

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
80.054	2925101.01	Grants - RIHEAA	4,186,323	-	-	-	-
80.054	2930102.01	N.E. Higher Education Compact	147,000	147,000	-	-	-
		Total General Revenue	\$4,333,323	\$147,000	-	-	-
80.054	2935102.02	RIHEAA - Administration Student Loan Program	1,225,961	1,698,051	-	-	-
80.054	2935103.02	Loan Program Imprest Account	7,781,339	5,247,383	-	-	-
80.054	2935108.02	Waytogori Web Portal	587,155	429,567	-	-	-
		Subtotal CFDA No. 84032	9,594,455	7,375,001	-	-	-
80.054	2935107.02	Longitudinal Data Systems (RIDE-HEAA)	650,000	-	-	-	-
		Subtotal CFDA No. 84372	650,000	-	-	-	-
		Total Federal Funds	\$10,244,455	\$7,375,001	-	-	-
80.054	2920101.09	Tuition Savings Program - Administration	265,938	256,203	-	-	-
80.054	2920102.09	Tuition Savings - Imprest Cash	29,956	23,808	-	-	-
10.054	2921102.09	Needs Based Grants and Work Opportunities	8,000,000	7,388,529	-	-	-
		Total Other Funds	\$8,295,894	\$7,668,540	-	-	-
		Total - Central Management	\$22,873,672	\$15,190,541	-	-	-
		Total General Revenue	\$4,333,323	\$147,000	-	-	-
		Total Federal Funds	\$10,244,455	\$7,375,001	-	-	-
		Total Other Funds	\$8,295,894	\$7,668,540	-	-	-
Grand Total Rhode Island Higher Education Assistance Authority			\$22,873,672	\$15,190,541	-	-	-