

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

Public Safety

066 - Department Of Attorney General

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01066 - Criminal</i>						
10	3000101 - Criminal	13,906,966	15,044,756	15,402,898	15,438,627	15,968,596
10	3000102 - Protection of State Witnesses	63,465	57,339	68,509	68,345	70,396
10	3000103 - State Match Medicaid Fraud	323,992	360,144	363,885	424,411	557,929
10	3000106 - Elder Justice	232,332	266,670	234,885	232,287	236,950
Total General Revenue		14,526,755	15,728,909	16,070,177	16,163,670	16,833,871
10	3005117 - Social Security Investigations	165,046	174,277	183,108	178,933	182,725
10	3005118 - Federal Forfeitures (Google Settlements)	0	3,835,554	15,107,385	27,622,124	10,416,742
10	3005119 - Federal Forfeitures	0	0	101,398	1,791	87,617
10	3005102 - Victims of Crime	54,369	71,422	59,328	72,237	73,180
Total CFDA 16575		54,369	71,422	59,328	72,237	73,180
10	3005112 - Drug Court	35,000	34,747	34,562	34,557	33,703
Total CFDA 16579		35,000	34,747	34,562	34,557	33,703
10	3005103 - Violence Against Women	261,999	257,147	207,459	155,012	52,786
Total CFDA 16588		261,999	257,147	207,459	155,012	52,786
10	3005115 - Grants to Encourage Arrest Policies	10,502	32,693	43,968	64,464	24
Total CFDA 16590		10,502	32,693	43,968	64,464	24
10	3005113 - Traffic Resource Prosecutor	128,416	135,033	138,690	33,503	0
Total CFDA 20608		128,416	135,033	138,690	33,503	0

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<i>Program 01066 - Criminal</i>						
10	3005116 - Long Term Health Care Grant	406,394	0	0	0	0
Total CFDA 93506		406,394	0	0	0	0
10	3005101 - State Medicaid Fraud Unit	972,418	1,040,271	1,112,390	1,837,942	1,863,557
Total CFDA 93775		972,418	1,040,271	1,112,390	1,837,942	1,863,557
Total Federal Funds		2,034,144	5,581,143	16,988,288	30,000,563	12,710,334
10	3010101 - Forfeiture of Property	47,078	50,268	77,753	72,858	74,107
10	3010102 - Gambling Forfeitures	0	0	11,244	11,244	0
10	3010103 - Federal Forfeitures	(151)	59,771	0	0	0
10	3010105 - AG Settlement	59,243	71,198	75,602	65,000	65,000
10	3010106 - Federal Forfeitures (Google Settlement)	2,501,997	0	0	0	0
Total Restricted Receipts		2,608,167	181,237	164,599	149,102	139,107
Total Criminal		19,169,066	21,491,289	33,223,064	46,313,335	29,683,312

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<i>Program 02066 - Civil</i>						
10	3015101 - Civil	4,211,465	4,213,730	4,513,253	4,741,862	4,868,287
10	3015103 - Special Counsel DHS	259,726	243,908	237,166	236,795	240,657
10	3015104 - Consumer Education - NAAG	416,879	228,932	459,093	252,149	257,145
10	3015107 - NAAG - Tobacco Litigation	7,794	396,067	42,166	0	0
Total General Revenue		4,895,864	5,082,638	5,251,678	5,230,806	5,366,089
10	3025101 - Public Utilities Commission	572,533	506,975	616,243	605,621	621,946
10	3025102 - Consumer Education - NAAG	4,388	6,347	15,316	37,745	22,397
Total Restricted Receipts		576,921	513,322	631,559	643,366	644,343
Total Civil		5,472,785	5,595,959	5,883,237	5,874,172	6,010,432
<i>Program 03066 - Bureau of Criminal Identification</i>						
10	3030101 - Bureau of Criminal Identification	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Total General Revenue		1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Total Bureau of Criminal Identification		1,631,449	1,586,496	1,670,102	1,652,130	1,690,246

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<i>Program 04066 - General</i>						
10	3035101 - General	2,999,417	2,981,735	3,202,794	3,099,455	3,204,440
10	3035102 - Transition Costs	0	0	0	0	58,076
Total General Revenue		2,999,417	2,981,735	3,202,794	3,099,455	3,262,516
21	7066101 - RICAP - AG Building Repairs	182,470	157,258	150,000	150,000	150,000
Total Operating Transfers from Other Funds		182,470	157,258	150,000	150,000	150,000
Total General		3,181,887	3,138,993	3,352,794	3,249,455	3,412,516
Total General Revenue		24,053,485	25,379,778	26,194,751	26,146,061	27,152,722
Total Federal Funds		2,034,144	5,581,143	16,988,288	30,000,563	12,710,334
Total Restricted Receipts		3,185,088	694,558	796,158	792,468	783,450
Total Operating Transfers from Other Funds		182,470	157,258	150,000	150,000	150,000
Total Department Of Attorney General		29,455,187	31,812,737	44,129,197	57,089,092	40,796,506