
Agency Summary

OFFICE OF THE GOVERNOR

Agency Mission

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island Citizens.

Agency Description

The Office of the Governor is established under the Rhode Island Constitution as one of the general offices and is subject to election by the voters of the State. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the State Constitution are: faithfully executing the laws (Art IX, Section 2); commanding the state's military and naval forces (Article IX, Section 3); granting reprieves (Articles IX, Section 2); and pardons (Article IX, Section 13); convening special sessions of the general assembly (Article IX, Section 7); and; preparing and presenting to the general assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Gina M. Raimondo began on January 6, 2015.

Budget

OFFICE OF THE GOVERNOR

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Total Expenditures	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Expenditures by Object					
Salary And Benefits	4,468,083	4,852,049	5,060,421	5,766,992	5,869,066
Contract Professional Services	120,896	148,524	500	500	500
Operating Supplies And Expenses	379,179	424,587	355,026	372,479	356,545
Assistance And Grants	0	50,000	200,000	250,000	250,000
Subtotal: Operating	4,968,158	5,475,160	5,615,947	6,389,971	6,476,111
Capital Purchases And Equipment	40,235	5,899	17,100	17,100	17,100
Subtotal: Other	40,235	5,899	17,100	17,100	17,100
Total Expenditures	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Expenditures by Source of Funds					
General Revenue	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Total Expenditures	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
FTE Authorization	45.0	45.0	45.0	45.0	45.0

Personnel Agency Summary

OFFICE OF THE GOVERNOR

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified	45.0	4,265,661	45.0	4,521,772
Subtotal	45.0	4,265,661	45.0	4,521,772
Turnover		(600,407)		(752,619)
Total Salaries		3,639,549		3,667,628
Benefits				
FICA		255,567		261,817
Health Benefits		462,310		472,737
Payroll Accrual		21,283		22,029
Retiree Health		220,366		252,962
Retirement		1,005,018		1,041,635
Subtotal		1,964,544		2,051,180
Total Salaries and Benefits	45.0	5,604,093	45.0	5,718,808
Cost Per FTE Position		124,535		127,085
Statewide Benefit Assessment		162,899		150,258
Payroll Costs	45.0	5,766,992	45.0	5,869,066
Purchased Services				
Other Contracts		500		500
Subtotal		500		500
Total Personnel	45.0	5,767,492	45.0	5,869,566
Distribution by Source of Funds				
General Revenue		5,767,492		5,869,566
Total All Funds		5,767,492		5,869,566

Program Summary

Agency: OFFICE OF THE GOVERNOR

Central Management

Mission

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Budget

Agency: OFFICE OF THE GOVERNOR

Central Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Governor's Office	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Total Expenditures	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211
Expenditures by Object					
Salary and Benefits	4,468,083	4,852,049	5,060,421	5,766,992	5,869,066
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Operating Supplies and Expenses	379,179	424,587	355,026	372,479	356,545
Assistance And Grants	0	50,000	200,000	250,000	250,000
Subtotal: Operating	4,968,158	5,475,160	5,615,947	6,389,971	6,476,111
Capital Purchases And Equipment	40,235	5,899	17,100	17,100	17,100
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Total Expenditures	5,008,393	5,481,059	5,633,047	6,407,071	6,493,211

Personnel

Agency: OFFICE OF THE GOVERNOR

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF (GOVERNORS OFFICE)	08354A	1.0	179,708	1.0	186,493
COMMUNICATIONS ASSISTANT (GOV OFF)	08315A	1.0	38,235	1.0	41,277
CONSTITUENT SERVICES ASSOCIATE II (GOVERNORS OFFICE)	08319A	1.0	52,975	1.0	57,068
CONSTITUENT SERVICES ASSOCIATE II (GOV OFF)	08319A	2.0	95,082	2.0	99,248
CREATIVE MANAGER (GOV OFFICE)	08329A	1.0	63,781	1.0	69,838
DEPTY COMMUNICATIONS DIR (GOV	08336A	1.0	86,763	1.0	94,278
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	08352A	1.0	161,392	1.0	167,486
DEPUTY CHIEF OF STAFF (GOV OFF	08351A	1.0	153,246	1.0	163,997
DEPUTY CHIEF OF STAFF (GOV OFF)	08352A	1.0	161,392	1.0	167,486
DEPUTY COMMUNICATIONS DIRECTOR (GOV OFF)	08332A	1.0	70,007	1.0	76,722
DEPUTY COUNSEL (GOV OFF)	08345A	1.0	133,361	1.0	138,397
DEPUTY COUNSEL (GOV OFF)	08351A	1.0	157,884	1.0	168,462
DEPUTY PRESS SECRETARY (GOV OFF)	08326A	1.0	56,570	1.0	60,782
DIR BOARDS & COMMISSIONS (GOV	08338A	1.0	99,569	1.0	103,329
DIRECTOR OF COMMUNICATIONS (GOVERNORS OFFICE)	08350A	1.0	143,589	1.0	153,976
DIRECTOR OF CONSTITUENT SERVICES (GOV OFF)	08325A	1.0	60,455	1.0	62,738
DIRECTOR OF PUBLIC ENGAGEMENT & COMMUNITY AFFAIRS (GOV OFF)	08339A	1.0	100,133	1.0	108,339
DIRECTOR OF SPECIAL PROJECTS (GOV OFF)	08344A	1.0	123,713	1.0	132,816
EDUCATION POLICY ADVISOR (GOV OFF)	08336A	1.0	84,894	1.0	91,954
EXEC ADMINISTRATIVE ASST (GOV	08323A	2.0	102,892	2.0	109,783
EXECUTIVE ASSISTANT TO THE GOVERNOR (GOVERNORS OFFICE)	08327A	1.0	72,024	1.0	74,743
EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	08347A	1.0	157,327	1.0	163,267
GOVERNOR	00527F	1.0	142,725	1.0	145,755
LEGAL ADMINISTRATIVE ASSISTANT (GOV OFF)	08334A	1.0	100,015	1.0	100,015
LEGISLATIVE DIRECTOR (GOVERNORS OFFICE)	08342A	1.0	109,618	1.0	117,606
OFFICE MANAGER (GOVERNORS OFFICE)	08328A	1.0	68,039	1.0	70,608
OUTREACH MANAGER (GOV OFF)	08323A	1.0	49,815	1.0	53,327
OUTREACH MANAGER (GOV OFF)	08336A	1.0	81,555	1.0	87,697
POLICY ADVISOR (GOV OFF)	08329A	4.0	256,485	4.0	280,191
POLICY ADVISOR (GOV OFF)	08336A	1.0	85,132	1.0	92,341
Policy Director (GOVERNOR'S OFFICE)	08339A	1.0	96,623	1.0	105,246
POLICY FELLOW (GOV'S OFFICE)	00883F	0.0	5,100	0.0	5,100

Personnel

Agency: OFFICE OF THE GOVERNOR

Central Management

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		FTE	Cost	FTE	Cost
Unclassified					
PRESS SECRETARY (GOV OFF)	08336A	1.0	91,587	1.0	95,045
SCHEDULER (GOVERNOR'S OFFICE)	08324A	1.0	49,848	1.0	53,581
SENIOR ADVISOR (GOVERNOR'S OFF	08351A	1.0	181,135	1.0	193,291
SENIOR ADVISOR TO THE GOVERNOR (GOVERNOR'S OFFICE)	08352A	1.0	162,094	1.0	174,395
SPECIAL ASSISTANT TO CHIEF OF STAFF (GOV OFF)	08325A	1.0	58,235	1.0	62,738
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08322A	1.0	48,724	1.0	52,139
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08328A	1.0	74,843	1.0	77,669
Special Counsel (Governors Office)	08336A	1.0	86,763	1.0	94,087
SR ADVISOR TO GOVERNOR (GOV OFF)	08351A	1.0	162,333	1.0	168,462
Subtotal Unclassified		45.0	4,265,661	45.0	4,521,772
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