

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	2800101 - Commissioners Office	1,883,572	1,890,476	2,141,103	1,994,392	2,434,879
10	2800102 - Children's' Crusade Endowment	356,538	415,000	355,000	355,000	355,000
10	2800103 - PeopleSoft Implementation	686,418	686,418	686,418	500,000	0
10	2800107 - Enrollment Incentives	60,000	60,000	60,000	60,000	60,000
10	2800108 - Legislative Grants - OHE	359,819	(30,000)	30,000	30,000	30,000
10	2800109 - Shepard's Operating/Parking	2,353,568	2,353,568	2,353,568	2,296,393	2,239,218
10	2800116 - Westerly Campus Construction Support	0	750,000	1,250,000	1,250,000	0
Total General Revenue		5,699,915	6,125,462	6,876,089	6,485,785	5,119,097
10	2805102 - All Volunteer Force Education Assistance	21,123	37,660	84,256	84,064	101,558
10	2805105 - All Volunteer Force Education Assistance	7,037	14,026	15,744	15,744	15,744
Total CFDA 64124		28,160	51,687	100,000	99,808	117,302
10	2805103 - Title II - Education for Economic Security Act	20	3	0	0	0
Total CFDA 84281		20	3	0	0	0
10	2805101 - Gaining Early Awareness for Undergrad. Program	3,069,385	3,322,834	3,097,787	3,491,979	3,097,787
Total CFDA 84334		3,069,385	3,322,834	3,097,787	3,491,979	3,097,787
10	2805107 - Higher Education Partnership Grant	116,264	286,508	309,500	309,500	309,500
Total CFDA 84367		116,264	286,508	309,500	309,500	309,500
10	2805108 - Statewide Data Systems	27,602	0	0	0	0
Total CFDA 84372		27,602	0	0	0	0

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10	2805109 - College Access Challenge Grant	1,295,524	850,721	200,000	200,000	0
Total CFDA 84378		1,295,524	850,721	200,000	200,000	0
Total Federal Funds		4,536,955	4,511,752	3,707,287	4,101,287	3,524,589
10	2801101 - NGO Awards	0	0	0	0	207,205
10	2801103 - Higher Education and Industry Centers- Operations	0	651,103	1,490,341	1,983,193	1,985,385
Total Restricted Receipts		0	651,103	1,490,341	1,983,193	2,192,590
21	7085101 - RICAP - Westerly Jobs Skills Center	0	1,901,271	0	98,729	0
21	7085102 - RICAP - OPC	0	0	0	0	2,000,000
Total Operating Transfers from Other Funds		0	1,901,271	0	98,729	2,000,000
Total Office of Postsecondary Commissioner Operations		10,236,870	13,189,588	12,073,717	12,668,994	12,836,276

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Program 12085 - Higher Education Assistance Program						
10	2800118 - RI Promise: Tution And Fee Subsidy	0	0	2,750,000	2,981,086	6,350,000
Total General Revenue		0	0	2,750,000	2,981,086	6,350,000
10	2855101 - Guaranty Agency-HE Assistance Program Admin	1,850,752	1,560,872	1,976,382	1,971,118	1,759,418
10	2855102 - Guaranty Agency-FFELP Contract Svcs Collect./ fees	4,097,547	3,812,521	3,600,000	3,600,000	500,000
10	2855103 - Guaranty Agency-WaytogoRI Web Portal Pgm	791,621	475,238	650,000	475,000	0
10	2855105 - Guaranty Agency Res-Financial Aid For Students	4,002,001	3,973,452	4,000,000	4,000,000	4,000,000
Total CFDA 84032		10,741,921	9,822,082	10,226,382	10,046,118	6,259,418
Total Federal Funds		10,741,921	9,822,082	10,226,382	10,046,118	6,259,418
10	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	1,709,120	2,213,834	1,300,000	2,640,000	1,800,000
10	2856103 - Tuition Savings Prgm-Finacial Aid For Students	4,095,000	6,100,552	6,095,000	6,095,000	6,095,000
Total Other Funds		5,804,120	8,314,386	7,395,000	8,735,000	7,895,000
Total Higher Education Assistance Program		16,546,041	18,136,468	20,371,382	21,762,204	20,504,418

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<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	0	0	1,545,240	1,545,240	1,854,288
10	2800114 - N.E.C. Tenant Improvement Expense	0	0	2,007,130	1,902,240	2,282,687
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	0	0	1,400,000	1,167,361	1,170,500
Total General Revenue		0	0	4,952,370	4,614,841	5,307,475
10	2857101 - NEC Operating- URI	0	0	2,617,272	1,253,563	1,602,366
10	2857102 - NEC Operating- RIC	0	0	2,435,272	1,253,563	1,602,366
Total Operating Transfers from Other Funds		0	0	5,052,544	2,507,126	3,204,732
Total Rhode Island Nursing Education Center		0	0	10,004,914	7,121,967	8,512,207
Total General Revenue		5,699,915	6,125,462	14,578,459	14,081,712	16,776,572
Total Federal Funds		15,278,876	14,333,834	13,933,669	14,147,405	9,784,007
Total Restricted Receipts		0	651,103	1,490,341	1,983,193	2,192,590
Total Operating Transfers from Other Funds		0	1,901,271	5,052,544	2,605,855	5,204,732
Total Other Funds		5,804,120	8,314,386	7,395,000	8,735,000	7,895,000
Total Office Of The Postsecondary Commissioner		26,782,911	31,326,056	42,450,013	41,553,165	41,852,901