
Agency Summary

GENERAL ASSEMBLY

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget

GENERAL ASSEMBLY

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
General Assembly	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160
Fiscal Advisory Staff	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588
Legislative Council	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213
Joint Comm. on Legislative Services	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705
Auditor General	4,591,878	5,100,409	5,837,335	5,852,907	6,085,820
Special Legislative Commissions	8,539	7,841	13,900	13,638	13,629
Total Expenditures	38,325,853	39,282,079	45,412,322	50,769,941	46,586,115
Expenditures by Object					
Salary And Benefits	32,309,921	33,843,374	38,094,244	37,909,003	39,437,470
Contract Professional Services	367,398	442,260	680,500	1,770,500	680,500
Operating Supplies And Expenses	3,071,105	2,622,492	3,551,078	7,096,938	3,601,645
Assistance And Grants	2,051,025	2,183,814	2,300,000	2,300,000	2,300,000
Subtotal: Operating	37,799,449	39,091,940	44,625,822	49,076,441	46,019,615
Capital Purchases And Equipment	526,404	190,139	786,500	1,693,500	566,500
Subtotal: Other	526,404	190,139	786,500	1,693,500	566,500
Total Expenditures	38,325,853	39,282,079	45,412,322	50,769,941	46,586,115
Expenditures by Source of Funds					
General Revenue	36,925,853	37,831,305	43,691,627	49,000,993	44,754,101
Restricted Receipts	1,400,000	1,450,774	1,720,695	1,768,948	1,832,014
Total Expenditures	38,325,853	39,282,079	45,412,322	50,769,941	46,586,115
FTE Authorization	298.5	298.5	298.5	298.5	298.5

Personnel Agency Summary

GENERAL ASSEMBLY

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified	298.5	22,654,387	298.5	23,440,113
Subtotal	298.5	22,654,387	298.5	23,440,113
Salaries Adjustment		500		600
Seasonal/Special Salaries/Wages		570,000		570,000
Turnover		(223,956)		0
Total Salaries		23,000,931		24,010,713
Benefits				
Contract Stipends		30,000		30,000
FICA		1,737,717		1,795,824
Health Benefits		5,121,671		5,238,994
Payroll Accrual		128,490		133,254
Retiree Health		1,258,789		1,435,528
Retirement		5,631,952		5,867,907
Subtotal		13,908,619		14,501,507
Total Salaries and Benefits	298.5	36,909,550	298.5	38,512,220
Cost Per FTE Position		123,650		129,019
Statewide Benefit Assessment		999,453		925,250
Payroll Costs	298.5	37,909,003	298.5	39,437,470
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		80,000		80,000
Design and Engineering Services		110,000		0
Information Technology		495,000		220,000
Legal Services		270,000		215,000
Management & Consultant Services		808,500		158,500
Other Contracts		3,500		3,500
Subtotal		1,770,500		680,500
Total Personnel	298.5	39,679,503	298.5	40,117,970
Distribution by Source of Funds				
General Revenue		38,061,729		38,438,836
Restricted Receipts		1,617,774		1,679,134
Total All Funds		39,679,503		40,117,970

Program Summary

Agency: GENERAL ASSEMBLY

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

Agency: GENERAL ASSEMBLY

General Assembly

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160
Total Expenditures	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160
Expenditures by Object					
Salary and Benefits	3,635,007	3,723,217	3,890,252	3,808,403	3,834,207
Contract Professional Services	312,309	364,367	442,000	1,167,000	442,000
Operating Supplies and Expenses	1,541,267	1,549,801	1,937,819	4,127,539	1,856,953
Subtotal: Operating	5,488,583	5,637,385	6,270,071	9,102,942	6,133,160
Capital Purchases And Equipment	82,952	28,890	492,000	1,174,000	172,000
Subtotal: Other	82,952	28,890	492,000	1,174,000	172,000
Total Expenditures	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160
Expenditures by Source of Funds					
General Revenue	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160
Total Expenditures	5,571,535	5,666,275	6,762,071	10,276,942	6,305,160

Personnel

Agency: GENERAL ASSEMBLY

General Assembly

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
Unclassified					
REPRESENTATIVE	00509F	0.0	1,180,966	0.0	1,180,966
REPRESENTATIVE-SPEAKER OF THE HOUSE	00511F	0.0	31,917	0.0	31,917
SENATOR	00509F	0.0	590,483	0.0	590,483
SENATOR-PRESIDENT OF THE SENATE	00511F	0.0	31,917	0.0	31,917
Subtotal Unclassified		0.0	1,835,283	0.0	1,835,283
Subtotal		0.0	1,835,283	0.0	1,835,283
Salaries Adjustment			500		600
Seasonal/Special Salaries/Wages			475,000		475,000
Turnover			(20,061)		0
Total Salaries			2,290,722		2,310,883
Benefits					
FICA			155,170		155,356
Health Benefits			1,258,276		1,287,334
Payroll Accrual			8,280		8,167
Retiree Health			14,837		0
Subtotal			1,436,563		1,450,857
Total Salaries and Benefits		0.0	3,727,285	0.0	3,761,740
Cost Per FTE Position			0		0
Statewide Benefit Assessment			81,118		72,467
Payroll Costs		0.0	3,808,403	0.0	3,834,207
Purchased Services					
Clerical and Temporary Services			79,500		79,500
Design and Engineering Services			110,000		0
Legal Services			210,000		210,000
Management & Consultant Services			765,000		150,000
Other Contracts			2,500		2,500
Subtotal			1,167,000		442,000
Total Personnel		0.0	4,975,403	0.0	4,276,207
Distribution by Source of Funds					
General Revenue			4,975,403		4,276,207
Total All Funds			4,975,403		4,276,207

Program Summary

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I.G.L. 22-6.

Budget

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588
Total Expenditures	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588
Expenditures by Object					
Salary and Benefits	1,396,519	1,410,328	1,790,837	1,778,780	1,859,383
Operating Supplies and Expenses	70,777	67,188	105,400	103,268	103,205
Subtotal: Operating	1,467,296	1,477,516	1,896,237	1,882,048	1,962,588
Capital Purchases And Equipment	0	0	25,000	25,000	25,000
Subtotal: Other	0	0	25,000	25,000	25,000
Total Expenditures	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588
Expenditures by Source of Funds					
General Revenue	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588
Total Expenditures	1,467,296	1,477,516	1,921,237	1,907,048	1,987,588

Personnel

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	07821F	1.0	60,360	1.0	62,640
ANALYST I	07722F	2.0	121,018	2.0	125,588
ANALYST I	07904F	1.0	69,460	1.0	72,082
ANALYST I	07992F	1.0	66,709	1.0	69,227
ANALYST II	07992F	1.0	66,709	1.0	69,227
DEPUTY FISCAL ADVISOR II	07914F	1.0	127,176	1.0	131,978
FISCAL ANALYST	07722F	1.0	60,509	1.0	62,794
HOUSE FISCAL ADVISOR	07836F	1.0	193,953	1.0	201,276
LEGISLATIVE BUDGET ANALYST II	07992F	1.0	66,709	1.0	69,227
PRINCIPAL ANALYST I	07749F	1.0	113,572	1.0	117,860
PRINCIPAL ANALYST III	07775F	1.0	116,641	1.0	121,046
Unclassified	07722F	1.0	60,509	1.0	62,794
Subtotal Unclassified		13.0	1,123,325	13.0	1,165,739
Subtotal		13.0	1,123,325	13.0	1,165,739
Turnover			(11,755)		0
Total Salaries			1,111,570		1,165,739
Benefits					
FICA			82,073		85,053
Health Benefits			155,226		158,821
Payroll Accrual			6,495		6,757
Retiree Health			67,173		77,525
Retirement			306,585		319,440
Subtotal			617,552		647,596
Total Salaries and Benefits		13.0	1,729,122	13.0	1,813,335
Cost Per FTE Position			133,009		139,487
Statewide Benefit Assessment			49,658		46,048
Payroll Costs		13.0	1,778,780	13.0	1,859,383
Total Personnel		13.0	1,778,780	13.0	1,859,383
Distribution by Source of Funds					
General Revenue			1,778,780		1,859,383
Total All Funds			1,778,780		1,859,383

Program Summary

Agency: GENERAL ASSEMBLY

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I.G.L. 22-8.

Budget

Agency: GENERAL ASSEMBLY

Legislative Council

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213
Total Expenditures	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213
Expenditures by Object					
Salary and Benefits	3,917,476	4,020,244	5,155,278	4,818,856	5,028,444
Contract Professional Services	0	0	5,500	60,500	5,500
Operating Supplies and Expenses	82,777	53,460	131,950	130,819	129,269
Subtotal: Operating	4,000,253	4,073,704	5,292,728	5,010,175	5,163,213
Capital Purchases And Equipment	1,033	0	45,000	45,000	45,000
Subtotal: Other	1,033	0	45,000	45,000	45,000
Total Expenditures	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213
Expenditures by Source of Funds					
General Revenue	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213
Total Expenditures	4,001,286	4,073,704	5,337,728	5,055,175	5,208,213

Personnel

Agency: GENERAL ASSEMBLY

Legislative Council

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ANALYST	07857F	1.0	53,045	1.0	55,047
ANALYST I	07765F	0.6	46,322	0.6	48,071
CHIEF ASST TO DIRECTOR	07991F	1.0	126,795	1.0	131,582
CLERICAL	07811F	1.0	54,966	1.0	57,042
CLERICAL	07950F	2.0	64,272	2.0	66,698
CONSTITUENT LIAISON	07976F	1.0	54,133	1.0	56,177
LAW CLERK	07742F	1.0	52,658	1.0	54,646
LEGAL COUNSEL	07706F	1.2	54,233	1.2	56,280
LEGAL COUNSEL	07719F	1.8	79,491	1.8	82,491
LEGAL COUNSEL	07734F	0.6	43,036	0.6	44,661
LEGAL COUNSEL	07743F	1.0	106,820	1.0	110,854
LEGAL COUNSEL	07747F	1.0	81,184	1.0	84,181
LEGAL COUNSEL	07750F	0.6	42,358	0.6	43,957
LEGAL COUNSEL	07775F	0.6	69,827	0.6	72,463
LEGAL COUNSEL	07777F	0.6	24,052	0.6	24,961
LEGAL COUNSEL	07788F	2.0	194,410	2.0	201,750
LEGAL COUNSEL	07818H	0.6	65,835	0.6	68,321
LEGAL COUNSEL	07819F	0.6	24,812	0.6	25,749
LEGAL COUNSEL	07859F	5.4	244,535	5.4	253,772
LEGAL COUNSEL	07864F	1.0	61,538	1.0	63,861
LEGAL COUNSEL	07866F	0.6	60,388	0.6	62,668
LEGAL COUNSEL	07961F	0.6	25,130	0.6	26,078
LEGAL COUNSEL	07986F	0.6	56,332	0.6	58,458
LEGAL COUNSEL (LEGISLATIVE COU	07823F	1.0	127,907	1.0	132,736
LEGISLATIVE AIDE	07812F	1.0	56,998	1.0	59,150
LEGISLATIVE AIDE	07821F	1.0	57,617	1.0	59,792
LEGISLATIVE AIDE	07887F	1.0	59,236	1.0	61,472
LEGISLATIVE AIDE	07895F	1.0	44,996	1.0	46,695
LEGISLATIVE AIDE	07934F	1.0	46,643	1.0	48,405
LEGISLATIVE ANALYST	07724F	1.0	64,865	1.0	67,313
LEGISLATIVE COUNSEL	07757F	0.6	36,197	0.6	37,564
LEGISLATIVE LEGAL COUNSEL	07792F	0.6	68,203	0.6	70,778
LEGISLATIVE LEGAL COUNSEL	07859F	0.6	26,872	0.6	27,887
LEGISLATIVE RESEARCHER	07907F	1.0	40,208	1.0	41,726
PROOFER	07971F	1.0	33,270	1.0	34,526
PROOFREADER	07847F	1.0	53,172	1.0	55,179
RESEARCHER II	07978F	1.0	64,477	1.0	66,912

Personnel

Agency: GENERAL ASSEMBLY

Legislative Council

	FY 2019		FY 2020		
	FTE	Cost	FTE	Cost	
Unclassified					
SECRETARY	07777F	2.0	80,174	2.0	83,200
SECRETARY	07859F	1.0	47,027	1.0	48,802
SECRETARY I	07922F	1.0	50,978	1.0	52,903
SECRETARY I	07974F	1.0	50,333	1.0	52,232
SENIOR LEGISLATIVE ANALYST	07804F	1.0	62,885	1.0	65,260
SENIOR PROOFER/SECRETARY	07858F	1.0	43,395	1.0	45,034
Subtotal Unclassified		46.2	2,801,625	46.2	2,907,334
Subtotal		46.2	2,801,625	46.2	2,907,334
Turnover			(28,675)		0
Total Salaries			2,772,950		2,907,334
Benefits					
FICA			214,327		222,410
Health Benefits			774,608		792,501
Payroll Accrual			16,141		16,803
Retiree Health			167,543		193,332
Retirement			751,169		782,660
Subtotal			1,923,788		2,007,706
Total Salaries and Benefits		46.2	4,696,738	46.2	4,915,040
Cost Per FTE Position			101,661		106,386
Statewide Benefit Assessment			122,118		113,404
Payroll Costs		46.2	4,818,856	46.2	5,028,444
Purchased Services					
Clerical and Temporary Services			500		500
Legal Services			60,000		5,000
Subtotal			60,500		5,500
Total Personnel		46.2	4,879,356	46.2	5,033,944
Distribution by Source of Funds					
General Revenue			4,879,356		5,033,944
Total All Funds			4,879,356		5,033,944

Program Summary

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I.G.L. 22-11.

Budget

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705
Total Expenditures	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705
Expenditures by Object					
Salary and Benefits	19,289,066	20,040,846	21,919,866	22,162,712	23,147,685
Contract Professional Services	44,619	70,788	232,000	542,000	232,000
Operating Supplies and Expenses	876,596	517,943	896,185	2,242,519	1,014,020
Assistance And Grants	2,051,025	2,183,814	2,300,000	2,300,000	2,300,000
Subtotal: Operating	22,261,306	22,813,391	25,348,051	27,247,231	26,693,705
Capital Purchases And Equipment	424,013	142,943	192,000	417,000	292,000
Subtotal: Other	424,013	142,943	192,000	417,000	292,000
Total Expenditures	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705
Expenditures by Source of Funds					
General Revenue	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705
Total Expenditures	22,685,319	22,956,334	25,540,051	27,664,231	26,985,705

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	07716F	1.0	86,105	1.0	89,356
ADMINISTRATIVE ASSISTANT	07721F	1.0	81,344	1.0	84,415
ADMINISTRATIVE ASSISTANT	07754F	1.0	62,388	1.0	64,744
ADMINISTRATIVE ASSISTANT	07804F	1.0	62,885	1.0	65,260
ADMINISTRATIVE ASSISTANT	07806F	1.0	42,396	1.0	43,997
ADMINISTRATIVE ASSISTANT	07812F	1.0	59,848	1.0	62,107
ADMINISTRATIVE ASSISTANT	07857F	1.0	58,097	1.0	60,290
ADMINISTRATIVE ASSISTANT	07872F	1.0	37,058	1.0	38,457
ADMINISTRATIVE ASSISTANT	07887F	2.0	110,395	2.0	114,562
ADMINISTRATIVE ASSISTANT	07908F	3.0	185,102	3.0	192,090
ADMINISTRATIVE ASSISTANT	07973F	1.0	55,772	1.0	57,878
ADMINISTRATIVE ASSISTANT	07977F	1.0	51,691	1.0	53,643
ADMIN OF HOUSE OVERSIGHT	07936F	1.0	67,711	1.0	70,268
ASSISTANT CLERK - FINANCE	07773F	1.0	47,770	1.0	49,573
ASSISTANT CLERK HOUSE FINANCE	07847F	1.0	48,338	1.0	50,163
ASSISTANT COMPUTER OPERATOR	07951F	1.0	56,719	1.0	58,860
ASSISTANT ENGINEER CAPITOL TV	07859F	1.0	56,432	1.0	58,562
ASSISTANT PROGRAM DIRECTOR	07887F	1.0	53,851	1.0	55,884
ASSISTANT TO ADMINISTRATOR	07916F	1.0	83,733	1.0	86,894
ASST DIRECTOR OF LAW REVISION	07959F	1.0	96,302	1.0	99,937
CAPITAL TV TECHNICIAN	07977F	2.0	103,382	2.0	107,286
CHIEF LEGAL COUNSEL	07855F	1.0	159,539	1.0	165,563
CHIEF LEGAL COUNSEL	07999F	1.0	164,702	1.0	170,920
CHIEF OF STAFF	07834F	2.0	337,308	2.0	350,044
CHIEF OF STAFF	07871F	1.0	76,812	1.0	79,712
CHIEF OF STAFF	07873F	1.0	85,065	1.0	88,276
CLERICAL	07817F	1.0	44,288	1.0	45,960
CLERICAL	07942F	1.0	67,865	1.0	70,427
CLERICAL	07950F	1.0	32,136	1.0	33,349
CLERK	07994F	0.6	33,301	0.6	34,558
CLERK CORPORATIONS COMMITTEE	07886F	1.0	59,825	1.0	62,083
CLERK-HOUSE FINANCE	07728F	1.0	75,966	1.0	78,834
CLERK- LABOR COMMITTEE	07742F	0.6	33,175	0.6	34,427
CLERK OF HOUSE OVERSIGHT	07863F	1.0	63,096	1.0	65,478
COMM/MULTI MEDIA SUPPORT STAFF	07804F	0.6	37,731	0.6	39,156
COMM/MULTI MEDIA SUPPORT STAFF	07922F	1.0	50,978	1.0	52,903
COMM & RESEARCH ANALYST	07843F	1.0	52,658	1.0	54,646

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
COMMUNICATION DIRECTOR	07835F	1.0	72,299	1.0	75,028
Computer Engineer	07820H	0.4	17,208	0.4	17,858
CONSTITUENT CASEWORKER	07773F	1.0	47,770	1.0	49,573
CONSTITUENT LIAISON	07773F	1.0	52,547	1.0	54,530
CONSTITUENT LIAISON	07902F	1.0	45,964	1.0	47,700
CONSTITUENT LIAISON	07973F	1.0	53,237	1.0	55,247
CONSTITUENT SERVICES LIAISON	07976F	1.0	51,555	1.0	53,502
CONSTITUENT SVS CASEWORKER	07980F	1.0	59,753	1.0	62,009
DATA ANALYST	07824F	3.0	162,854	3.0	169,003
DEP CHF OF STAFF/DIR OF POLICY	07711F	1.0	125,314	1.0	130,045
DEP CHIEF OF STAFF/LEGISLATION	07979F	1.0	130,503	1.0	135,430
DEPUTY DIR CONSTITUENT SERVICE	07835F	1.0	75,914	1.0	78,779
DEPUTY DIRECTOR	07783F	1.0	95,054	1.0	98,545
DEPUTY DIR OF COMMUNICATIONS	07841F	1.0	61,034	1.0	63,338
DEPUTY FISCAL ADVISOR	07793F	1.0	110,735	1.0	114,916
DEPUTY LEGAL COUNSEL	07914F	1.0	127,176	1.0	131,978
DEPUTY LEGISLATIVE DIRECTOR	07835F	1.0	72,299	1.0	75,028
DEPUTY POLICY DIRECTOR	07745F	1.0	87,897	1.0	91,216
DIRECTOR	07875F	1.0	112,028	1.0	116,258
DIRECTOR OF CAPITOL TV	07797F	1.0	92,662	1.0	96,160
DIRECTOR OF COMMUNICATIONS	07863F	1.0	66,251	1.0	68,752
DIRECTOR OF COMMUNICATIONS	07963F	1.0	109,580	1.0	113,718
DIRECTOR OF CONSTITNENT SERVIC	07959F	1.0	96,302	1.0	99,937
DIRECTOR OF HOUSE POLICY	07878F	1.0	145,885	1.0	151,393
DIRECTOR OF IT	07914F	1.0	139,288	1.0	144,547
DIRECTOR OF LAW REVISION	07855F	1.0	139,596	1.0	144,867
DIRECTOR OF SENATE SERVICES	07826F	1.0	70,459	1.0	73,120
DIR OF CONSTITUENT SERVICES	07915F	1.0	79,316	1.0	82,311
DIR OF LEGAL SVS FOR HSE COMM	07736F	0.6	66,587	0.6	69,101
DIR OF THE LEGIS PRESS BUREAU	07768F	1.0	85,840	1.0	89,081
EXECUTIVE ASSISTANT	07776F	1.0	59,945	1.0	62,208
EXECUTIVE ASSISTANT	07986F	2.0	208,362	2.0	216,229
EXECUTIVE DIRECTOR TO JCLS	07703F	1.0	161,037	1.0	167,118
FISCAL ANALYST	07722F	2.0	121,018	2.0	125,588
FISCAL ANALYST I	07722F	1.0	60,509	1.0	62,794
FISCAL ANALYST II	07722F	1.0	60,509	1.0	62,794
FISCAL ANALYST II	07725F	1.0	74,000	1.0	76,794

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
HOUSE DIR OF COMMUNICATIONS	07711F	1.0	131,580	1.0	136,547
HOUSE PARLIAMENTARIAN-LEG COUN	07889F	1.0	108,656	1.0	112,759
HOUSE READING CLERK	07820F	0.9	82,293	0.9	85,400
HOUSE RECORDING CLERK	07857H	0.6	49,056	0.6	50,908
IT OPERATIONS MANAGER	07745F	1.0	87,897	1.0	91,216
IT TECHNICAL SPECIALIST II	07710F	1.0	75,213	1.0	78,053
IT TECHNICAL SPECIALIST II	07871F	1.0	70,411	1.0	73,070
LEGAL COUNSEL	07711F	1.0	137,845	1.0	143,050
LEGAL COUNSEL	07719F	1.8	79,491	1.8	82,491
LEGAL COUNSEL	07731F	0.6	73,279	0.6	76,046
LEGAL COUNSEL	07735F	0.6	38,607	0.6	40,065
LEGAL COUNSEL	07736F	0.6	76,575	0.6	79,466
LEGAL COUNSEL	07760F	0.6	25,846	0.6	26,822
LEGAL COUNSEL	07781F	0.6	33,327	0.6	34,585
LEGAL COUNSEL	07822F	1.0	99,140	1.0	102,882
LEGAL COUNSEL	07843F	0.6	30,090	0.6	31,226
LEGAL COUNSEL	07886F	0.6	42,502	0.6	43,993
LEGAL COUNSEL	07907F	0.6	26,422	0.6	27,419
LEGAL COUNSEL	07916F	0.6	50,023	0.6	51,911
LEGAL COUNSEL	07941F	0.6	26,242	0.6	27,232
LEGAL COUNSEL	07963F	1.0	104,362	1.0	108,303
LEGISLATIVE AIDE	07758F	1.0	47,229	1.0	49,012
LEGISLATIVE AIDE	07761F	0.6	33,094	0.6	34,344
LEGISLATIVE AIDE	07773F	1.0	47,770	1.0	49,573
LEGISLATIVE AIDE	07777F	1.0	44,096	1.0	45,760
LEGISLATIVE AIDE	07778F	3.0	111,477	3.0	115,686
LEGISLATIVE AIDE	07819F	1.0	43,421	1.0	45,060
LEGISLATIVE AIDE	07887F	1.0	53,851	1.0	55,884
LEGISLATIVE AIDE	07892F	1.0	49,324	1.0	51,186
LEGISLATIVE AIDE	07928F	1.0	43,936	1.0	45,594
LEGISLATIVE AIDE	07957F	1.0	60,736	1.0	63,029
LEGISLATIVE AIDE	07958F	1.6	68,984	1.6	71,589
LEGISLATIVE AIDE	07983F	2.7	97,435	2.7	101,113
LEGISLATIVE ASSISTANT	07713F	1.0	44,167	1.0	45,835
LEGISLATIVE ASSISTANT	07723F	1.0	64,479	1.0	66,914
LEGISLATIVE ASSISTANT	07755F	0.6	35,898	0.6	37,254
LEGISLATIVE ASSISTANT	07764F	0.6	28,795	0.6	29,882

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
LEGISLATIVE ASSISTANT	07773F	2.0	95,540	2.0	99,146
LEGISLATIVE ASSISTANT	07890F	1.0	64,233	1.0	66,658
LEGISLATIVE COORDINATOR	07776F	1.0	62,942	1.0	65,318
LEGISLATIVE FINANCIAL OFFICER	07833F	1.0	72,208	1.0	74,935
LEGISLATIVE GRANTS COORDINATOR	07741F	1.0	80,429	1.0	83,466
LEGISLATIVE PERSONNEL ADMIN	07815F	1.0	120,539	1.0	125,091
LEGISLATIVE PROJECT COORDINATO	07766F	1.0	46,953	1.0	48,725
LEGISLATIVE PROJECT COORDINATO	07856F	1.0	57,274	1.0	59,437
MANAGER COPY CENTER	07941F	1.0	45,923	1.0	47,657
MANAGER DATA SYSTEMS	07784F	1.0	91,820	1.0	95,287
MANAGER HOUSE OPERATIONS	07841F	1.0	58,128	1.0	60,322
NETWORK AND SYSTEMS TECH	07773F	1.0	47,770	1.0	49,573
NETWORK & SYSTEMS TECHNICIANII	07905F	1.0	64,155	1.0	66,577
OPERATIONS SUPERVISOR	07738F	1.0	74,499	1.0	77,311
POLICY ANALYST	07727F	1.0	63,835	1.0	66,245
POLICY ANALYST	07844F	1.0	50,730	1.0	52,646
POLICY ANALYST	07886F	1.0	65,807	1.0	68,291
POLICY ANALYST	07897F	1.0	55,222	1.0	57,307
POLICY ANALYST I	07868H	0.6	37,598	0.6	39,018
PRESS OPERATOR	07782F	3.0	150,972	3.0	156,672
PRINCIPAL POLICY ANALYST	07737F	1.0	72,889	1.0	75,641
PRODUCTION DIRECTOR	07745F	1.0	87,897	1.0	91,216
Program Officer	07806F	1.0	42,396	1.0	43,997
PROJ COORD/LEGISLATIVE AIDE	07766F	0.7	31,941	0.7	33,147
PUBLICIST	07722F	1.0	60,509	1.0	62,794
PUBLICIST	07887F	1.0	53,851	1.0	55,884
SECRETARY	07761F	0.6	33,094	0.6	34,344
SECRETARY	07764F	2.0	103,181	2.0	107,076
SECRETARY	07777F	1.0	40,087	1.0	41,600
SECRETARY	07817F	1.0	42,179	1.0	43,771
SECRETARY	07856F	1.0	65,865	1.0	68,352
SECRETARY	07859F	2.0	96,405	2.0	100,044
SECRETARY	07887F	1.0	53,851	1.0	55,884
SECRETARY	07925F	1.0	69,863	1.0	72,501
SECRETARY	07930F	1.0	61,464	1.0	63,784
SECRETARY	07951F	1.0	56,719	1.0	58,860
SECRETARY/CLERK	07802F	1.0	50,978	1.0	52,902

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
SECRETARY I	07773F	1.0	52,547	1.0	54,530
SECRETARY I	07802F	1.0	57,046	1.0	59,200
SECRETARY OF THE SENATE	07940F	1.0	85,559	1.0	88,790
SENATE FISCAL ADVISOR	07762F	1.0	156,871	1.0	162,794
SENATE PARLIAMENTARIAN	07864F	0.6	38,680	0.6	40,141
SENATE PARLIAMENTARIAN	07993F	0.6	56,036	0.6	58,152
SENATE SERVICES ASSISTANT	07758F	1.0	42,935	1.0	44,556
SENIOR DEPUTY CHIEF OF STAFF	07943F	1.0	114,811	1.0	119,146
SENIOR FINANCIAL OFFICER	07783F	1.0	98,781	1.0	102,511
SENIOR LEGAL COUNSEL	07795F	1.0	70,752	1.0	73,424
SENIOR LEGAL COUNSEL	07906F	1.0	101,266	1.0	105,089
Senior Policy Analyst	07897F	1.0	55,222	1.0	57,307
SENIOR POLICY ANALYST	07795F	1.0	70,752	1.0	73,424
SENIOR POLICY ANALYST	07979F	1.0	118,639	1.0	123,118
SENIOR POLICY ANALYST	07996F	1.0	68,101	1.0	70,671
SENIOR PRESS OPERATOR	07891F	1.0	58,614	1.0	60,826
SENIOR SECRETARY	07989F	1.0	61,614	1.0	63,940
SPEC ASST TO THE MAJORITY LEAD	07714F	1.0	95,726	1.0	99,340
SR ANALYST/LEG COORDINATOR	07996F	1.0	64,858	1.0	67,306
SR LEGISLATIVE FISCAL ANALYST	07784F	1.0	89,867	1.0	93,259
SR. PRODUCER/DIRECTOR	07729F	1.0	76,877	1.0	79,779
SUPERVISING SVS ADMINISTRATOR	07896F	1.0	83,234	1.0	86,356
SUPERVISOR CLERICAL SERVICES	07727F	1.0	63,835	1.0	66,245
SUPERVISOR HOUSE OPERATIONS	07806F	1.0	42,396	1.0	43,997
SUPERVISOR VET'S AFFAIRS OFFI	07908F	1.0	63,136	1.0	65,519
TELEVISION MAINTENANCE ENGINEE	07771F	1.0	82,566	1.0	85,684
TV DIRECTOR	07980F	1.0	59,753	1.0	62,009
T. V. TECHNICIAN	07973F	1.0	53,237	1.0	55,247
T.V. TECHNICIAN	07819F	1.0	49,934	1.0	51,819
TV TECHNICIAN	07773F	1.0	47,770	1.0	49,573
T.V. TECHNICIAN II	07730F	1.0	55,808	1.0	57,916
TV TECHNICIAN II	07944F	1.0	53,990	1.0	56,029
Unclassified	07734F	1.0	75,313	1.0	78,157
Unclassified	07745F	1.0	87,897	1.0	91,216
Unclassified	07778F	1.0	37,159	1.0	38,562
Unclassified	07859F	1.2	53,744	1.2	55,774
Unclassified	07926F	0.6	20,926	0.6	21,716

Personnel

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified				
Subtotal Unclassified	194.1	13,599,598	194.1	14,112,817
Subtotal	194.1	13,599,598	194.1	14,112,817
Seasonal/Special Salaries/Wages		95,000		95,000
Turnover		(139,954)		0
Total Salaries		13,554,644		14,207,817
Benefits				
FICA		1,034,111		1,071,453
Health Benefits		2,402,364		2,457,834
Payroll Accrual		78,537		81,714
Retiree Health		812,220		937,311
Retirement		3,681,683		3,835,843
Subtotal		8,008,915		8,384,155
Total Salaries and Benefits	194.1	21,563,559	194.1	22,591,972
Cost Per FTE Position		111,095		116,393
Statewide Benefit Assessment		599,153		555,713
Payroll Costs	194.1	22,162,712	194.1	23,147,685
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		495,000		220,000
Management & Consultant Services		43,500		8,500
Subtotal		542,000		232,000
Total Personnel	194.1	22,704,712	194.1	23,379,685
Distribution by Source of Funds				
General Revenue		22,704,712		23,379,685
Total All Funds		22,704,712		23,379,685

Program Summary

Agency: GENERAL ASSEMBLY

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I.G.L. 22-13.

Budget

Agency: GENERAL ASSEMBLY

Auditor General

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	4,591,878	5,100,409	5,837,335	5,852,907	6,085,820
Total Expenditures	4,591,878	5,100,409	5,837,335	5,852,907	6,085,820
Expenditures by Object					
Salary and Benefits	4,071,853	4,648,739	5,338,011	5,340,252	5,567,751
Contract Professional Services	10,470	7,105	1,000	1,000	1,000
Operating Supplies and Expenses	491,149	426,259	465,824	479,155	484,569
Subtotal: Operating	4,573,472	5,082,103	5,804,835	5,820,407	6,053,320
Capital Purchases And Equipment	18,406	18,306	32,500	32,500	32,500
Subtotal: Other	18,406	18,306	32,500	32,500	32,500
Total Expenditures	4,591,878	5,100,409	5,837,335	5,852,907	6,085,820
Expenditures by Source of Funds					
General Revenue	3,191,878	3,649,635	4,116,640	4,083,959	4,253,806
Restricted Receipts	1,400,000	1,450,774	1,720,695	1,768,948	1,832,014
Total Expenditures	4,591,878	5,100,409	5,837,335	5,852,907	6,085,820

Personnel

Agency: GENERAL ASSEMBLY

Auditor General

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	07912F	1.0	40,379	1.0	41,903
ADMINISTRATIVE AIDE	07917F	1.0	40,996	1.0	42,544
ADMINISTRATIVE AIDE	07995F	1.0	49,751	1.0	51,630
ADMINISTRATIVE ASSISTANT	07773F	1.0	54,936	1.0	57,009
ADMINISTRATIVE OFFICER	07750F	1.0	74,125	1.0	76,925
ASSISTANT AUDIT MANAGER	07726F	1.0	91,299	1.0	94,745
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	59,289	1.0	61,528
ASST INFORMATION SYSTEMS MGR	07997F	1.0	89,017	1.0	92,377
AUDIT MANAGER	07743F	1.0	102,370	1.0	106,235
AUDIT MANAGER	07788F	1.0	99,318	1.0	103,067
AUDIT MANAGER	07985F	1.0	108,150	1.0	112,233
AUDITOR	07764F	5.0	239,955	5.0	249,015
AUDITOR GENERAL	07703F	1.0	164,463	1.0	170,673
COMMUNICATIONS LIAISON OFFICER	07975F	1.0	66,734	1.0	69,254
CUSTODIAN	07877F	1.0	36,651	1.0	38,036
DATA SYSTEMS COORDINATOR	07957F	1.0	69,846	1.0	72,483
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	93,514	1.0	97,046
LEGAL COUNSEL	07850F	0.6	59,093	0.6	61,323
PRINCIPAL AUDITOR	07747F	2.0	135,108	2.0	140,208
PRINCIPAL AUDITOR	07804F	2.0	125,772	2.0	130,520
PRINCIPAL AUDITOR	07835F	1.0	72,299	1.0	75,028
PRINCIPAL AUDITOR	07929F	1.0	73,789	1.0	76,575
PRINCIPAL AUDITOR	07940F	1.0	85,560	1.0	88,790
PRINCIPAL AUDITOR	07982F	1.0	76,103	1.0	78,977
PRINCIPAL IT AUDITOR	07997F	1.0	81,599	1.0	84,679
SENIOR AUDIT MANAGER	07752F	1.0	122,769	1.0	127,405
SENIOR AUDIT MANAGER	07792F	1.0	119,356	1.0	123,862
SENIOR AUDIT MANAGER	07906F	1.0	115,733	1.0	120,101
SENIOR AUDITOR	07724F	1.0	61,776	1.0	64,108
SENIOR AUDITOR	07754F	4.0	207,960	4.0	215,812
SENIOR AUDITOR	07824F	1.0	50,109	1.0	52,000
SENIOR AUDITOR	07951F	1.0	54,018	1.0	56,057
SENIOR I.T. AUDITOR	07901F	1.0	61,537	1.0	63,861
SPECIAL PROJECTS AUDITOR	07752F	0.6	64,054	0.6	66,472
SUPERVISING AUDITOR	07716F	1.0	74,874	1.0	77,701
SUPERVISING AUDITOR	07771F	1.0	86,694	1.0	89,968
SUPERVISING AUDITOR	07940F	1.0	85,560	1.0	88,790

Personnel

Agency: GENERAL ASSEMBLY

Auditor General

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Unclassified				
Subtotal Unclassified	45.2	3,294,556	45.2	3,418,940
Subtotal	45.2	3,294,556	45.2	3,418,940
Turnover		(23,511)		0
Total Salaries		3,271,045		3,418,940
Benefits				
Contract Stipends		30,000		30,000
FICA		252,036		261,552
Health Benefits		531,197		542,504
Payroll Accrual		19,037		19,813
Retiree Health		197,016		227,360
Retirement		892,515		929,964
Subtotal		1,921,801		2,011,193
Total Salaries and Benefits	45.2	5,192,846	45.2	5,430,133
Cost Per FTE Position		114,886		120,136
Statewide Benefit Assessment		147,406		137,618
Payroll Costs	45.2	5,340,252	45.2	5,567,751
Purchased Services				
Other Contracts		1,000		1,000
Subtotal		1,000		1,000
Total Personnel	45.2	5,341,252	45.2	5,568,751
Distribution by Source of Funds				
General Revenue		3,723,478		3,889,617
Restricted Receipts		1,617,774		1,679,134
Total All Funds		5,341,252		5,568,751

Program Summary

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	8,539	7,841	13,900	13,638	13,629
Total Expenditures	8,539	7,841	13,900	13,638	13,629
Expenditures by Object					
Operating Supplies and Expenses	8,539	7,841	13,900	13,638	13,629
Subtotal: Operating	8,539	7,841	13,900	13,638	13,629
Total Expenditures	8,539	7,841	13,900	13,638	13,629
Expenditures by Source of Funds					
General Revenue	8,539	7,841	13,900	13,638	13,629
Total Expenditures	8,539	7,841	13,900	13,638	13,629