

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Executive Office Of Commerce

Agency Number: 029

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.029	4100101.01	Executive Office Of Commerce	-	203,145	956,254	952,964	1,200,198
		Total General Revenue	-	\$203,145	\$956,254	\$952,964	\$1,200,198
		Total - Central Management	-	\$203,145	\$956,254	\$952,964	\$1,200,198
10.029	4105101.01	Office Housing and Community Development	-	-	593,082	600,473	617,205
		Total General Revenue	-	-	\$593,082	\$600,473	\$617,205
10.029	4106101.02	Community Development Block Grants - Administration	-	-	292,338	213,106	217,726
10.029	4106104.02	CDBG - FY 2010	-	-	153,000	403,000	-
10.029	4106105.02	CDBG - FY 2011	-	-	300,000	450,000	-
10.029	4106106.02	CDBG - Disaster Recovery Program	-	-	2,051,553	2,557,012	1,118,129
10.029	4106107.02	CDBG - FY 2012	-	-	671,859	671,859	500,000
10.029	4106108.02	CDBG - Disaster Recovery Hurricane Sandy	-	-	2,633,083	3,496,895	7,802,225
10.029	4106109.02	CDBG - FY 2013	-	-	1,201,951	1,201,951	1,000,000
10.029	4106110.02	CDBG - FY 2014	-	-	2,000,000	-	2,500,000
		Subtotal CFDA No. 14228	-	-	9,303,784	8,993,823	13,138,080
10.029	4106102.02	Emergency Shelter Grants	-	-	500,000	700,055	752,847
		Subtotal CFDA No. 14231	-	-	500,000	700,055	752,847
10.029	4106103.02	Title XX Shelter Transfer	-	-	1,180,019	1,370,000	1,400,000
		Subtotal CFDA No. 93667	-	-	1,180,019	1,370,000	1,400,000
		Total Federal Funds	-	-	\$10,983,803	\$11,063,878	\$15,290,927
10.029	4107101.03	Housing Resources Commission	-	-	2,800,000	4,000,000	4,750,000
		Total Restricted Receipts	-	-	\$2,800,000	\$4,000,000	\$4,750,000
		Total - Housing and Community Development	-	-	\$14,376,885	\$15,664,351	\$20,658,132
10.029	4115101.01	RI Commerce Corporation Base Appropriation	-	-	7,394,514	7,394,514	7,536,126
10.029	4115102.01	RI Commerce Corp. - Executive Office of Commerce Programs	-	-	3,100,000	3,100,000	-
10.029	4115103.01	RI Commerce Corp. - Community Service Grants (Pass-Thru)	-	-	1,026,492	1,026,492	589,492
10.029	4115104.01	RI Commerce Corp. - Airport Impact Aid (Pass-Thru)	-	-	1,025,000	1,025,000	1,025,000
10.029	4115105.01	RI Commerce Corp. - STAC Research Alliance (Pass-Thru)	-	-	1,150,000	1,150,000	1,150,000
10.029	4115106.01	RI Commerce Corp. - Innovative Matching Grants/Internships (Pass-Thru)	-	-	1,000,000	1,000,000	1,000,000

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10.029	4115107.01	RI Commerce Corp. - Chafee Center At Bryant (Pass-Thru)	-	-	376,200	376,200	376,200
10.029	4115108.01	I-195 Redevelopment District Commission	-	-	761,000	931,305	872,200
10.029	4115109.01	RI Commerce Corp. - RI College and University Research Collaborative	-	-	-	-	165,000
		Total General Revenue	-	-	\$15,833,206	\$16,003,511	\$12,714,018
21.029	7029101.05	RICAP - I-195 Commision	-	-	300,000	300,000	300,000
		Total Operating Transfers from Other Funds	-	-	\$300,000	\$300,000	\$300,000
		Total - Quasi-Public Appropriations	-	-	\$16,133,206	\$16,303,511	\$13,014,018
10.029	4116101.01	Rhody Pass	-	-	-	-	1,500,000
10.029	4116102.01	Small Business Assistance	-	-	5,458,000	5,458,000	-
10.029	4116103.01	Anchor Inst. Tax Credit	-	-	1,750,000	750,000	-
10.029	4116104.01	Innovation Network Grants	-	-	500,000	1,000,000	-
10.029	4116105.01	Competitive Cluster Grants	-	-	750,000	750,000	1,250,000
10.029	4116106.01	I-195 Redevelopment Fund	-	-	25,000,000	25,000,000	-
10.029	4116107.01	Affordable Housing Fund	-	-	3,000,000	3,000,000	1,000,000
10.029	4116108.01	Main Street RI Streetscape	-	-	1,000,000	1,000,000	1,000,000
10.029	4116109.01	Rebuild RI	-	-	1,000,000	1,000,000	20,600,000
10.029	4116110.01	First Wave Closing Fund	-	-	5,000,000	5,000,000	5,000,000
10.029	4116111.01	Impact Faculty Refinancing	-	-	-	-	1,500,000
10.029	4116112.01	P-tech	-	-	-	-	1,400,000
10.029	4116113.01	Innovation Vouchers	-	-	-	500,000	1,500,000
10.029	4116114.01	Building And Fire Permit Initiative	-	-	-	-	250,000
		Total General Revenue	-	-	\$43,458,000	\$43,458,000	\$35,000,000
		Total - Economic Development Initiatives Fund	-	-	\$43,458,000	\$43,458,000	\$35,000,000
10.029	4117101.01	SBIR State Match	-	-	-	-	1,000,000
10.029	4117102.01	Impact Faculty Program	-	-	-	-	1,250,000
10.029	4117103.01	Wavemaker Fellowship	-	-	-	-	5,000,000
10.029	4117104.01	Air Service Development Fund	-	-	-	-	1,500,000
10.029	4117105.01	R&D Tax Credit	-	-	-	-	5,000,000

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Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total General Revenue</i>	-	-	-	-	\$13,750,000
	<i>Total - Commerce Programs</i>	-	-	-	-	\$13,750,000
	<i>Total General Revenue</i>	-	\$203,145	\$60,840,542	\$61,014,948	\$63,281,421
	<i>Total Federal Funds</i>	-	-	\$10,983,803	\$11,063,878	\$15,290,927
	<i>Total Restricted Receipts</i>	-	-	\$2,800,000	\$4,000,000	\$4,750,000
	<i>Total Operating Transfers from Other Funds</i>	-	-	\$300,000	\$300,000	\$300,000
Grand Total	Executive Office Of Commerce	-	\$203,145	\$74,924,345	\$76,378,826	\$83,622,348