

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

071 - Department Of Business Regulation

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01071 - Central Management</i>						
10	1600101 - Director of Business Regulations	1,386,270	1,252,611	1,296,420	2,090,088	2,213,227
Total General Revenue		1,386,270	1,252,611	1,296,420	2,090,088	2,213,227
Total Central Management		1,386,270	1,252,611	1,296,420	2,090,088	2,213,227
<i>Program 02071 - Banking Regulation</i>						
10	1605101 - Banking and Securities - Banking	1,457,843	1,475,300	1,743,062	1,578,508	1,820,725
Total General Revenue		1,457,843	1,475,300	1,743,062	1,578,508	1,820,725
10	1608101 - Banking Reimbursement Account	29,919	72,686	50,000	75,000	75,000
Total Restricted Receipts		29,919	72,686	50,000	75,000	75,000
Total Banking Regulation		1,487,762	1,547,987	1,793,062	1,653,508	1,895,725
<i>Program 03071 - Securities Regulation</i>						
10	1610101 - Securities Regulation - Securities	854,883	896,878	974,364	952,691	992,821
Total General Revenue		854,883	896,878	974,364	952,691	992,821
10	1611101 - Securities Reimbursement Account	1,193	260	15,000	15,000	15,000
Total Restricted Receipts		1,193	260	15,000	15,000	15,000
Total Securities Regulation		856,076	897,138	989,364	967,691	1,007,821

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<i>Program 06071 - Insurance Regulation</i>						
10	1635101 - Insurance Regulation	3,064,604	3,588,368	3,925,436	3,851,223	3,872,109
10	1635103 - Office of Health Insurance Commissioner	0	9	0	0	0
Total General Revenue		3,064,604	3,588,377	3,925,436	3,851,223	3,872,109
10	1645101 - Assessment for Costs of Rate Filings	255,077	236,309	396,095	392,359	397,087
10	1645102 - Insurance Cos. Assessment for Actuary Costs	987,293	973,431	1,315,400	1,421,688	1,482,773
10	1645103 - Insurance Reimbursement Account	107,223	98,855	115,000	115,000	115,000
10	1645104 - Office of Health Insurance Comm. Reimb. Acct.	0	(46)	0	0	0
Total Restricted Receipts		1,349,593	1,308,549	1,826,495	1,929,047	1,994,860
Total Insurance Regulation		4,414,197	4,896,926	5,751,931	5,780,270	5,866,969
<i>Program 07071 - Board of Accountancy</i>						
10	1655101 - Board of Accountancy	5,782	6,046	6,000	6,000	6,000
Total General Revenue		5,782	6,046	6,000	6,000	6,000
Total Board of Accountancy		5,782	6,046	6,000	6,000	6,000

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<i>Program 09071 - Commercial Licensing and Gaming and Athletics Licensing</i>						
10	1625101 - Commercial Licensing, Racing and Athletics	594,637	792,573	810,872	827,439	1,002,296
10	1625102 - Real Estate Appraisers Board - CLRA	75,522	78,949	82,166	81,933	85,810
Total General Revenue		670,159	871,522	893,038	909,372	1,088,106
10	1627101 - Real Estate Appraisers - Registration - CLRA	18,120	19,360	28,000	28,000	28,000
10	1627102 - Real Estate Recovery - CLRA	0	0	80,000	80,000	80,000
10	1627103 - Commercial Lic. Rac Athletics Reimbursement Acct.	549,191	650,453	779,957	733,490	781,383
10	1627104 - Medical Marijuana Licensing	0	556,519	890,657	897,661	1,320,763
Total Restricted Receipts		567,311	1,226,332	1,778,614	1,739,151	2,210,146
Total Commercial Licensing and Gaming and Athletics Licensing		1,237,470	2,097,854	2,671,652	2,648,523	3,298,252
<i>Program 10071 - Boards for Design Professionals</i>						
10	1660101 - Boards for Design Professionals	265,343	355,606	362,455	362,455	0
Total General Revenue		265,343	355,606	362,455	362,455	0
Total Boards for Design Professionals		265,343	355,606	362,455	362,455	0

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<i>Program 12071 - Office of Health Insurance Commissioner</i>						
10	1670102 - Office of Health Insurance Commissioner	470,036	1,418,037	1,614,318	1,570,756	1,638,304
Total General Revenue		470,036	1,418,037	1,614,318	1,570,756	1,638,304
10	1675107 - Rate Review Grant II	536,211	679	0	0	0
10	1675110 - Rate Review Grant III	1,290,286	78,395	22,977	41,750	0
10	1675111 - Rate Review Cycle IV	677,552	400,235	10,047	104,947	0
Total CFDA 93511		2,504,049	479,308	33,024	146,697	0
10	1675113 - Health Insurance Enforcement And Consumer Protecti	0	166,050	547,065	515,262	125,437
10	1675114 - RIREACH Match Grant	0	0	0	70,000	70,000
Total CFDA 93525		0	166,050	547,065	585,262	195,437
10	1675112 - State Innovation Models Initiative	568,975	999,970	312,124	317,310	318,354
Total CFDA 93624		568,975	999,970	312,124	317,310	318,354
Total Federal Funds		3,073,024	1,645,328	892,213	1,049,269	513,791
10	1680101 - OHIC Reimbursement Account	8,917	11,484	11,500	11,500	11,500
10	1680103 - Health Quality And Utilization Review	0	0	217,268	113,351	223,007
Total Restricted Receipts		8,917	11,484	228,768	124,851	234,507
Total Office of Health Insurance Commissioner		3,551,977	3,074,848	2,735,299	2,744,876	2,386,602
<i>Program 13071 - Division of Building, Design and Fire Professionals</i>						
10	1666101 - Fire Marshal	0	0	0	0	3,360,782
10	1666102 - Fire Training Academy	0	0	0	0	296,038

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Program 13071 - Division of Building, Design and Fire Professionals						
10	1666103 - State Building Code Commission	0	0	0	0	1,535,793
10	1666104 - Fire Safety Inspection And Review Unit	0	0	0	0	342,446
Total General Revenue		0	0	0	0	5,535,059
10	1667102 - Interagency Hazardous Materials Public Sector Planning	0	0	0	0	36,000
Total CFDA 20703		0	0	0	0	36,000
10	1667104 - State Fire Training Systems Grant Program	0	0	0	0	20,000
Total CFDA 97043		0	0	0	0	20,000
10	1667103 - Assistance To Firefighters Grant Program	0	0	0	0	138,223
Total CFDA 97044		0	0	0	0	138,223
10	1667101 - State Homeland Security Fire Marshal Bomb Squad	0	0	0	0	184,617
Total CFDA 97067		0	0	0	0	184,617
Total Federal Funds		0	0	0	0	378,840
10	1668101 - Fire Academy Training Fees Account	0	0	0	0	212,166
10	1668102 - Contractors' Registration and Licensing Board	0	0	0	0	1,327,490
10	1668104 - Boards for Design Professionals	0	0	0	(38,752)	335,643
Total Restricted Receipts		0	0	0	(38,752)	1,875,299
10	1669101 - Quonset Development Corporation Support	0	0	0	0	66,497
Total Operating Transfers from Other Funds		0	0	0	0	66,497
Total Division of Building, Design and Fire Professionals		0	0	0	(38,752)	7,855,695
Total General Revenue		8,174,920	9,864,377	10,815,093	11,321,093	17,166,351

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	Total Federal Funds	3,073,024	1,645,328	892,213	1,049,269	892,631
	Total Restricted Receipts	1,956,933	2,619,311	3,898,877	3,844,297	6,404,812
	Total Operating Transfers from Other Funds	0	0	0	0	66,497
	Total Department Of Business Regulation	13,204,877	14,129,016	15,606,183	16,214,659	24,530,291