

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

049 - Office Of Public Defender

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 08049 - Central Management</i>						
10	3520101 - Office of the Public Defender	11,306,039	11,511,842	12,043,006	11,825,576	12,300,887
	Total General Revenue	11,306,039	11,511,842	12,043,006	11,825,576	12,300,887
10	3525103 - Justice-Link Expenditures	43,330	28,701	52,785	55,950	55,950
	Total CFDA 16579	43,330	28,701	52,785	55,950	55,950
10	3525105 - John R. Justice Incentive Act	31,152	32,178	45,035	45,035	45,035
	Total CFDA 16816	31,152	32,178	45,035	45,035	45,035
	Total Federal Funds	74,482	60,879	97,820	100,985	100,985
	Total Central Management	11,380,521	11,572,721	12,140,826	11,926,561	12,401,872
	Total General Revenue	11,306,039	11,511,842	12,043,006	11,825,576	12,300,887
	Total Federal Funds	74,482	60,879	97,820	100,985	100,985
	Total Office Of Public Defender	11,380,521	11,572,721	12,140,826	11,926,561	12,401,872
Grand Total Public Safety		528,562,631	557,551,037	607,258,532	633,791,091	607,758,235