

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Military Staff

Agency Number: 014

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.014	3320101.01	Military Staff Administration	344,810	346,889	387,309	422,989	429,607
10.014	3320102.01	Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Amorer's Expense	22,491	22,500	22,500	22,500	22,500
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	81,050	110,450	96,000	109,150	109,150
10.014	3320105.01	State Military Property Officer	12,713	12,072	15,150	14,650	14,003
10.014	3320106.01	Army National Guard - State Share	269,767	310,163	337,544	329,626	384,114
10.014	3320107.01	Air National Guard - State Share	562,183	777,186	744,395	600,614	804,725
10.014	3320108.01	Quonset Firefighters	-	-	-	291,847	294,232
10.014	3320110.01	R.I. National Guard State Activation	749	189,912	-	50,000	50,000
10.014	3320113.01	R.I. ARNG - 50% State Share	282,459	277,696	361,536	400,509	424,462
10.014	3320114.01	Active Guard Member Benefits - Life Insurance	-	-	1,000	1,000	1,000
10.014	3320116.01	ANG Environmental - State Share	-	-	-	20,523	25,926
		Total General Revenue	\$1,676,222	\$2,146,868	\$2,065,434	\$2,363,408	\$2,659,719
10.014	3330120.02	Active Duty Reimbursable	(130,054)	-	-	-	-
		Subtotal CFDA No. 00000	(130,054)	-	-	-	-
10.014	3330103.02	Facility Management Office	816,680	817,494	1,407,084	1,355,753	1,675,308
10.014	3330104.02	Army National Guard - Federal Share	808,328	904,256	1,202,300	1,178,412	1,402,066
10.014	3330105.02	Air National Guard - Federal Share	1,813,778	1,839,857	1,836,893	2,055,131	2,648,958
10.014	3330106.02	Miscellaneous Minor Construction	1,596,085	822,350	2,598,021	1,298,047	2,753,615
10.014	3330107.02	ANG Field Training Site	1,832,423	2,365,869	2,170,040	2,727,663	2,808,599
10.014	3330108.02	Security Guards ANG	632,554	546,857	761,440	724,279	766,328
10.014	3330110.02	Firefighting Services	3,164,564	3,127,723	3,210,977	3,165,144	3,203,522
10.014	3330111.02	Environmental Resource Management	432,456	379,202	486,288	399,656	417,898
10.014	3330113.02	Distance Learning Center	68,049	68,001	76,960	73,371	80,703
10.014	3330114.02	R.I. ARNG - 50% State Share	330,579	303,848	364,146	401,770	416,883
10.014	3330115.02	State Centralized Personnel Plan (CCP)	226,005	189,020	274,046	271,017	271,347
10.014	3330118.02	ARNG - Anti-Terrorism Program	49,555	56,076	78,829	70,673	77,825
10.014	3330119.02	ARNG - Physical Security	795,634	795,370	894,840	853,801	896,593

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10.014	3330121.02	ANG Environmental - Federal Share	-	-	-	61,864	78,152
		Subtotal CFDA No. 12401	12,566,690	12,215,923	15,361,864	14,636,581	17,497,797
		Total Federal Funds	\$12,436,636	\$12,215,923	\$15,361,864	\$14,636,581	\$17,497,797
10.014	3332102.03	R.I. Military Family Relief Fund	138,354	99,554	300,000	300,000	300,000
10.014	3333102.03	Counter Drug Asset Foreiture - Google	11,759	111,727	23,300	87,300	37,300
		Total Restricted Receipts	\$150,113	\$211,281	\$323,300	\$387,300	\$337,300
21.014	7014101.05	RICAP - Asset Protection	503,980	809,488	700,000	590,512	700,000
21.014	7014102.05	RICAP - State Armories Fire Code Comp.	26,869	-	-	-	-
21.014	7014103.05	RICAP - Federal Armories Fire Code	370	-	-	-	-
21.014	7014104.05	RICAP - Logistics/Maint. Fire Code Comp.	1,208	-	-	-	-
21.014	7014105.05	RICAP - AMC Roof Replacement	142,315	-	357,500	250,000	357,500
21.014	7014110.05	RICAP - Command Center Readiness Addition	158,865	-	-	-	-
21.014	7014111.05	RICAP - Emergency Management Building	25,755	-	-	-	-
21.014	7014117.05	RICAP - Bristol Readiness Center	-	-	-	-	125,000
21.014	7014118.05	RICAP - Burrillville Regional Training Institute	8,140	-	-	22,150	-
21.014	7014119.05	RICAP - Benefit Street Arsenal Rehabilitation	12,740	13,837	-	773,423	-
21.014	7014121.05	RICAP - Camp Fogarty Armory Roof	393,771	12,595	-	-	-
21.014	7014122.05	RICAP - Hurricane Sandy Cleanup	359,435	-	-	-	-
21.014	7014123.05	RICAP - Joint Force Headquarters Building	-	-	600,000	600,000	3,000,000
		Total Operating Transfers from Other Funds	\$1,633,448	\$835,920	\$1,657,500	\$2,236,085	\$4,182,500
		Total - RI National Guard	\$15,896,419	\$15,409,992	\$19,408,098	\$19,623,374	\$24,677,316
10.014	3335101.01	Emergency Management	482,717	(2,739)	-	-	-
10.014	3335102.01	Community Assistance Program	25,228	-	-	-	-
10.014	3335103.01	R.I. Statewide Communications Network	1,258,180	-	-	-	-
10.014	3335104.01	FEMA Flood Reimbursement - State Match	229	-	-	-	-
10.014	3335106.01	State Match for Storm Reimbursements	18,897	-	-	-	-
		Total General Revenue	\$1,785,251	(\$2,739)	-	-	-
10.014	3380210.02	BUSINESS CONTINUITY EMERGECEY OPERATIONS	12,155	-	-	-	-

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		Subtotal CFDA No. 11307	12,155	-	-	-	-
10.014	3380227.02	State & Local Implementation Grant Program	46,272	-	-	-	-
		Subtotal CFDA No. 11549	46,272	-	-	-	-
10.014	3380141.02	Public Safety Interoperable Communications 2007	59	-	-	-	-
		Subtotal CFDA No. 11555	59	-	-	-	-
10.014	3380209.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2011	13	-	-	-	-
10.014	3380218.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2012	43,332	-	-	-	-
		Subtotal CFDA No. 20703	43,345	-	-	-	-
10.014	3380164.02	R.I. Interoperable Emergency Comm. 2008	1,953	-	-	-	-
		Subtotal CFDA No. 97001	1,953	-	-	-	-
10.014	3380123.02	Homeland Security Grant FFY 2005	(53)	-	-	-	-
		Subtotal CFDA No. 97005	(53)	-	-	-	-
10.014	3380105.02	CERCLA	13	-	-	-	-
		Subtotal CFDA No. 97021	13	-	-	-	-
10.014	3380110.02	State Assistance Program (FEMA)	67,157	-	-	-	-
		Subtotal CFDA No. 97023	67,157	-	-	-	-
10.014	3380116.02	FMA Construction	-	105,799	-	-	-
		Subtotal CFDA No. 97029	-	105,799	-	-	-
10.014	3380136.02	Rain Storm 2007 Disaster #1704	455,649	-	-	-	-
10.014	3380185.02	FEMA Flood Reimbursement - Federal Match	182,598	-	-	-	-
10.014	3380186.02	FEMA FLOOD REIMBURSEMENT - FED MATCH - STATE	92,062	-	-	-	-
10.014	3380200.02	TROPICAL STORM IRENE DR #4027	13,414	-	-	-	-
10.014	3380217.02	Hurricane Sandy October 2012	1,406,486	-	-	-	-
10.014	3380220.02	NEMO Blizzard 2012 Disaster Reimbursement	5,331,470	-	-	-	-
		Subtotal CFDA No. 97036	7,481,679	-	-	-	-
10.014	3380198.02	FEMA FLOOD1894 HAZARD MITIGATION	343,868	-	-	-	-
10.014	3380201.02	TROPICAL STORM IRENE HAZARD MITIGATION #4027	91	-	-	-	-
10.014	3380222.02	Blizzard NEMO Hazard Mitigation Grant 2013	350	-	-	-	-
		Subtotal CFDA No. 97039	344,309	-	-	-	-
10.014	3380133.02	Emergency Management Planning Grant FY 2006	5	-	-	-	-

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10.014	3380188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	540,804	-	-	-	-
10.014	3380204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	1,337,874	-	-	-	-
10.014	3380215.02	Emergency Management Performance Grant 2012	725,688	-	-	-	-
		Subtotal CFDA No. 97042	2,604,371	-	-	-	-
10.014	3380202.02	COOPERATING TECHNICAL PARTNERS PROGRAM	(1,621)	-	-	-	-
10.014	3380212.02	Cooperating Technical Partners Program 2012	1,079	-	-	-	-
		Subtotal CFDA No. 97045	(542)	-	-	-	-
10.014	3380183.02	Pre-Disaster Mitigation Competitive Grant - 2009	2	-	-	-	-
10.014	3380192.02	Pre-Disaster Mitigation Competitive Grant	95,707	-	-	-	-
		Subtotal CFDA No. 97047	95,709	-	-	-	-
10.014	3380113.02	Mitigation Assistance Program	-	39,204	-	-	-
		Subtotal CFDA No. 97051	-	39,204	-	-	-
10.014	3380162.02	Emergency Operations Center 2008	(24,813)	-	-	-	-
10.014	3380189.02	EMERGENCY OPERATIONS CENTER GRANT PROGRAM - 2010	931,466	-	-	-	-
		Subtotal CFDA No. 97052	906,653	-	-	-	-
10.014	3380190.02	INTEROPERABLE EMERGENCY COMM GRANT - 2010	(471)	-	-	-	-
		Subtotal CFDA No. 97055	(471)	-	-	-	-
10.014	3380155.02	Urban Areas Security Initiative 2008	(1)	-	-	-	-
10.014	3380160.02	State Homeland Security Grant Program 2008	33,348	(7,504)	-	-	-
10.014	3380180.02	Citizens Corps Program 2009	(306)	-	-	-	-
10.014	3380181.02	Emergency Management Agency	(2,048)	-	-	-	-
10.014	3380193.02	CITIZENS CORPS PROGRAM 2010	33,994	-	-	-	-
10.014	3380195.02	Urban Areas Security Initiatives 2010	320,462	-	-	-	-
10.014	3380196.02	State Homeland Security Grant Program 2010	467,594	-	-	-	-
10.014	3380197.02	Metropolitan Medical Response System 2010	35,624	-	-	-	-
10.014	3380205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	1,919,715	-	-	-	-
10.014	3380206.02	METROPOLITAN MEDICAL RESPONSE SYSTEM 2011	124,333	-	-	-	-
10.014	3380207.02	CITIZEN CORPS PROGRAM 2011	65,352	-	-	-	-
10.014	3380208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	929,141	-	-	-	-

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10.014	3380216.02	State Homeland Security Grant Program 2012	660,801	-	-	-	-
10.014	3380223.02	State Homeland Security Grant 2013	72,600	-	-	-	-
		Subtotal CFDA No. 97067	4,660,609	(7,504)	-	-	-
10.014	3380152.02	State Homeland Security Program - 2007	13	-	-	-	-
		Subtotal CFDA No. 97073	13	-	-	-	-
10.014	3380174.02	Buffer Zone Protection Program - 2009	5,907	-	-	-	-
		Subtotal CFDA No. 97078	5,907	-	-	-	-
		Total Federal Funds	\$16,269,138	\$137,499	-	-	-
10.014	3385101.03	Non-State Funding for Title III Program	151,083	-	-	-	-
		Total Restricted Receipts	\$151,083	-	-	-	-
		Total - Emergency Management	\$18,205,472	\$134,760	-	-	-
		Total General Revenue	\$3,461,473	\$2,144,129	\$2,065,434	\$2,363,408	\$2,659,719
		Total Federal Funds	\$28,705,774	\$12,353,422	\$15,361,864	\$14,636,581	\$17,497,797
		Total Restricted Receipts	\$301,196	\$211,281	\$323,300	\$387,300	\$337,300
		Total Operating Transfers from Other Funds	\$1,633,448	\$835,920	\$1,657,500	\$2,236,085	\$4,182,500
Grand Total	Military Staff		\$34,101,891	\$15,544,752	\$19,408,098	\$19,623,374	\$24,677,316