

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Commission On The Deaf & Hard Of Hearing

Agency Number: 023

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.023	2575101.01	Commission on the Deaf and Hard of Hearing	375,549	387,625	411,883	409,040	477,746
		Total General Revenue	\$375,549	\$387,625	\$411,883	\$409,040	\$477,746
10.023	2577101.03	Emergency and Public Communication Access Fund	23,956	43,167	80,000	130,000	110,000
		Total Restricted Receipts	\$23,956	\$43,167	\$80,000	\$130,000	\$110,000
		Total - Central Management	\$399,505	\$430,792	\$491,883	\$539,040	\$587,746
		Total General Revenue	\$375,549	\$387,625	\$411,883	\$409,040	\$477,746
		Total Restricted Receipts	\$23,956	\$43,167	\$80,000	\$130,000	\$110,000
Grand Total	Commission On The Deaf & Hard Of Hearing		\$399,505	\$430,792	\$491,883	\$539,040	\$587,746