



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
BUDGET OFFICE
One Capitol Hill
Providence, R.I. 02908-5886

Memorandum

To: The Honorable Marvin L. Abney
Chairman, House Finance Committee

The Honorable William Conley, Jr.
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: May 23, 2019

Subject: RICAP Amendments to FY 2020 Appropriations Act (19-H-5151)

The Governor requests that amendments to Rhode Island Capital Plan Fund appropriations be made to the FY 2020 Appropriations Act. A description of the amendments requested is provided below. These amendments are in addition to those previously submitted on February 15, 2019.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

TAM: 20-Amend-31
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Michael DiBiase, Director of Administration
Jonathan Womer, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2020
SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2020

Department of Administration

Increase Rhode Island Capital Plan Funds – State House Renovations project, Page 5, Line 1 by \$900,000 from \$1,301,684 to \$2,201,684. This amendment is necessary to provide the funding required for the elevator replacement project at the State House (20-DOARICAP1).

Increase Rhode Island Capital Plan Funds – Zambarano Building Rehabilitation project, Page 5, Line 2 by \$882,000 from \$1,360,000 to \$2,242,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020, including the elevator replacement project (20-DOARICAP2).

Increase Rhode Island Capital Plan Funds – Replacement of Fueling Tanks project, Page 5, Line 3 by \$251,374 from \$330,000 to \$581,374. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020, including the URI tank replacement project (20-DOARICAP3).

Increase Rhode Island Capital Plan Funds – Pastore Center Power Plant project, Page 5, Line 13 by \$1,600,000 from \$750,000 to \$2,350,000. This amendment requests an additional \$1.6 million to complete an emergency steam line repair at the Hazard Building (20-DOARICAP4).

Increase Rhode Island Capital Plan Funds – BHDDH DD & Community Homes - Fire Code project, Page 5, Line 17 by \$1,250,000 from \$350,000 to \$1,600,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020 (20-DOARICAP5).

Increase Rhode Island Capital Plan Funds – BHDDH DD Regional Facilities – Asset Protection project, Page 5, Line 18 by \$50,000 from \$300,000 to \$350,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020 (20-DOARICAP6).

Increase Rhode Island Capital Plan Funds – Hospital Consolidation project, Page 5, Line 21 by \$702,000 from \$12,430,000 to \$13,132,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for the Hospital Consolidation Project. It is anticipated that the Construction Manager at Risk will be selected by the end of FY 2019, and the construction documents will be bid in July 2019 (20-DOARICAP7).

Decrease Rhode Island Capital Plan Funds – Pastore Center Master Plan project, Page 5, Line 23 by \$500,000 from \$2,500,000 to \$2,000,000. This amendment requests the reduction of the remaining \$500,000 budgeted for the Pastore Master Plan consistent with the FY 2019 RICAP Budget Amendment. The remaining balance will fund the restacking of facilities consistent with the Governor's Efficiency Commission recommendations, and

a Feasibility Study for locating the proposed Secretary of State Archives facility at the State Office Building (20-DOARICAP8).

Increase Rhode Island Capital Plan Funds – South County Capital project, Page 5, Line 24 by \$900,000 from \$150,000 to \$1,050,000. This amendment requests funding for the installation of a generator and restroom improvements at the Stedman Center. The projects were deferred until the Governor's Efficiency Commission Real Estate recommendations were presented. The Stedman Center was not selected for future sale, and the asset protection funding is necessary to preserve the building for continued use (20-DOARICAP9).

Increase Rhode Island Capital Plan Funds – Capitol Hill Campus project, Page 5, Line 25 by \$611,894 from \$3,875,000 to \$4,486,894. This amendment moves a portion of the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020 (20-DOARICAP10).

Increase Rhode Island Capital Plan Funds – Pastore Center Campus project, Page 5, Line 26 by \$5,095,112 from \$4,837,888 to \$9,933,000. This amendment moves the projected surplus of \$4,295,112 from FY 2019 to FY 2020 and adds \$800,000 to complete the Barry Simpson building renovations, which will be completed in FY 2020 (20-DOARICAP11).

Increase Rhode Island Capital Plan Funds – Pastore Center Electric Utility project, Page 5, Insert following Line 26 by \$387,000 from \$0 to \$387,000. This amendment moves the projected surplus of \$387,000 from FY 2019 to FY 2020 for projects to be completed in FY 2020 (20-DOARICAP12).

Increase Rhode Island Capital Plan Funds – BHDDH - Substance Abuse Asset Protection, Page 5, Insert following Line 26 by \$250,000 from \$0 to \$250,000. The Governor's Recommend Budget included the transfer of certain RICAP accounts connected to capital projects managed by DCAMM from the BHDDH budget to the DOA budget under DCAMM. The eleven state-owned substance abuse properties are managed through DCAMM, and BHDDH is requesting that this account move to DOA (20-DOARICAP13).

Department of Business Regulation

Increase Rhode Island Capital Plan Funds – Fire Academy project, Page 7, Line 25 by \$185,160 from \$310,000 to \$495,160. This amendment moves funding from FY 2019 to FY 2020 to support the completion of the cold storage facility at the Fire Training Academy in Exeter (20-DBRRICAP1)

Department of Children Youth and Families

Increase Rhode Island Capital Plan Funds – Training School Generators project, Page 15, Line 16 by \$185,000 from \$425,000 to \$610,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects to be completed in FY 2020 (20-DCYFRICAP1).

Increase Rhode Island Capital Plan Funds – DCYF Female Youth Facility project– Page 15, Insert following Line 16 by \$1,500,000 from \$0 to \$1,500,000. In March 2018, a steering committee was convened by the Governor’s Office to study and implement care needs of older adolescent females. The committee identified approximately 30 young women whose needs exceed in-state care options. Currently, DCYF has a limited number of in-state providers who can support a specific group of the female youth population served by the Department and there is a need to secure behavioral health service capacity in Rhode Island for youth with complex, high-risk needs who have historically faced barriers to appropriate care locally. These are youth who are either detained at the RI Training School, hospitalized and are ready to step down, and/or sent to out of state residential treatment centers. Their profiles for care have been determined to be similar in nature such that an in-state residential center is justified. The \$1.5 million requested amendment will be utilized to acquire and renovate a facility with the purpose of operating an in-state residential center. The Department has identified a vendor to provide the treatment services that are required at the new facility. The Governor’s budget assumes a half-year closure of a mod at the training school and proceeding with this acquisition and renovation will assist the Department in completing the mod closure as projected (20-DCYFRICAP2).

Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

Decrease Rhode Island Capital Plan Funds – Substance Abuse Asset Protection project, Page 19, Line 14 by \$250,000 from \$250,000 to \$0. The Governor’s Recommend Budget included the transfer of certain RICAP accounts connected to capital projects managed by DCAMM from the BHDDH budget to the DOA budget under DCAMM. The eleven state-owned substance abuse properties are managed through DCAMM, and the Department is requesting that this account move to DOA (20-BHDDHRICAP1).

Higher Education

Office of Post-Secondary Commissioner

Increase Rhode Island Capital Plan Funds – Higher Education Centers project, Page 22, Line 25 by \$1,800,000 from \$2,000,000 to \$3,800,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects to be completed in FY 2020 (20-OPCRICAP1).

University of Rhode Island

Increase Rhode Island Capital Plan Funds – Biological Resources Laboratory, Page 23, Insert following Line 18 by \$2,855,486 from \$0 to \$2,855,486. This amendment moves the required amount from the FY 2019 projected surplus identified by the University of Rhode Island necessary to FY 2020 to complete the project (20-URIRICAP1).

Increase Rhode Island Capital Plan Funds – Materials Innovation Center project, Page 23, Insert following Line 18, by \$1,000,000 from \$0 to \$1,000,000. This amendment requests a \$1.0 million for a required State match to a new federal award, which will be utilized to purchase equipment defined within the federal program at 3045 Kingstown Road. The funding is necessary to receive federal EDA award (20-URIRICAP2).

Rhode Island College

Increase Rhode Island Capital Plan Funds – Phase III Master Plan project, Page 24, Insert following Line 4 by \$150,000 from \$150,000 to \$300,000. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects to be completed in FY 2020 for the Master Plan at the Henry Barnard School (20-RICRICAP1).

Department of Corrections

Increase Rhode Island Capital Plan Funds – Asset Protection project, Page 26, Line 23 by \$1,699,328 from \$11,754,000 to \$13,453,328. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects to be completed in FY 2020, specifically the \$26.0 million awarded Medium Security Project (20-DOCRICAP1).

Judiciary

Increase Rhode Island Capital Plan Funds – Noel Shelled Courtroom project, Page 27, Insert following Line 26 by \$2,176,073 from \$0 to \$2,176,073. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020 (20-JUDRICAP1).

Military Staff

Increase Rhode Island Capital Plan Funds – Joint Force Headquarters project, Page 28, Line 22 by \$357,896 from \$1,800,000 to \$2,157,896. This amendment moves the projected surplus from FY 2019 to FY 2020 (20-MILRICAP3).

Increase Rhode Island Capital Plan Funds – Armory of Mounted Command Roof Replacement project, Page 28, Insert following Line 22 by \$536,575 from \$0 to \$536,575. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020 (20-MILRICAP1).

Increase Rhode Island Capital Plan Funds – Bristol Readiness Center project, Page 28, Insert following Line 22 by \$125,000 from \$0 to \$125,000. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020 (20-MILRICAP2).

Department of Environmental Management

Increase Rhode Island Capital Plan Funds – Blackstone Valley Park Improvements project, Page 30, Insert following Line 17 by \$500,000 from \$0 to \$500,000. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the Blackstone Valley Bike Path in FY 2020 (20-DEMRICAP1).

Increase Rhode Island Capital Plan Funds – Galilee Piers Upgrade project, Page 30, Line 16 from by \$790,000 from \$2,000,000 to \$2,790,000. This amendment moves the projected surplus from FY 2019 to FY 2020. The funding will provide match for a \$1.6 million federal grant for reconstruction of three commercial piers and bulkheads in Galilee (20-DEMRICAP2).

Increase Rhode Island Capital Plan Funds – Newport Pier Upgrade project, Page 30, Insert following Line 17 by \$66,372 from \$0 to \$66,372. This amendment moves the projected surplus from FY 2019 to FY 2020 (20-DEMTRICAP3).

Increase Rhode Island Capital Plan Funds – State Recreation Building Demolition project, Page 30, Insert following Line 17 by \$154,322 from \$0 to \$154,322. This amendment moves the projected surplus from FY 2019 to FY 2020 (20-DEMTRICAP4).

Department of Transportation

Increase Rhode Island Capital Plan Funds – Maintenance Facilities Improvements project, Page 31, Line 34 by \$519,349 from \$500,000 to \$1,019,349. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete scheduled roof replacement at East Providence garage in FY 2020 and DOT's share of Energy Efficiency Projects sponsored by the Office of Energy Resources (20-DOTRICAP1).

Increase Rhode Island Capital Plan Funds – Salt Storage Facilities project, Page 32, Line 1 by \$170,775 from \$1,900,000 to \$2,070,775. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the Portsmouth facility prior to FY 2020 winter season (20-DOTRICAP2).

Increase Rhode Island Capital Plan Funds – Train Station Maintenance and Repairs project, Page 32, Line 3 by \$247,463 from \$350,000 to \$597,463. This amendment moves the projected surplus from FY 2019 to FY 2020 for the Westerly Station window replacement project (20-DOTRICAP3).

The Governor also requests the following changes be made to Section 12 of Article 1 on multi-year RICAP appropriations.

ARTICLE 1, RELATING TO MAKING APPROPRIATION IN SUPPORT OF FY 2020 SECTION 12, The following amounts are hereby appropriated out of any money in the State's Rhode Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024. These amounts supersede appropriations provided within Section 12 of Article 1 of Chapter 047 of the P.L. of 2018.

| Page | Line | Project | Fiscal Year Ending June 30, 2021 | Fiscal Year Ending June 30, 2022 | Fiscal Year Ending June 30, 2023 | Fiscal Year Ending June 30, 2024 |
|------|---------------|---|---|---|---|---|
| 37 | 5 | DOA – Shepard Building | 850,000 | 750,000 <u>0</u> | 750,000 <u>0</u> | 750,000 <u>0</u> |
| 37 | New Insert | CCRI- Unified Communication and Collaboration | 0 | 0 <u>500,000</u> | 0 <u>500,000</u> | 0 <u>700,000</u> |

| | | | | | | |
|----|------|------------------------|------------------|-----------|----------------------|-----------|
| | Line | | | | | |
| | 23 | | | | | |
| 37 | 31 | DEM-Recreational | 2,100,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| | | Facilities Improvement | <u>2,600,000</u> | | <u>3,500,000</u> | |

DOA-Shepard – The Governor’s Budget Efficiency Committee has recommended the sale of the Shepard Building. The reduction of RICAP funding in FY 2022-FY 2024 at the Shepard Building is recommended based upon the expected sale of the Shepard Building in FY 2021.

CCRI – Unified Communication and Collaboration – The recommended \$1.7 million from FY 2022 through FY 2024 is to provide funding for CCRI to implement integrated communication and collaboration tools to any college user at any location/device (e.g., classroom conference room, desktop, and mobile/smart device).

DEM – Recreational Facilities Improvement – The recommended increase of \$500,000 in FY 2021 and FY 2023 is based upon the surplus forecasted in FY 2019. The Department requested the FY 2019 surplus to be distributed in the years identified in the amendment.

Summary of Governor's Article 1 Amendments to FY 2020 Appropriations Act (19-H-5151)

| FY 2020 Expenditures (Original Governor's Recommendation) February 2019 Amendment | | | | | | Other Funds | Total | Amendment Code |
|--|--|--|--|--|--|-----------------------------|-----------------------------|-------------------|
| May 2019 Amendments | | | | | | 174,005,361 (20,520,000) | 174,005,361 (20,520,000) | |
| Department of Administration | | | | | | | | |
| State House Renovations | | | | | | | | |
| Zambarano Buildings | | | | | | | | |
| Replacement of Fueling Tanks | | | | | | | | |
| Pastore Center Power Plant | | | | | | | | |
| RICAP - BHDDH DD Regional Facilities - Asset Protection | | | | | | | | |
| RICAP - BHDDH DD & COMMUNITY HOMES - FIRE CODE | | | | | | | | |
| RICAP - Hospital Consolidation | | | | | | | | |
| Pastore Center Master Plan | | | | | | | | |
| RICAP - SOUTH COUNTY CAPITAL PROJECTS | | | | | | | | |
| RICAP - Capitol Hill Campus Projects | | | | | | | | |
| RICAP - Pastore Center Campus Projects | | | | | | | | |
| Pastore Center Electric Utility Upgrade | | | | | | | | |
| BHDDH Substance Abuse Asset Protection | | | | | | | | |
| | | | | | | \$ 900,000 | \$ 900,000 | 20-DOARICAP1 |
| | | | | | | \$ 882,000 | \$ 882,000 | 20-DOARICAP2 |
| | | | | | | \$ 251,374 | \$ 251,374 | 20-DOARICAP3 |
| | | | | | | \$ 1,600,000 | \$ 1,600,000 | 20-DOARICAP4 |
| | | | | | | \$ 50,000 | \$ 50,000 | 20-DOARICAP5 |
| | | | | | | \$ 1,250,000 | \$ 1,250,000 | 20-DOARICAP6 |
| | | | | | | \$ 702,000 | \$ 702,000 | 20-DOARICAP8 |
| | | | | | | \$ (500,000) | \$ (500,000) | 20-DOARICAP9 |
| | | | | | | \$ 900,000 | \$ 900,000 | 20-DOARICAP10 |
| | | | | | | \$ 611,894 | \$ 611,894 | 20-DOARICAP11 |
| | | | | | | \$ 5,095,112 | \$ 5,095,112 | 20-DOARICAP12 |
| | | | | | | \$ 387,000 | \$ 387,000 | 20-DOARICAP13 |
| | | | | | | \$ 250,000 | \$ 250,000 | 20-DOARICAP14 |
| Department of Business Regulation | | | | | | | | |
| RICAP - Fire Academy | | | | | | | | |
| | | | | | | \$ 185,160 | \$ 185,160 | 20-DBRRICAP1 |
| Department of Children Youth and Families | | | | | | | | |
| Generators - Rhode Island Training School | | | | | | | | |
| Female Facility | | | | | | | | |
| | | | | | | \$ 185,000 | \$ 185,000 | 20-DCYFRICAP1 |
| | | | | | | \$ 1,500,000 | \$ 1,500,000 | 20-DCYFRICAP2 |
| BHDDH | | | | | | | | |
| RICAP - Substance Abuse Asset Protection | | | | | | | | |
| | | | | | | \$ (250,000) | \$ (250,000) | 20-BHDDHICAP1 |
| OPC | | | | | | | | |
| RICAP - Higher Education Centers | | | | | | | | |
| | | | | | | \$ 1,800,000 | \$ 1,800,000 | 20-OPCRICAP1 |
| Public Higher Education | | | | | | | | |
| RICAP - Vivarium project - URI | | | | | | | | |
| RICAP - Materials Innovation Center | | | | | | | | |
| RICAP - Phase III Master Plan | | | | | | | | |
| | | | | | | \$ 2,855,486 | \$ 2,855,486 | 20-URRICAP1 |
| | | | | | | \$ 1,000,000 | \$ 1,000,000 | 20-URRICAP2 |
| | | | | | | \$ 150,000 | \$ 150,000 | 20-RICRICAP1 |
| Department of Corrections | | | | | | | | |
| RICAP - DOC Asset Protection | | | | | | | | |
| | | | | | | \$ 1,699,328 | \$ 1,699,328 | 20-DOCRICAP1 |
| Judiciary | | | | | | | | |
| Noel Shelled Courtroom Building | | | | | | | | |
| | | | | | | \$ 2,176,073 | \$ 2,176,073 | 20-JUDRICAP1 |
| Military Staff | | | | | | | | |
| AMC Roof Replacement | | | | | | | | |
| RICAP - Bristol Readiness Center | | | | | | | | |
| Joint Force Headquarters Building | | | | | | | | |
| | | | | | | \$ 536,575 | \$ 536,575 | 20-MILRICAP1 |
| | | | | | | \$ 125,000 | \$ 125,000 | 20-MILRICAP2 |
| | | | | | | \$ 357,896 | \$ 357,896 | 20-MILRICAP3 |

Summary of Governor's Article 1 Amendments to FY 2020 Appropriations Act (19-H-5151)

| | General Revenue | Federal Funds | Restricted Receipts | Other Funds | Total | Amendment Code |
|---|--------------------|------------------|------------------------|----------------|-------------|-------------------|
| Department of Environmental Management | | | | | | |
| <i>Blackstone Valley Bike Path</i> | | | | \$ 500,000 | \$ 500,000 | 20-DEMTRICAP1 |
| <i>Galilee Pier Upgrades</i> | | | | \$ 790,000 | \$ 790,000 | 20-DEMTRICAP2 |
| <i>Newport Pier Upgrades</i> | | | | \$ 66,372 | \$ 66,372 | 20-DEMTRICAP3 |
| <i>RICAP - State Building Demolition</i> | | | | \$ 154,322 | \$ 154,322 | 20-DEMTRICAP4 |
| Department of Transportation | | | | | | |
| <i>Maintenance Facility Improvements</i> | | | | \$ 519,349 | \$ 519,349 | 20-DOTTRICAP1 |
| <i>Salt Storage Facilities</i> | | | | \$ 170,775 | \$ 170,775 | 20-DOTTRICAP2 |
| <i>Train Station Maintenance and Repairs</i> | | | | \$ 247,463 | \$ 247,463 | 20-DOTTRICAP3 |
| Total | - | - | - | 27,148,179 | 27,148,179 | |
| Grand Total | - | - | - | 180,633,540 | 180,633,540 | |

Governor's Article 1 May Amendments to FY 2020 Appropriations Act (19-H-5151)

| Department | Project | RIFANS Line Sequence | RIFANS Natural Account | Governor's Budget Submission | Change FEB 2019 Amendment | Governor's FEB 2019 Amendment | Change MAY 2019 Amendment | Governor's May 2019 Amendment | Amendment Code |
|---|--------------------------------------|-------------------------|---------------------------|------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-------------------------------------|-------------------|
| Department of Administration | State House Renovations | 7068101 | 660001 | 1,301,684 | - | 1,301,684 | 900,000 | 2,201,684 | 20-DOARICAP1 |
| Department of Administration | Zambarano Buildings | 7068108 | 660001 | 3,720,000 | (2,360,000) | 1,360,000 | 882,000 | 2,242,000 | 20-DOARICAP2 |
| Department of Administration | Replacement of Fueling Tanks | 7068124 | 660001 | 330,000 | - | 330,000 | 251,374 | 581,374 | 20-DOARICAP3 |
| Department of Administration | Pastore Center Power Plant | 7068123 | 660001 | 750,000 | - | 750,000 | 1,600,000 | 2,350,000 | 20-DOARICAP4 |
| Department of Administration | BHDDH DD & COMMUNITY HC | 7068195 | 660001 | 350,000 | - | 350,000 | 1,250,000 | 1,600,000 | 20-DOARICAP5 |
| Department of Administration | BHDDH DD Regional Facilities - A | 7068196 | 660001 | 200,000 | 100,000 | 300,000 | 50,000 | 350,000 | 20-DOARICAP6 |
| Department of Administration | Hospital Consolidation | 7068190 | 660001 | 12,430,000 | - | 12,430,000 | 702,000 | 13,132,000 | 20-DOARICAP7 |
| Department of Administration | Pastore Center Master Plan | 7068109 | 660001 | 2,000,000 | 500,000 | 2,500,000 | (500,000) | 2,000,000 | 20-DOARICAP8 |
| Department of Administration | SOUTH COUNTY CAPITAL PRC | 7068193 | 660001 | 450,000 | (300,000) | 150,000 | 900,000 | 1,050,000 | 20-DOARICAP9 |
| Department of Administration | Capitol Hill Campus Projects | 7068184 | 660001 | 4,125,000 | (250,000) | 3,875,000 | 611,894 | 4,486,894 | 20-DOARICAP10 |
| Department of Administration | Pastore Center Campus Projects | 7068187 | 660001 | 7,587,888 | (2,750,000) | 4,837,888 | 5,095,112 | 9,933,000 | 20-DOARICAP11 |
| Department of Administration | Pastore Center Electric Utility Upgr | 7068128 | 660001 | - | - | - | 387,000 | 387,000 | 20-DOARICAP12 |
| Department of Administration | BHDDH Substance Abuse Asset Pr | 7068199 | 660001 | - | - | - | 250,000 | 250,000 | 20-DOARICAP13 |
| Department of Business Regulation | Fire Academy | 7071102 | 660001 | 310,000 | - | 310,000 | 185,160 | 495,160 | 20-DBRRICAP1 |
| Department of Children Youth and Families | Generators - Rhode Island Training | 7079119 | 660001 | 425,000 | - | 425,000 | 185,000 | 610,000 | 20-DCYFRICAP1 |
| Department of Children Youth and Families | Female Youth Facility | 7079125 | 660001 | - | - | - | 1,500,000 | 1,500,000 | 20-DCYFRICAP2 |
| BHDDH | RICAP - Substance Abuse Asset Pr | 7076120 | 660001 | 350,000 | (100,000) | 250,000 | (250,000) | 250,000 | 20-BHDDHICAP |
| OPC | RICAP - Higher Education Center | 7085102 | 660001 | 2,000,000 | - | 2,000,000 | 1,800,000 | 3,800,000 | 20-OPCRICAP1 |
| Public Higher Education | RICAP - Biological Resources Lab | 7086144 | 660001 | - | - | - | 2,855,486 | 2,855,486 | 20-URICAP1 |
| Public Higher Education | RICAP - Materials Innovation Cent | 7086145 | 660001 | - | - | - | 1,000,000 | 1,000,000 | 20-URICAP2 |
| Public Higher Education | RICAP - Phase III Master Plan | 7087111 | 660001 | - | 150,000 | 150,000 | 150,000 | 300,000 | 20-RICRICAP1 |
| Department of Corrections | RICAP - DOC Asset Protection | 7077113 | 660001 | 12,754,000 | (1,000,000) | 11,754,000 | 1,699,328 | 13,453,328 | 20-DOCRICAP1 |
| Judiciary | Noel Shelled Courtroom Build Out | 7099108 | 660001 | - | - | - | 2,176,073 | 2,176,073 | 20-JUDRICAP1 |
| Military Staff | AMC Roof Replacement | 7014105 | 660001 | - | - | - | 536,575 | 536,575 | 20-MILRICAP1 |
| Military Staff | RICAP - Bristol Readiness Center | 7014117 | 660001 | - | - | - | 125,000 | 125,000 | 20-MILRICAP2 |
| Military Staff | Joint Force Headquarters Building | 7014123 | 660001 | 1,800,000 | - | 1,800,000 | 357,896 | 2,157,896 | 20-MILRICAP3 |
| Department of Environmental Management | Blackstone Valley Bike Path | 7074114 | 660001 | - | - | - | 500,000 | 500,000 | 20-DEMERICAP1 |
| Department of Environmental Management | Galilee Pier Upgrades | 7074106 | 660001 | 1,200,000 | 800,000 | 2,000,000 | 790,000 | 2,790,000 | 20-DEMERICAP2 |
| Department of Environmental Management | Newport Pier Upgrades | 7074107 | 660001 | - | - | - | 66,372 | 66,372 | 20-DEMERICAP3 |
| Department of Environmental Management | RICAP - State Building Demolition | 7074120 | 660001 | - | - | - | 154,322 | 154,322 | 20-DEMERICAP4 |

Governor's Article 1 May Amendments to FY 2020 Appropriations Act (19-H-5151)

| Department | Project | RIFANS Line Sequence | RIFANS Natural Account | Governor's Budget Submission | Change FEB 2019 Amendment | Governor's FEB 2019 Amendment | Change MAY 2019 Amendment | Governor's May 2019 Amendment | Amendment Code |
|------------------------------|------------------------------------|-------------------------|---------------------------|------------------------------------|---------------------------------|-------------------------------------|---------------------------------|-------------------------------------|-------------------|
| Department of Transportation | Maintenance Facility Improvements | 7070102 | 660001 | 500,000 | - | 500,000 | 519,349 | 1,019,349 | 20-DOTRICAP1 |
| Department of Transportation | Salt Storage Facilities | 7070106 | 660001 | 1,900,000 | - | 1,900,000 | 170,775 | 2,070,775 | 20-DOTRICAP2 |
| Department of Transportation | Train Station Maintenance and Rep. | 7070112 | 660001 | 350,000 | - | 350,000 | 247,463 | 597,463 | 20-DOTRICAP3 |
| Total | | | | 54,833,572 | (5,210,000) | 49,623,572 | 27,148,179 | 77,021,751 | |