15,868,701	\$17,166,152

Personnel

Department Of Corrections Community Corrections

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR OF COMMUNITY CONFINEMENT	00139A	1.0	112,656	1.0	113,213
ASSISTANT PROBATION AND PAROLE	00138A	2.0	191,159	2.0	204,224
PROBATION AND PAROLE SUPERVISOR	00C33A	10.0	916,099	10.0	920,580
HOME CONFINEMENT COORDINATOR	00133A	1.0	89,281	1.0	89,722
DEPUTY COMPACT ADMINISTRATOR (ADULT	00C31A	1.0	82,903	1.0	88,755
PROBATION AND PAROLE OFFICER II	00C29A	70.0	5,423,005	70.0	5,460,714
COMMUNITY PROGRAM COUNSELOR	00J27A	5.0	366,558	5.0	368,361
CORRECTIONAL OFFICER	00621A	6.0	412,716	6.0	414,747
PROBATION AND PAROLE OFFICER I	00C27A	2 8.0	497,491	13.0	744,486
ADMINISTRATIVE OFFICER	00324A	1.0	57,814	1.0	58,103
DATA CONTROL CLERK	00315A	1.0	46,390	1.0	46,622
PROBATION AND PAROLE AIDE	00318A	12.0	551,206	12.0	557,118
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	45,256	1.0	45,714
SENIOR WORD PROCESSING TYPIST	00312A	10.0	364,728	10.0	369,342
Subtotal		129.0	\$9,157,262	134.0	\$9,481,701
Briefing Time		-	47,870	-	50,497
Overtime		-	327,731	-	358,734
Turnover		-	(381,198)	-	(618,138)
Subtotal		-	(\$5,597)	-	(\$208,907)
Total Salaries		129.0	\$9,151,665	134.0	\$9,272,794
Benefits					
Payroll Accrual			60,406		53,653
Holiday			33,847		39,255
FICA			700,928		712,036
Retiree Health			524,332		529,589
Health Benefits			1,584,128		1,730,473
Retirement			2,138,181		2,309,795
Contract Stipends			13,281		13,281
Subtotal			\$5,055,103		\$5,388,082
Total Salaries and Benefits		129.0	\$14,206,768	134.0	\$14,660,876
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$110,130		\$109,410
Statewide Benefit Assessment			\$403,614		\$420,930
Payroll Costs		129.0	\$14,610,382	134.0	\$15,081,806

Personnel

Department Of Corrections Community Corrections

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			-		70,000
Other Contracts			177,603		857,123
Training and Educational Services			-		103,000
Medical Services			255,000		255,000
Subtotal			\$432,603		\$1,285,123
Total Personnel		129.0	\$15,042,985	134.0	\$16,366,929
Distribution By Source Of Funds					
General Revenue		129.0	\$14,961,316	134.0	\$16,333,974
Federal Funds		-	\$62,317	-	\$16,837
Restricted Receipts		-	\$19,352	-	\$16,118
Total All Funds		129.0	\$15,042,985	134.0	\$16,366,929

2 additional probation officers to reduce caseloads and perform front-end assessments

The Program

Department Of Corrections Internal Service Programs

Program Mission

The program mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Program Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system, which allocates the costs of delivery of the goods and services. These Internal Service programs are presented for display purposes, as the costs are reflected in the budgets of the user agencies. There are two such programs in the Department of Corrections: the Central Distribution Center, which purchases \$5.3 million in food and cleaning, household and office supplies for distribution to state agencies; and Correctional Industries, which employs 146 inmates to provide \$3.9 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, grounds keeping, janitorial, office moving, and a variety of other services to state, municipal and non-profit agencies.

Statutory History

The Department of Administration is authorized to establish a system of rotary funds in RIGL 35-5. RIGL 35-5-8 and 9 identifies services and procedures for the State General Store. RIGL 13-7-1, the State Use Law, allows prison-made goods and services to be sold to state agencies, municipalities, and non-profit organizations.

The Budget

Department Of Corrections Internal Service Programs

	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
Expenditures By Subprogram					
Operations	10,064,067	9,318,650	13,996,149	14,286,226	14,398,393
Internal Services	<i>[10,064,067]</i>	<i>[9,318,650]</i>	<i>[13,996,149]</i>	<i>[14,286,226]</i>	<i>[14,398,393]</i>
Total Expenditures	\$10,064,067	\$9,318,650	\$13,996,149	\$14,286,226	\$14,398,393
Expenditures By Object					
Personnel	2,517,941	2,519,520	2,632,838	2,872,449	3,005,442
Operating Supplies and Expenses	6,909,958	6,701,718	10,634,076	10,649,542	10,663,716
Assistance and Grants	88,190	86,743	214,235	214,235	214,235
Subtotal: Operating Expenditures	9,516,089	9,307,981	13,481,149	13,736,226	13,883,393
Capital Purchases and Equipment	547,978	10,669	515,000	550,000	515,000
Total Expenditures	\$10,064,067	\$9,318,650	\$13,996,149	\$14,286,226	\$14,398,393
Expenditures By Funds					
Other Funds	10,064,067	9,318,650	13,996,149	14,286,226	14,398,393
Total Expenditures	\$10,064,067	\$9,318,650	\$13,996,149	\$14,286,226	\$14,398,393

Personnel

Department Of Corrections Internal Service Programs

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR INDUSTRIES	00137A	1.0	99,825	1.0	100,324
CHIEF DISTRIBUTION OFFICER	00831A	1.0	76,528	1.0	76,911
INDUSTRIES GENERAL SUPERVISOR (ACI)	0C628A	2.0	150,114	2.0	150,866
ASSISTANT CHIEF DISTRIBUTION OFFICER	00328A	1.0	73,401	1.0	73,768
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	69,668	1.0	70,016
PRINTING SHOP SUPERVISOR (ACI)	0C623A	2.0	123,510	2.0	124,128
METAL STAMPING SHOP SUPERVISOR (ACI)	0C621A	1.0	61,356	1.0	61,663
HORTICULTURE SHOP SUPERVISOR (ACI)	0C622A	1.0	59,447	1.0	59,744
GARMENT SHOP SUPERVISOR (ACI)	0C621A	1.0	58,644	1.0	58,937
FURNITURE/UPHOLSTERY REPAIR SHOP	0C622A	2.0	117,150	2.0	117,736
AUTO BODY SHOP SUPERVISOR (ACI)	0C622A	1.0	58,565	1.0	58,858
JANITORIAL/MAINTENANCE SUPERVISOR	0C621A	1.0	57,746	1.0	58,028
MARKETING/SALES MANAGER (PRISON	0C626A	1.0	55,607	1.0	58,730
STOREKEEPER (ACI)	0C617A	1.0	50,788	1.0	51,042
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	48,847	1.0	51,421
SENIOR INSPECTOR (DIVISION OF PURCHASES)	00318A	1.0	47,150	1.0	47,385
SENIOR RECONCILIATION CLERK	00314A	1.0	46,819	1.0	47,050
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	45,559	1.0	47,442
WAREHOUSE WORKER (CORRECTIONS)	00313A	6.0	244,384	6.0	245,607
RECONCILIATION CLERK	00310A	1.0	33,011	1.0	34,010
Subtotal		28.0	\$1,578,119	28.0	\$1,593,666
Overtime		-	9,025	-	9,223
Turnover		-	(64,950)	-	(124,975)
Subtotal		-	(\$55,925)	-	(\$115,752)
Total Salaries		28.0	\$1,522,194	28.0	\$1,477,914
Benefits					
Payroll Accrual			9,917		9,302
Holiday			3,801		3,820
FICA			122,101		124,000
Retiree Health			94,317		95,990
Health Benefits			375,957		398,610
Retirement			382,059		416,002
Contract Stipends			14,092		14,092
Subtotal			\$1,002,244		\$1,061,816
Total Salaries and Benefits		28.0	\$2,524,438	28.0	\$2,539,730
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$90,159		\$90,705
Statewide Benefit Assessment			\$72,673		\$76,374
Payroll Costs		28.0	\$2,597,111	28.0	\$2,616,104

Personnel

Department Of Corrections Internal Service Programs

	Grade	FY 2016		FY 2017	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			161,000		275,000
University and College Services			100,000		100,000
Clerical and Temporary Services			45		45
Other Contracts			12,293		12,293
Design and Engineering Services			2,000		2,000
Subtotal			\$275,338		\$389,338
Total Personnel		28.0	\$2,872,449	28.0	\$3,005,442
Distribution By Source Of Funds					
Other Funds		28.0	\$2,872,449	28.0	\$3,005,442
Total All Funds		28.0	\$2,872,449	28.0	\$3,005,442