

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	323,685	347,646	363,213	364,973	366,436
10.022	2585102.01	Mary Brennan Fellowship Fund	13,237	6,309	14,718	14,718	14,718
10.022	2585104.01	Disability Business Enterprise	2,607	1,484	5,125	2,199	4,993
		Total General Revenue	\$339,529	\$355,439	\$383,056	\$381,890	\$386,147
10.022	2590101.02	New England ADA Center	5,379	12,075	27,334	-	-
		Subtotal CFDA No. 84133	5,379	12,075	27,334	-	-
10.022	2590102.02	HAVA Grant	45,420	251,856	8,125	21,181	10,297
		Subtotal CFDA No. 93617	45,420	251,856	8,125	21,181	10,297
		Total Federal Funds	\$50,799	\$263,931	\$35,459	\$21,181	\$10,297
10.022	2595101.03	Technical Assistance - GCD	6,898	6,633	10,009	10,103	10,505
10.022	2595103.03	New England ADA Center	-	-	-	22,787	33,621
		Total Restricted Receipts	\$6,898	\$6,633	\$10,009	\$32,890	\$44,126
21.022	7022101.05	RICAP - Handicapped Accessibility	474,320	589,099	-	-	-
		Total Operating Transfers from Other Funds	\$474,320	\$589,099	-	-	-
		Total - Central Management	\$871,546	\$1,215,102	\$428,524	\$435,961	\$440,570
		Total General Revenue	\$339,529	\$355,439	\$383,056	\$381,890	\$386,147
		Total Federal Funds	\$50,799	\$263,931	\$35,459	\$21,181	\$10,297
		Total Restricted Receipts	\$6,898	\$6,633	\$10,009	\$32,890	\$44,126
		Total Operating Transfers from Other Funds	\$474,320	\$589,099	-	-	-
Grand Total	Governor's Commission On Disabilities		\$871,546	\$1,215,102	\$428,524	\$435,961	\$440,570