

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume III – Education

Gina M. Raimondo, Governor

Agency Summary

ELEMENTARY AND SECONDARY EDUCATION

Agency Mission

The Commissioner of Elementary and Secondary Education, under the direction of the Council on Elementary and Secondary Education, heads the Rhode Island Department of Elementary and Secondary Education (RIDE). RIDE's mission is to transform education in Rhode Island so that all students are ready for success in college, careers, and life.

Agency Description

In 2014, the Council on Elementary and Secondary Education began developing the 2015-2020 RI Strategic Plan for Education. The collective efforts of 26 community writers and 15,000 Rhode Islanders resulted in a final plan that was approved by the Council on Elementary & Secondary Education on August 24, 2015.

The 2020 Vision for Education has six priority areas that focus and organize the work of the statewide strategic plan:

- Teacher and Leader Support: Every community has excellent teachers and building administrators for every student and in every school.
- Early Childhood Education: Youngest learners in every community are prepared to enter school.
- Personalized Learning Statewide: Every school provides every child with personalized instruction and resources that respond to his or her unique learning needs.
- Globally-Competent Graduates: Every student is supported and prepared throughout their PK-12 experience for college, career, and life.
- Informed Instructional Decision-Making: Every educational decision for every student is based on relevant, valid, and reliable data.
- Student-Centered Resource Investment: Every community works together to ensure every school system can provide every student with an excellent education.

Measures of success at the end of five years are described as the key outcomes for each priority area within the 2020 Vision for Education. Additional internal measures of success include high quality performance and accuracy in undertaking regulatory and procedural responsibilities, high-quality customer service, and increased communication to and engagement by families and the community.

Statutory History

Title 16, Chapter 1, of the Rhode Island General Laws establishes and provides for the organization of RIDE.

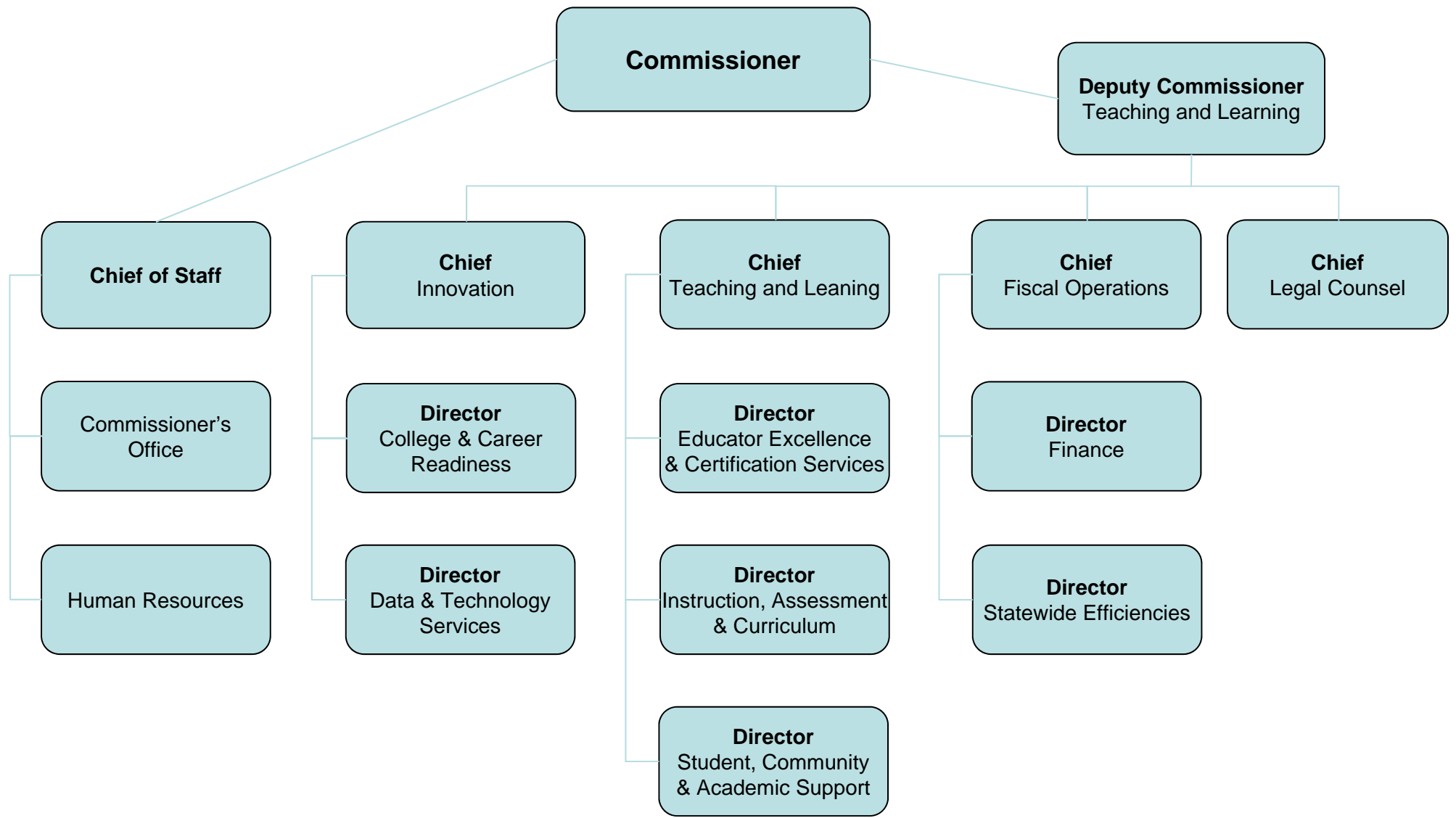
Budget

ELEMENTARY AND SECONDARY EDUCATION

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
Administration of the Comprehensive Education Strategy	216,282,371	219,045,140	227,717,292	233,334,558	239,009,307
Davies Career and Technical School	17,398,989	17,228,937	23,251,665	23,532,928	20,698,553
School for the Deaf	6,960,134	7,178,419	7,361,090	7,696,734	7,840,134
Metropolitan Career and Technical School	10,622,493	10,072,384	11,765,007	12,193,626	9,592,007
Education Aid	815,821,254	865,624,146	910,766,136	913,454,681	929,230,399
Central Falls	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
School Construction Aid	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Teacher Retirement	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total Expenditures	1,289,122,639	1,338,608,386	1,402,573,543	1,412,064,822	1,433,886,695
Expenditures by Object					
Salary And Benefits	37,785,661	38,133,409	40,052,510	39,750,963	41,134,148
Contract Professional Services	43,395,198	39,656,715	36,294,230	42,698,500	43,138,616
Operating Supplies And Expenses	11,024,477	8,486,103	6,707,450	8,506,249	8,512,832
Assistance And Grants	17,840,265	28,448,518	26,015,512	25,390,922	28,332,925
Aid To Local Units Of Government	1,100,038,679	1,145,292,522	1,211,604,550	1,215,270,915	1,235,527,981
Subtotal: Operating	1,210,084,280	1,260,017,266	1,320,674,252	1,331,617,549	1,356,646,502
Capital Purchases And Equipment	3,841,288	2,937,273	7,369,696	8,088,912	2,516,207
Operating Transfers	75,197,071	75,653,847	74,529,595	72,358,361	74,723,986
Subtotal: Other	79,038,359	78,591,120	81,899,291	80,447,273	77,240,193
Total Expenditures	1,289,122,639	1,338,608,386	1,402,573,543	1,412,064,822	1,433,886,695
Expenditures by Source of Funds					
General Revenue	1,064,893,020	1,113,255,421	1,161,071,396	1,161,389,084	1,179,752,845
Federal Funds	191,287,906	193,781,068	203,500,000	209,321,162	214,475,474
Restricted Receipts	28,738,364	27,919,915	30,420,147	33,013,761	35,755,376
Operating Transfers From Other Funds	4,203,349	3,201,900	7,223,000	7,981,815	2,424,000
Other Funds	0	450,082	359,000	359,000	1,479,000
Total Expenditures	1,289,122,639	1,338,608,386	1,402,573,543	1,412,064,822	1,433,886,695
FTE Authorization	337.4	325.1	325.1	325.1	327.1

The Agency

Elementary and Secondary Education



Personnel Agency Summary

ELEMENTARY AND SECONDARY EDUCATION

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified	52.1	2,458,577	52.0	2,438,326
Unclassified	273.0	22,420,345	275.1	22,823,283
Subtotal	325.1	24,878,922	327.1	25,261,609
Transfer Out		0		(34,868)
Transfer In		75,346		77,690
Overtime (1.5)		30,000		20,000
Seasonal/Special Salaries/Wages		799,936		739,333
Turnover		(1,002,830)		(957,938)
Total Salaries		24,781,379		25,105,825
Benefits				
FICA		1,866,927		1,901,668
Health Benefits		4,222,262		4,659,875
Payroll Accrual		134,355		140,058
Retiree Health		1,512,253		1,596,199
Retirement		6,227,727		6,606,276
Subtotal		13,963,524		14,904,076
Total Salaries and Benefits	325.1	38,744,903	327.1	40,009,901
Cost Per FTE Position (Excluding Temporary and Seasonal)		119,178		122,317
Statewide Benefit Assessment		1,006,060		1,124,247
Payroll Costs	325.1	39,750,963	327.1	41,134,148
Purchased Services				
Buildings and Ground Maintenance		17,800		17,300
Clerical and Temporary Services		81,000		45,000
Design and Engineering Services		1,360		1,360
Information Technology		5,000		5,000
Legal Services		231,700		209,200
Medical Services		11,350		11,350
Other Contracts		502,011		507,791
Training and Educational Services		39,414,918		39,904,459
University and College Services		2,433,361		2,437,156
Subtotal		42,698,500		43,138,616
Total Personnel	325.1	82,449,463	327.1	84,272,764
Distribution by Source of Funds				
General Revenue		37,268,795		36,705,372
Federal Funds		18,821,778		18,493,343
Restricted Receipts		26,048,516		29,063,675
Other Funds		310,374		10,374
Total All Funds		82,449,463		84,272,764

Performance Measures

ELEMENTARY AND SECONDARY EDUCATION

State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children enrolled in high-quality, state funded pre-kindergarten programs. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	3.00%	7.00%	8.00%	10.00%	12.00%
Actual	3.00%	5.00%	8.00%	0.00%	

Advanced Placement Course Participation

The figures below represent the percentage of high school students participating in College Board AP courses statewide. [Notes: Targets were created in FY16. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	11.00%	17.00%	19.00%	19.00%	24.00%
Actual	11.00%	12.00%	13.00%	0.00%	

Juniors and Seniors Earning Industry-recognized Credentials

The figures below represent the percentage of juniors and seniors participating in career and technical education programs and earning industry-recognized credentials. [Note: Targets were created in FY16. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	5.00%	9.00%	10.00%	15.00%	20.00%
Actual	5.00%	4.00%	4.00%	0.00%	

High-quality Proficiency-based Language Program Access

The figures below represent the percentage of students participating in the study of world languages. [Notes: As of January 2, 2017 FY16 & FY17 are still being calculated. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	37.00%	39.00%	41.00%	43.00%	45.00%
Actual	37.00%	0.00%	0.00%	0.00%	

Grade 3 Reading Performance (PARCC)

The figures below represent the percentage of Grade 3 students meeting or exceeding expectations for reading performance. Fiscal years 2015-2017 reflect PARCC results. Fiscal years 2018-19 reflect RICAS targets. [Notes: 2015 was the first year of the PARCC assessment and a baseline was not created. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	37.00%	37.40%	41.00%	45.00%	51.00%
Actual	37.00%	40.00%	40.00%	0.00%	

Performance Measures

ELEMENTARY AND SECONDARY EDUCATION

Grade 8 Math Performance

The figures below represent the percentage of Grade 8 students meeting expectations for math performance. Fiscal years 2015-2017 reflect PARCC results. Fiscal years 2018-19 reflect RICAS targets. [Notes: 2015 was the first year of the PARCC assessment and a baseline was not created. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	12.00%	0.00%	0.00%	39.00%	46.00%
Actual	12.00%	16.00%	15.00%	0.00%	

Grade 8 Science Performance

The figures below represent the percentage of Grade 8 students meeting expectations for science performance. Fiscal years 2015-2017 reflect NECAP results. RIDE will establish targets for future fiscal years in FY19 based on a new assessment aligned to the Next Generation Science Standards. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	22.00%	0.00%	0.00%	0.00%	0.00%
Actual	22.00%	19.00%	21.00%	0.00%	

Grade 10 Reading and Writing Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the Mathematics section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish a baseline targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	34.00%	0.00%	

Grade 11 Reading and Writing Performance

The figures below represent the percentage of Grade 11 students on track to meet "College and Career Ready" Benchmark on the Mathematics section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years in FY19

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	56.00%	0.00%	

Performance Measures

ELEMENTARY AND SECONDARY EDUCATION

Grade 11 Math Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the Mathematics section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	34.00%	0.00%	

Low Income State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children from low-income families enrolled in high-quality, state funded pre-kindergarten programs. [Note: Measurement was established in FY16.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2015	2016	2017	2018	2019
Target	0.00%	8.00%	11.00%	15.00%	17.00%
Actual	0.00%	8.00%	13.00%	0.00%	

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

Mission

The Rhode Island Department of Elementary and Secondary Education fulfills its leadership role by:

- establishing clear expectations for systems, educators, and students;
- providing systems with the capacity and resources to enable them to meet state expectations;
- ensuring quality assurance and quality control of school-district efforts, through an effective system of indicators, data collection, analysis, and public reporting; and
- leveraging innovative partnerships to ensure fidelity of implementation and to overcome barriers to improvement.

Description

In 2014, the Council on Elementary and Secondary Education embarked on a new process for developing the 2015-2020 RI Strategic Plan for Education. The collective efforts of 26 community writers and 15,000 Rhode Islanders resulted in a final plan that was approved by the Council on August 24, 2015.

The 2020 Vision for Education has six priority areas to focus and organize the work of the statewide strategic plan:

- Teacher and Leader Support
- Early Childhood Education
- Personalized Learning Statewide
- Globally Competent Graduates
- Informed Instructional Decision-Making
- Student-Centered Resource Investment

Measures of success at the end of five years are described as the key outcomes for each priority area within the Strategic Plan. Additional internal measures of success include high quality performance and accuracy in undertaking regulatory and procedural responsibilities, high-quality customer service, and increased communication to and engagement by families and the community.

Statutory History

Title 16, Chapter 1, of the Rhode Island General Laws establishes and provides for the organization and functions of RIDE.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Commissioner's Office	10,208,605	11,346,259	8,630,229	8,546,570	8,244,098
Fiscal Operations	64,238,922	62,294,025	62,880,797	63,128,129	64,477,787
Innovation	21,197,735	19,059,202	24,095,430	23,628,237	23,667,093
Legal Office	782,832	842,926	965,364	950,144	909,628
Teaching and Learning	119,854,277	125,502,728	131,145,472	137,081,478	141,710,701
Total Expenditures	216,282,371	219,045,140	227,717,292	233,334,558	239,009,307
Expenditures by Object					
Salary and benefits	18,276,073	17,958,837	18,323,390	18,358,188	19,193,405
Contract Professional Services	17,462,810	15,015,404	13,979,735	15,881,724	15,295,351
Operating supplies and Expenses	6,380,776	3,041,283	2,857,014	3,478,714	4,222,754
Assistance And Grants	14,362,878	24,606,212	21,616,012	21,106,402	23,933,425
Aid To Local Units Of Government	155,675,057	154,163,619	169,795,155	172,541,946	174,494,217
Subtotal: Operating	212,157,594	214,785,355	226,571,306	231,366,974	237,139,152
Capital Purchases And Equipment	3,036,334	2,331,915	53,500	39,285	39,395
Operating Transfers	1,088,443	1,927,871	1,092,486	1,928,299	1,830,760
Subtotal: Other	4,124,777	4,259,785	1,145,986	1,967,584	1,870,155
Total Expenditures	216,282,371	219,045,140	227,717,292	233,334,558	239,009,307
Expenditures by Source of Funds					
General Revenue	19,318,009	20,138,598	20,106,907	20,453,224	20,300,293
Federal Funds	189,764,657	192,249,762	201,868,995	207,335,883	212,575,621
Restricted Receipts	4,199,705	4,356,780	5,741,390	5,545,451	6,133,393
Operating Transfers from Other Funds	3,000,000	2,300,000	0	0	0
Total Expenditures	216,282,371	219,045,140	227,717,292	233,334,558	239,009,307

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ADMINISTRATIVE OFFICER	1.0	58,000	1.0	58,100
ASSISTANT ADMINISTRATIVE OFFICER	3.0	170,726	3.0	171,469
CLERK SECRETARY	6.0	279,446	6.0	282,070
CUSTOMER SERVICE SPECIALIST I	1.0	34,000	1.0	34,000
DOCUMENT AND IMAGING CENTER TECHNICIAN	1.0	45,463	1.0	45,463
INFORMATION SERVICES TECHNICIAN I	6.0	236,815	6.0	241,703
INFORMATION SERVICES TECHNICIAN II	1.0	53,753	1.0	53,753
RESEARCH TECHNICIAN	2.0	100,876	2.0	100,876
SYSTEMS SUPPORT TECHNICIAN II	1.0	55,493	1.0	55,493
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	3.0	218,631	3.0	219,325
Subtotal Classified	25.0	1,253,203	25.0	1,262,252
Unclassified				
Accountability Specialist	1.0	110,546	1.0	110,546
Administrator, Adult Basic Education and GED Programs	1.0	97,948	1.0	97,948
Administrator, Career and Technical Education	1.0	113,935	1.0	113,935
Administrator, Federal Budget	4.0	352,003	4.1	348,101
Adult Education Programs Specialist	2.0	177,788	2.0	177,788
Assessment Specialist	4.0	357,474	4.0	357,474
Asst. School Construction Coordinator	2.0	97,644	2.0	97,644
Career and Technical Education Specialist	3.0	272,870	3.0	272,870
Charter School Coordinator	1.0	93,693	1.0	93,693
Charter School Specialist	1.0	80,000	1.0	80,000
Chief for Teaching and Learning	3.0	416,712	3.0	422,529
Chief Legal Counsel	1.0	128,500	1.0	129,785
Chief of Staff/Policy Director	1.0	130,000	1.0	131,300
COMMISSIONER OF ELEMENTARY AND SECONDARY EDUCATION	1.0	224,977	1.0	231,254
Communications Officer	1.0	98,000	1.0	98,980
Controller	1.0	108,243	1.0	108,243
Coordinator, Child Nutrition Programs	1.0	95,000	1.0	95,000
Coordinator, Early Learning	2.0	179,500	2.0	184,500
Coordinator, IDEA Education Program	1.0	91,800	1.0	91,800
Data Application and Management Specialist	1.0	88,378	1.0	88,378
Data Collection and Quality Assurance Specialist	2.0	157,415	2.0	157,415
DATA MGT COORDINATOR	1.0	90,000	1.0	90,000
Deputy Commissioner for Teaching and Learning	1.0	170,629	1.0	172,335

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
DIRECTOR	9.0	1,072,872	9.0	1,071,317
Director of School Construction Services	0.0	0	1.0	99,231
Education Specialist	6.0	532,637	7.0	613,841
Education Specialist, Early Learning	2.0	142,693	2.0	152,693
Education Specialist, Educator Excellence	7.0	593,055	7.0	583,055
Education Specialist, E-Learning & Instructional Technology	1.0	95,780	1.0	95,780
Education Specialist, Literacy	2.0	203,103	2.0	203,103
Education Specialist, Multiple Pathways	2.0	169,793	2.0	169,793
Education Specialist, Secondary Reform	1.0	80,000	1.0	80,000
Education Specialist, Title I	2.0	173,401	2.0	173,401
Executive Staff Assistant	5.0	315,222	5.0	315,344
Executive Staff Assistant (Human Resources)	1.0	65,036	1.0	65,687
Executive Staff Assistant (Legal)	1.0	66,188	1.0	66,849
Expanded Learning Opportunities & School Health Specialist	1.0	100,423	1.0	100,423
HIV/AIDS Sexuality Specialist	1.0	86,204	1.0	86,204
Instructional Improvement Specialist	1.0	91,193	1.0	91,193
IT COORDINATOR	1.0	87,587	1.0	87,587
Legal Counsel/Hearing Officer	3.0	361,890	3.0	365,508
Mathematics Specialist	3.0	259,878	3.0	254,878
MGR SCHOOL HEALTH	1.0	95,000	1.0	95,000
Network Systems Administrator	1.0	97,423	1.0	97,423
Nutrition, School Health Specialist	2.0	155,462	2.0	155,462
Performance Management Executive	1.0	92,500	1.0	93,425
Programmer / Applications Developer	1.0	73,223	1.0	73,223
Research Specialist	2.0	175,724	2.0	175,724
School Construction Coord/Architectural Design Reviewer	1.0	108,476	1.0	108,476
School Construction Finance Specialist	1.0	88,269	1.0	88,269
Science and Technology Specialist	1.0	90,000	1.0	90,000
Special Assistant (BOE)	2.0	208,562	2.0	210,648
Sr. Applications Administrator	1.0	89,660	1.0	89,660
Sr. Business Systems Analyst	1.0	104,529	1.0	104,529
Sr. Database Administrator	1.0	106,089	1.0	106,089
Sr. Data Systems Administrator	1.0	115,809	1.0	115,809
Sr. Finance Officer/Financial Compliance Officer	1.0	85,782	1.0	85,782
Sr. Finance Officer for Business Management	1.0	105,716	1.0	105,716
Sr. Finance Officer for Data Systems and Analysis	1.0	81,500	1.0	81,500

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
Sr. Finance Officer for Resource Allocation and Management	2.0	199,478	2.0	199,478
Sr. Project Manager	0.2	80,165	1.0	110,824
Sr. Quality Assurance Services Administrator	1.0	107,638	1.0	107,638
Sr. Web Applications Developer	1.0	104,529	1.0	104,529
TITLE III CCORDINATOR	1.0	85,000	1.0	85,000
Transformation Specialist	2.0	149,500	2.0	149,500
Subtotal Unclassified	113.2	10,830,044	116.1	11,061,108
Subtotal	138.2	12,083,247	141.1	12,323,359
Transfer Out		0		(92,924)
Transfer In		75,346		77,690
Seasonal/Special Salaries/Wages		58,388		58,833
Turnover		(749,125)		(576,680)
Total Salaries		11,467,857		11,790,279
Benefits				
FICA		862,984		888,721
Health Benefits		1,758,687		1,905,847
Payroll Accrual		63,233		67,371
Retiree Health		759,739		807,147
Retirement		2,966,485		3,194,802
Subtotal		6,411,128		6,863,888
Total Salaries and Benefits	138.2	17,878,985	141.1	18,654,167
Cost Per FTE Position (Excluding Temp. and Seasonal)		129,370		132,205.29
Statewide Benefit Assessment		479,203		539,238
Payroll Costs	138.2	18,358,188	141.1	19,193,405
Purchased Services				
Clerical and Temporary Services		80,000		44,000
Legal Services		141,700		141,700
Other Contracts		39,150		39,230
Training and Educational Services		13,187,513		12,633,265
University and College Services		2,433,361		2,437,156
Subtotal		15,881,724		15,295,351
Total Personnel	138.2	34,239,912	141.1	34,488,756

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		14,557,941		14,469,130
Federal Funds		18,036,235		17,707,256
Restricted Receipts		1,645,736		2,312,370
Total All Funds		34,239,912		34,488,756

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Davies Career and Technical School

Mission

Improve student performance by providing students with the career preparation they need to compete and succeed in today's world and the world of the future, and decreasing the number of students who drop out of school.

Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the varying needs of students.

Establish strong partnerships with business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

With respect to career and technical education, the William M. Davies Jr. Career & Technical High School provides a high-school education program in occupational areas for youths in grades 9-12. The school provides integrated academic and vocational curricula, up-to-date technology programs to meet the varying needs of all students, and strong links to business, industry, postsecondary education, and the community. Davies operates as a local education agency (LEA) and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

Title 16, Chapter 45, Sections 1-9 of the Rhode Island General Laws referring to regional vocational schools.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Davies Career and Technical School

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Davies Career & Technical Cent	17,398,989	17,228,937	23,251,665	23,532,928	20,698,553
Total Expenditures	17,398,989	17,228,937	23,251,665	23,532,928	20,698,553
Expenditures by Object					
Salary and benefits	13,765,278	13,944,439	15,340,570	15,028,256	15,480,274
Contract Professional Services	516,741	645,398	493,285	525,300	525,950
Operating supplies and Expenses	2,528,154	2,059,757	1,964,144	2,255,048	1,989,201
Aid To Local Units Of Government	527,422	547,277	585,970	551,816	551,816
Subtotal: Operating	17,337,595	17,196,870	18,383,969	18,360,420	18,547,241
Capital Purchases And Equipment	61,394	32,067	4,867,696	5,172,508	2,151,312
Subtotal: Other	61,394	32,067	4,867,696	5,172,508	2,151,312
Total Expenditures	17,398,989	17,228,937	23,251,665	23,532,928	20,698,553
Expenditures by Source of Funds					
General Revenue	11,640,085	12,590,092	13,358,058	13,275,359	13,329,558
Federal Funds	1,276,317	1,304,918	1,376,685	1,431,455	1,344,928
Restricted Receipts	4,037,306	3,162,404	3,716,922	3,695,918	3,900,067
Operating Transfers from Other Funds	445,281	171,522	4,800,000	5,130,196	2,124,000
Total Expenditures	17,398,989	17,228,937	23,251,665	23,532,928	20,698,553

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Davies Career and Technical School

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ACCOUNTANT	1.0	48,995	1.0	48,034
ASSISTANT BUILDING AND GROUNDS OFFICER	1.0	52,450	1.0	55,462
FISCAL CLERK	1.0	37,200	1.0	38,744
INFORMATION AIDE	3.0	138,615	3.0	135,897
JANITOR	7.0	252,781	7.0	244,076
PERSONNEL AIDE	1.0	54,161	1.0	53,297
TELEPHONE OPERATOR	1.0	38,007	1.0	37,261
Subtotal Classified	15.0	622,209	15.0	612,772
Unclassified				
ADMINISTRATIVE ASSISTANT	1.0	57,549	1.0	58,990
ASSISTANT DIRECTOR	1.0	138,000	1.0	140,760
ASST. BUSINESS COORDINATOR	1.0	66,611	1.0	68,278
BUSINESS COORDINATOR	1.0	101,814	1.0	104,361
BUSINESS/PARTNERSHIP COORDINATOR	1.0	67,021	1.0	68,699
DIRECTOR	1.0	166,222	1.0	170,382
DIVERSE POPULATIONS COOR.	1.0	84,815	1.0	86,512
EXECUTIVE ASSISTANT	1.0	65,060	1.0	66,689
FACILITIES COORDINATOR	1.0	69,611	1.0	71,353
GROUNDSKEEPER	1.0	42,737	1.0	38,285
GUIDANCE COUNSELOR	2.0	176,170	3.0	263,982
HR COORDINATOR	1.0	93,731	1.0	96,077
Information Systems Specialist	0.0	0	1.0	95,556
IT COORDINATOR	1.0	93,223	0.0	0
PR/MARKETING COORDINATOR	1.0	70,400	1.0	72,162
SPECIAL POPULATIONS LIAISON	1.0	24,308	1.0	47,897
STUDENT DISCIPLINE COORDINATOR	4.0	372,367	3.0	346,861
TEACHER	85.0	6,438,842	85.0	6,530,106
TEACHER ASSISTANT	5.0	112,506	5.0	169,785
TECHNOLOGY TECHNICIAN	1.0	61,509	1.0	63,048
Subtotal Unclassified	111.0	8,302,496	111.0	8,559,783
Subtotal	126.0	8,924,705	126.0	9,172,555
Transfer Out		0		(34,868)
Overtime (1.5)		20,000		10,000
Seasonal/Special Salaries/Wages		545,753		491,610
Turnover		(82,699)		(140,961)
Total Salaries		9,407,766		9,498,335

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Davies Career and Technical School

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		718,325		735,125
Health Benefits		1,665,136		1,798,202
Payroll Accrual		49,572		51,429
Retiree Health		526,885		548,448
Retirement		2,290,515		2,430,865
Subtotal		5,250,433		5,564,069
Total Salaries and Benefits	126.0	14,658,199	126.0	15,062,404
Cost Per FTE Position (Excluding Temp. and Seasonal)		116,335		119,542.89
Statewide Benefit Assessment		370,057		417,870
Payroll Costs	126.0	15,028,256	126.0	15,480,274
Purchased Services				
Buildings and Ground Maintenance		15,000		15,000
Information Technology		5,000		5,000
Legal Services		55,000		55,000
Medical Services		2,750		2,750
Other Contracts		345,000		345,000
Training and Educational Services		102,550		103,200
Subtotal		525,300		525,950
Total Personnel	126.0	15,553,556	126.0	16,006,224
Distribution by Source of Funds				
General Revenue		13,275,359		13,329,558
Federal Funds		565,815		565,299
Restricted Receipts		1,712,382		2,111,367
Total All Funds		15,553,556		16,006,224

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

School for the Deaf

Mission

Improve learning outcomes for Deaf and hard of hearing students, including those with additional disabilities, by providing diagnostic and educational services for attending students as well as through a Hearing/Screening Center for students in public and private schools. A Transition Academy is also offered. Provide support services to the families of Deaf and hard of hearing students and their Districts throughout the State.

Description

The primary purpose of the Rhode Island School for the Deaf is to make the benefits of public education accessible to the Deaf and hard of hearing children of Rhode Island. The Board of Education, which is responsible for the educational and internal affairs of the school, appoints a Board of Trustees. Services through the school are open to children who are Deaf or hard of hearing and thus require specialized services. Children are eligible for services from birth to age 21.

Statutory History

Title 16 Chapter 26, Section 1-12 of the Rhode Island General Laws referring to the Rhode Island School for the Deaf.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

School for the Deaf

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	6,960,134	7,171,495	7,361,090	7,696,734	7,840,134
Teacher Prep and Development	0	6,923	0	0	0
Total Expenditures	6,960,134	7,178,419	7,361,090	7,696,734	7,840,134
Expenditures by Object					
Salary and benefits	5,744,305	6,113,333	6,236,655	6,214,002	6,307,355
Contract Professional Services	645,976	555,274	554,963	631,739	603,339
Operating supplies and Expenses	471,981	532,259	523,972	805,493	833,899
Assistance And Grants	12,380	(29,361)	20,000	20,000	20,000
Aid To Local Units Of Government	0	0	0	0	41
Subtotal: Operating	6,874,642	7,171,505	7,335,590	7,671,234	7,764,634
Capital Purchases And Equipment	85,492	6,914	25,500	25,500	75,500
Subtotal: Other	85,492	6,914	25,500	25,500	75,500
Total Expenditures	6,960,134	7,178,419	7,361,090	7,696,734	7,840,134
Expenditures by Source of Funds					
General Revenue	6,048,600	6,171,223	6,269,979	6,250,147	6,339,177
Federal Funds	246,932	226,389	254,320	553,824	554,925
Restricted Receipts	664,602	780,807	777,791	833,763	837,032
Operating Transfers from Other Funds	0	0	0	0	50,000
Other Funds	0	0	59,000	59,000	59,000
Total Expenditures	6,960,134	7,178,419	7,361,090	7,696,734	7,840,134

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

School for the Deaf

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
ASSISTANT BUILDING AND GROUNDS OFFICER	1.0	56,508	1.0	56,787
AUDIOLOGIST	2.0	174,512	2.0	159,714
AUDIO TEST TECHNICIAN	3.0	117,538	3.0	118,978
CLERK SECRETARY	1.0	42,139	1.0	42,868
FISCAL CLERK	1.0	38,744	1.0	38,744
INFORMATION AIDE	1.0	39,678	1.0	39,678
JANITOR	2.0	74,009	2.0	71,400
SCHOOL BUS DRIVER	1.0	35,771	1.0	35,134
Subtotal Classified	12.0	578,899	12.0	563,303
Unclassified				
ASL SPECIALIST	2.0	111,618	2.0	111,618
ASST DIR/PROGRAM SERVICE	1.0	120,164	1.0	120,164
COMMUNITY OUTREACH COORDINATOR	1.0	41,196	1.0	44,941
DIRECTOR	1.0	140,000	1.0	140,000
EDUCATION SPECIALIST OCCUPATIONAL THERAPIST	1.0	84,766	1.0	84,766
GUIDANCE COUNSELOR	1.0	68,734	1.0	68,734
INTERNAL AUDITOR	2.0	91,000	2.0	91,000
OUTREACH SLP	1.0	64,798	1.0	64,798
PSYCHOLOGIST	1.0	82,269	1.0	82,269
SOCIAL WORKER	1.0	65,144	1.0	71,066
SPECIAL ASSISTANT SPED MANAGER	1.0	110,367	1.0	110,367
STAFF ASSISTANT	3.0	177,429	3.0	177,429
TEACHER	25.0	1,752,090	25.0	1,751,999
TEACHER ASSISTANT	6.0	216,131	6.0	209,802
TRANSITION COORDINATOR (GEN TREASURER)	1.0	73,440	1.0	73,440
Subtotal Unclassified	48.0	3,199,146	48.0	3,202,392
Subtotal	60.0	3,778,045	60.0	3,765,695
Overtime (1.5)		10,000		10,000
Seasonal/Special Salaries/Wages		195,795		188,890
Turnover		(171,006)		(240,297)
Total Salaries		3,812,832		3,724,287

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

School for the Deaf

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		278,510		270,713
Health Benefits		782,091		938,460
Payroll Accrual		21,034		20,725
Retiree Health		220,072		235,047
Retirement		946,566		955,259
Subtotal		2,248,273		2,420,204
Total Salaries and Benefits	60.0	6,061,105	60.0	6,144,491
Cost Per FTE Position (Excluding Temp. and Seasonal)		101,018		102,408.18
Statewide Benefit Assessment		152,897		162,864
Payroll Costs	60.0	6,214,002	60.0	6,307,355
Purchased Services				
Buildings and Ground Maintenance		2,800		2,300
Clerical and Temporary Services		1,000		1,000
Design and Engineering Services		1,360		1,360
Legal Services		35,000		12,500
Medical Services		8,600		8,600
Other Contracts		117,861		123,561
Training and Educational Services		465,118		454,018
Subtotal		631,739		603,339
Total Personnel	60.0	6,845,741	60.0	6,910,694
Distribution by Source of Funds				
General Revenue		5,796,876		5,857,500
Federal Funds		219,728		220,788
Restricted Receipts		818,763		822,032
Other Funds		10,374		10,374
Total All Funds		6,845,741		6,910,694

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Metropolitan Career and Technical School

Mission

Improve performance and equip students to compete in today's world by providing them with the work and community-based opportunities they need for career and college preparation, and by decreasing the number of students who drop out of school. Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the needs of each student. Establish strong partnerships with families, business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

The Metropolitan Regional Career & Technical Center (the Met School) is a state operated high school that is designed to provide an integrated academic and vocational curriculum tailored to the needs of individual students statewide. Approved by a voter referendum in 1994 and enacted into legislation as a career and technical school, the Metropolitan Regional Career and Technical Center (the Met School) opened in the fall of 1996. The school provides students in grades 9-12 with comprehensive educational support to explore career opportunities in a real-world setting and prepares them for either further education or immediate employment upon graduation. The Met School is the only RIDE approved innovative career and technical program in the state. The Metropolitan Regional Career and Technical Center operates as a local education agency, with campuses in Providence and in Newport, and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

Title 16, Chapter 45, Sections 1-9 of the Rhode Island General Laws referring to regional vocational schools.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Metropolitan Career and Technical School

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Metropolitan Career & Tech Sch	10,622,493	10,072,384	11,765,007	12,193,626	9,592,007
Total Expenditures	10,622,493	10,072,384	11,765,007	12,193,626	9,592,007
Expenditures by Object					
Contract Professional Services	0	(36,000)	0	0	0
Aid To Local Units Of Government	0	0	(2,212)	0	0
Subtotal: Operating	0	(36,000)	(2,212)	0	0
Capital Purchases And Equipment	658,068	566,377	2,423,000	2,851,619	250,000
Operating Transfers	9,964,425	9,542,007	9,344,219	9,342,007	9,342,007
Subtotal: Other	10,622,493	10,108,384	11,767,219	12,193,626	9,592,007
Total Expenditures	10,622,493	10,072,384	11,765,007	12,193,626	9,592,007
Expenditures by Source of Funds					
General Revenue	9,864,425	9,342,007	9,342,007	9,342,007	9,342,007
Operating Transfers from Other Funds	758,068	730,377	2,423,000	2,851,619	250,000
Total Expenditures	10,622,493	10,072,384	11,765,007	12,193,626	9,592,007

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Education Aid

Mission

State aid will be linked through school-district strategic planning efforts through activities that increase student performance in reading, language arts, and mathematics. School districts with schools in need of improvement will work with the Department of Elementary and Secondary Education to use state aid in conjunction with local and federal resources to increase student and school performance.

Description

The state of Rhode Island provides direct financial support to public schools and public school students through education aid. Currently, education aid consists of formula aid distributed to LEAs, including school districts and charter schools; categorical funding outside of the distributed aid; and funds distributed to districts once a year for specific purposes.

On July 1, 2011, the department began distributing education aid through a new funding formula. This formula distributes aid to all districts, charters, and state schools, which includes Davies Career and Technical School and the Metropolitan Career and Technical School. Education aid will be based on the principle that the money follows the student. Some programs will continue to remain outside of the formula, including group home aid and categorical funds.

The education aid funding formula enacted by the General Assembly in June 2010 includes the following components:

- A core instruction per pupil amount for every K-12 student;
- A student success factor (40% weight) for every student eligible for free and reduced-price lunch;
- A state/local share ratio dependent on district property values weighted for median family income and students eligible for free and reduced-price lunch; and
- Categorical funding outside of the distributed aid (core calculation) for high cost special education, career and technical education, early childhood programs, non-public and regional school district transportation, English Learners, charter density aid, and stabilization funding to support state schools (Central Falls, Davies, and Met).

Statutory History

Title 16 of the Rhode Island General Laws establishes and provides for the organization and functions of the department. Title 16, Chapters 7 through 47 of the Rhode Island General Laws refers to education aid.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Education Aid

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Education Aid	815,821,254	865,624,146	910,766,136	913,454,681	929,230,399
Total Expenditures	815,821,254	865,624,146	910,766,136	913,454,681	929,230,399
Expenditures by Object					
Salary and benefits	5	116,800	151,895	150,517	153,114
Contract Professional Services	21,067,385	22,642,441	21,266,247	25,409,802	26,713,976
Operating supplies and Expenses	1,643,566	2,852,805	1,362,320	1,966,994	1,466,978
Assistance And Grants	3,465,007	3,871,667	4,379,500	4,264,520	4,379,500
Aid To Local Units Of Government	789,364,650	835,739,353	883,606,174	881,282,848	896,516,831
Subtotal: Operating	815,540,613	865,223,066	910,766,136	913,074,681	929,230,399
Operating Transfers	280,641	401,080	0	380,000	0
Subtotal: Other	280,641	401,080	0	380,000	0
Total Expenditures	815,821,254	865,624,146	910,766,136	913,454,681	929,230,399
Expenditures by Source of Funds					
General Revenue	795,984,503	845,554,141	890,282,092	890,216,052	902,925,515
Restricted Receipts	19,836,751	19,619,923	20,184,044	22,938,629	24,884,884
Other Funds	0	450,082	300,000	300,000	1,420,000
Total Expenditures	815,821,254	865,624,146	910,766,136	913,454,681	929,230,399

Personnel

Agency: ELEMENTARY AND SECONDARY EDUCATION

Education Aid

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
INFORMATION SERVICES TECHNICIAN I	0.1	4,266	0.0	0
Subtotal Classified	0.1	4,266	0.0	0
Unclassified				
Sr. Project Manager	0.8	88,659	0.0	0
Subtotal Unclassified	0.8	88,659	0.0	0
Subtotal	0.9	92,925	0.0	0
Transfer In		0		92,924
Total Salaries		92,924		92,924
Benefits				
FICA		7,108		7,109
Health Benefits		16,348		17,366
Payroll Accrual		516		533
Retiree Health		5,557		5,557
Retirement		24,161		25,350
Subtotal		53,690		55,915
Total Salaries and Benefits	0.9	146,614	0.0	148,839
Cost Per FTE Position (Excluding Temp. and Seasonal)		162,904		
Statewide Benefit Assessment		3,903		4,275
Payroll Costs	0.9	150,517	0.0	153,114
Purchased Services				
Training and Educational Services		25,409,802		26,713,976
Subtotal		25,409,802		26,713,976
Total Personnel	0.9	25,560,319	0.0	26,867,090
Distribution by Source of Funds				
General Revenue		3,388,684		3,049,184
Restricted Receipts		21,871,635		23,817,906
Other Funds		300,000		0
Total All Funds		25,560,319		26,867,090

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Central Falls

Mission

Improve student performance by providing a comprehensive educational program for students in grades PK–12 in the Central Falls School District, and decreasing the number of students who drop out of school. Improve student performance by promoting a standards-based curriculum and setting high expectations for each student and every kind of learner.

Provide teachers with ongoing professional-development opportunities geared to school improvement. Continue to promote community linkages and to engage families, with a focus on their children’s learning. Collaborate with the Children’s Cabinet to expand early-childhood care and education programs and services

Description

The City of Central Falls encompasses a land area of 1.27 square miles and serves a diverse population. Central Falls School District is (CFSD), an urban school district, whose mission is to develop its diverse student population into responsible citizens, effective communicators, innovative problem-solvers, and critical thinkers who are able to fully participate in and positively contribute to society. The School District is committed to the attainment of high standards by all students by ensuring a literacy-rich learning environment and providing results-oriented educational leadership at all levels. The school district’s purpose is to provide both elementary and secondary education for the residents of the City of Central Falls. The CFSD budget is created at the district level in accordance with the budget targets provided by RIDE.

Statutory History

Title 16, Chapter 11 of the Rhode Island General Laws refers to the powers of the Department when taking administrative control of town schools.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Central Falls

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Central Falls School District	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
Total Expenditures	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
Expenditures by Object					
Aid To Local Units Of Government	39,520,102	35,842,197	39,878,367	39,878,367	40,397,886
Subtotal: Operating	39,520,102	35,842,197	39,878,367	39,878,367	40,397,886
Operating Transfers	0	3,258,381	0	0	0
Subtotal: Other	0	3,258,381	0	0	0
Total Expenditures	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
Expenditures by Source of Funds					
General Revenue	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
Total Expenditures	39,520,102	39,100,578	39,878,367	39,878,367	40,397,886

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

School Construction Aid

Mission

The State will successfully support the capital needs of school districts in an equitable fashion.

Description

The RI Department of Elementary and Secondary Education (RIDE) calculates and disburses funding for school housing aid. This aid is provided in order to guarantee adequate school housing for all public school children in the State, and to prevent the cost of school housing from interfering with the effective operation of the schools. The program supports school-district building and infrastructure needs based on reimbursement of successfully completed locally funded capital projects. The reimbursement is linked to district wealth, with poorer communities receiving a higher reimbursement than wealthy districts. The minimum reimbursement is currently 35.0 percent, with additional bonuses available for regional school districts and for projects involving asbestos abatement, handicapped accessibility, and energy efficiency and sustainable (green) standards. Capital repairs, renovations, and new construction are all covered by this program.

Statutory History

Title 16, Chapter 7, Sections 35 through 47 established and describes the operation of the School Housing Aid Reimbursement Program. The 2015 General Assembly established a School Building Authority at RIDE to ensure equitable and adequate school housing for all public school children. Added School Building Authority Capital Funds are administered by the Rhode Island Health and Education Building Corporation. This fund provides financial assistance to local education agencies to support the construction or renovation of school buildings.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

School Construction Aid

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
School Housing Aid	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Total Expenditures	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Expenditures by Object					
Contract Professional Services	3,702,286	834,198	0	249,935	0
Aid To Local Units Of Government	23,341,262	18,641,294	15,907,110	19,042,010	16,448,781
Subtotal: Operating	27,043,548	19,475,492	15,907,110	19,291,945	16,448,781
Operating Transfers	63,863,562	60,524,508	64,092,890	60,708,055	63,551,219
Subtotal: Other	63,863,562	60,524,508	64,092,890	60,708,055	63,551,219
Total Expenditures	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Expenditures by Source of Funds					
General Revenue	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Total Expenditures	90,907,110	80,000,000	80,000,000	80,000,000	80,000,000

Program Summary

Agency: ELEMENTARY AND SECONDARY EDUCATION

Teacher Retirement

Mission

Fund the State's contribution to both the defined-benefit and defined-contribution retirement plans for teachers.

Description

Membership in the Employees' Retirement System of Rhode Island (ERSRI) for teachers began on July 1, 1949. All persons who became teachers on or after that date became members of the state retirement system as a condition of their employment. Beginning July 1, 2012, teachers were also required to contribute to a defined-contribution retirement plan, currently administered by TIAA-CREF. Funds for the State's contribution to teachers' retirement for both plans are appropriated to the Department of Elementary and Secondary Education. The State pays 40.0 percent of the LEA's (i.e., district's, charter school's, or collaborative) share of the retirement contribution due each year. For the defined benefit plan the state pays its contribution directly to ERSRI. For the defined contribution plan the state reimburses the LEA. For the defined benefit plan the employer's share is determined annually, based on actuarial reports approved by ERSRI. For the defined contribution plan the employer's share is set in R.I.G.L. 36-10.3.

Statutory History

Title 16, Chapter 16 of the Rhode Island General Laws refers to the teachers' retirement program.

Budget

Agency: ELEMENTARY AND SECONDARY EDUCATION

Teacher Retirement

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Teacher's Retirement	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total Expenditures	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Expenditures by Object					
Aid To Local Units Of Government	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Subtotal: Operating	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total Expenditures	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Expenditures by Source of Funds					
General Revenue	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total Expenditures	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409