

Public Safety Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Department Of Corrections	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
Expenditures by Object					
Salary and Benefits	184,345,105	187,774,660	193,207,173	191,638,274	193,547,835
Contract Professional Services	13,031,721	14,869,646	14,845,394	16,919,846	15,621,447
Operating Supplies and Expenses	25,398,389	38,274,235	42,110,366	40,645,124	40,456,691
Assistance And Grants	1,548,373	1,909,493	2,825,781	2,825,781	4,632,500
Subtotal: Operating	224,323,588	242,828,034	252,988,714	252,029,025	254,258,473
Capital Purchases And Equipment	4,890,676	5,051,829	13,250,788	14,416,711	13,536,371
Subtotal: Other	4,890,676	5,051,829	13,250,788	14,416,711	13,536,371
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
Expenditures by Source of Funds					
General Revenue	212,327,677	231,528,875	237,063,223	235,649,651	238,105,210
Federal Funds	1,564,506	835,705	1,796,840	2,217,131	1,886,711
Restricted Receipts	55,075	59,329	59,356	64,399	59,369
Operating Transfers From Other Funds	4,151,840	4,313,321	12,500,000	13,634,340	12,754,000
Other Funds	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
FTE Authorization	1,423.0	1,435.0	1,416.0	1,416.0	1,426.0

Agency Summary

DEPARTMENT OF CORRECTIONS

Agency Mission

The Department of Corrections contributes to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The Rhode Island Department of Corrections contributes to the protection of society by providing appropriate, safe, secure, and humane control of offenders, while actively assisting and encouraging offenders to become productive and law-abiding members of the community. Additionally, the Rhode Island State Parole Board is budgeted as a unit of the department, but has independent programmatic decision-making authority. Other major functions performed by the Department of Corrections include serving other state, municipal, and non-profit agencies through the Central Distribution Center, performance of all grounds maintenance activities at the Pastore Center and other public grounds, and operation of Correctional Industries, which provides work opportunities for inmates and services to governmental agencies and non-profit organizations, ranging from printing to modular workstation furniture construction and installation.

Statutory History

R.I.G.L. 42-56 established the Department of Corrections as a department in 1972 and defines the department's role as both custodial and rehabilitative. Section 4 was amended in 1992 to reflect an internal reorganization. Sections 20.2 and 20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under R.I.G.L. 13-8, and probation and parole services are authorized under R.I.G.L. 12-18. Parole supervision responsibilities, formally added in 1938 in R.I.G.L. 13-8-17. R.I.G.L. 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under R.I.G.L. 12-28-3. Women's Transitional Housing is authorized under R.I.G.L. 42-56.20.5.

Budget

DEPARTMENT OF CORRECTIONS

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
Central Management	10,097,383	14,961,118	16,175,973	16,218,941	16,687,410
Parole Board	1,332,941	1,268,802	1,428,547	1,481,382	1,618,421
Custody and Security	137,209,044	140,183,077	141,718,871	141,936,388	141,862,728
Institutional Support	18,766,620	27,803,243	35,863,846	34,925,635	34,311,913
Institutional Based Rehab/Population Management	11,813,936	13,421,170	14,367,039	14,677,215	15,091,751
Healthcare Services	22,506,582	23,326,414	24,186,222	25,657,355	25,821,609
Community Corrections	16,372,592	15,773,406	17,678,921	16,668,605	17,411,458
Internal Service Programs	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
<i>Internal Services</i>	<i>[11,115,166]</i>	<i>[11,142,633]</i>	<i>[14,820,083]</i>	<i>[14,880,215]</i>	<i>[14,989,554]</i>
Expenditures by Object					
Salary And Benefits	184,345,105	187,774,660	193,207,173	191,638,274	193,547,835
Contract Professional Services	13,031,721	14,869,646	14,845,394	16,919,846	15,621,447
Operating Supplies And Expenses	25,398,389	38,274,235	42,110,366	40,645,124	40,456,691
Assistance And Grants	1,548,373	1,909,493	2,825,781	2,825,781	4,632,500
Subtotal: Operating	224,323,588	242,828,034	252,988,714	252,029,025	254,258,473
Capital Purchases And Equipment	4,890,676	5,051,829	13,250,788	14,416,711	13,536,371
Subtotal: Other	4,890,676	5,051,829	13,250,788	14,416,711	13,536,371
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
Expenditures by Source of Funds					
General Revenue	212,327,677	231,528,875	237,063,223	235,649,651	238,105,210
Federal Funds	1,564,506	835,705	1,796,840	2,217,131	1,886,711
Restricted Receipts	55,075	59,329	59,356	64,399	59,369
Operating Transfers From Other Funds	4,151,840	4,313,321	12,500,000	13,634,340	12,754,000
Other Funds	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Total Expenditures	229,214,264	247,879,863	266,239,502	266,445,736	267,794,844
FTE Authorization	1,423.0	1,435.0	1,416.0	1,416.0	1,426.0

Personnel Agency Summary

DEPARTMENT OF CORRECTIONS

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Classified	1,397.0	98,643,909	1,407.0	103,108,543
Unclassified	19.0	3,998,529	19.0	4,127,910
Subtotal	1,416.0	102,642,438	1,426.0	107,236,453
Transfer In		25,287		26,242
Regular Wages		0		138,310
Salaries Adjustment		-3,428,041		(3,695,181)
Correctional Officers' Briefing		1,739,671		1,805,365
Overtime (1.5)		25,540,388		18,649,999
Seasonal/Special Salaries/Wages		69,500		347,500
Turnover		(3,891,620)		(2,288,334)
Total Salaries		121,024,360		120,479,954
Benefits				
Contract Stipends		2,446,697		2,218,024
FICA		9,609,301		9,438,656
Health Benefits		19,144,134		20,054,987
Holiday		3,566,620		3,341,176
Payroll Accrual		677,837		711,041
Retiree Health		5,665,366		6,629,344
Retirement		25,079,977		26,499,311
Workers Compensation		232,434		232,433
Subtotal		66,422,366		69,124,972
Total Salaries and Benefits	1,416.0	187,446,726	1,426.0	189,604,926
Cost Per FTE Position		132,378		132,963
Statewide Benefit Assessment		4,191,548		3,942,909
Payroll Costs	1,416.0	191,638,274	1,426.0	193,547,835
Purchased Services				
Buildings and Ground Maintenance		117,870		117,870
Clerical and Temporary Services		602,220		600,605
Information Technology		459,048		387,048
Legal Services		40,150		40,150
Management & Consultant Services		77,739		77,739
Medical Services		10,562,757		9,602,283
Other Contracts		4,028,170		3,938,897
Training and Educational Services		454,315		231,721
University and College Services		577,577		625,134
Subtotal		16,919,846		15,621,447
Total Personnel	1,416.0	208,558,120	1,426.0	209,169,282

Personnel Agency Summary

DEPARTMENT OF CORRECTIONS

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue		203,668,323		204,367,138
Federal Funds		1,958,324		1,766,112
Restricted Receipts		64,399		59,369
Other Funds		2,867,074		2,976,663
Total All Funds		208,558,120		209,169,282

Performance Measures

DEPARTMENT OF CORRECTIONS

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2015 data measures the 2012 cohort. 2013 cohort data is not yet available. [Notes: 2017 and 2018 actuals are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2016	2017	2018	2019	2020
Target	50.00%	46.50%	50.00%	50.00%	50.00%
Actual	50.00%	0.00%	0.00%	0.00%	

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	428.00	425.00	428.00	453.00	430.00
Actual	428.00	444.00	477.00	426.00	

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses. [Notes: 2018 target is under development. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2016	2017	2018	2019	2020
Target	2,548.00	2,500.00	2,554.00	2,225.00	2,002.00
Actual	2,548.00	2,647.00	2,472.00	2,647.00	

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Central Management

Mission

The Central Management program provides executive direction and administrative support to other direct operations in carrying out the mission of the department. The program provides overall direction of departmental policy; works with other state agencies to identify and implement correctional policies; sets and administers standards in order to achieve accreditation by all relevant review bodies and develops sufficient management controls over information and resource support activities for correctional programs.

Description

The primary function of the Central Management program is to provide executive direction and administrative support to other direct service operations in carrying out the mission of the department. This program has two distinct sub-programs: Executive and Administration. The Executive subprogram consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality. The Administration subprogram is comprised of Management Information Systems and Human Resources (both in conjunction with the Department of Administration), Planning & Research, Policy Development & Auditing, and Financial Resources. Activities include central budgeting, procurement, inventory, logistical, and materials management, research and evaluation, and policy development and analysis.

Statutory History

Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director. RIGL 12-19-23.1 and 23.2 authorizes the use of intermediate punishments as a sentencing option. RIGL 42-56-39 requires the attachment of a prison impact statement to legislative bills.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Central Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Administration	7,308,259	12,595,659	12,863,446	13,099,062	13,861,206
Executive	2,789,124	2,365,459	3,312,527	3,119,879	2,826,204
Total Expenditures	10,097,383	14,961,118	16,175,973	16,218,941	16,687,410
Expenditures by Object					
Salary and Benefits	7,933,162	8,527,662	8,290,850	8,212,972	9,784,646
Contract Professional Services	874,495	458,217	759,569	867,743	601,017
Operating Supplies and Expenses	1,052,802	5,464,741	6,430,690	6,411,779	6,025,300
Assistance And Grants	23,100	990	457,000	457,000	7,000
Subtotal: Operating	9,883,559	14,451,610	15,938,109	15,949,494	16,417,963
Capital Purchases And Equipment	213,824	509,508	237,864	269,447	269,447
Subtotal: Other	213,824	509,508	237,864	269,447	269,447
Total Expenditures	10,097,383	14,961,118	16,175,973	16,218,941	16,687,410
Expenditures by Source of Funds					
General Revenue	10,056,383	14,917,697	16,146,513	16,063,550	16,642,761
Federal Funds	41,000	43,421	29,460	155,391	44,649
Total Expenditures	10,097,383	14,961,118	16,175,973	16,218,941	16,687,410

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	00145A	1.0	129,339	1.0	139,777
ADMINISTRATIVE OFFICER	00124A	2.0	117,072	2.0	123,581
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	1.0	106,488	1.0	110,485
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	00135A	1.0	101,352	1.0	105,152
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	164,341	2.0	172,042
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	41,227	1.0	42,784
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	54,228	1.0	56,275
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	1.0	127,649	1.0	132,362
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	00144A	1.0	147,172	1.0	152,652
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	00136A	1.0	104,795	1.0	108,654
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	69,369	1.0	71,988
CHIEF INSPECTOR OFFICE OF INSPECTIONS	00141A	1.0	127,474	1.0	132,287
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	1.0	66,626	1.0	69,141
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,912	1.0	88,119
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	00624A	9.0	645,724	9.0	670,017
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	00128A	1.0	64,023	1.0	66,441
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	109,105	1.0	113,102
DEPUTY WARDEN CORRECTIONS	00140A	1.0	104,958	1.0	109,903
ECONOMIC AND POLICY ANALYST I	00130A	1.0	69,232	1.0	71,846
EXECUTIVE ASSISTANT	00118A	1.0	44,384	1.0	46,060
FISCAL MANAGEMENT OFFICER	00126A	1.0	55,519	1.0	59,481
FISCAL MANAGEMENT OFFICER	0C626A	3.0	221,157	3.0	230,483
IMPLEMENTATION AIDE	00122A	1.0	55,601	1.0	57,699
INFORMATION AIDE	0C615A	2.0	96,898	2.0	101,308
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	00136A	4.0	358,656	4.0	375,989
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	116,304	1.0	120,672
OFFICE MANAGER	00123A	1.0	47,869	1.0	51,105
OFFICE MANAGER	0C623A	1.0	63,151	1.0	65,535
PLANNER	00122A	1.0	50,546	1.0	52,454
PRINCIPAL PLANNER (CORRECTIONS)	00131A	2.0	154,016	2.0	159,728
PRINCIPAL RESEARCH TECHNICIAN	01327A	1.0	59,070	1.0	63,406

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
PROGRAMMING SERVICES OFFICER	00131A	1.0	72,034	1.0	74,754
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	0C619A	1.0	49,998	1.0	52,657
RECONCILIATION CLERK	0C610A	1.0	43,562	1.0	45,207
SENIOR LEGAL COUNSEL	00134A	2.0	152,208	2.0	157,955
SENIOR RECONCILIATION CLERK	0C614A	1.0	47,171	1.0	48,952
SENIOR STORES CLERK	0C611A	3.0	117,415	3.0	122,972
SENIOR TELLER	0C618A	1.0	54,289	1.0	56,338
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	45,934	1.0	47,668
STOREKEEPER (ACI)	0C617A	1.0	52,714	1.0	54,704
SUPERVISING ACCOUNTANT	00131A	1.0	63,621	1.0	66,024
SUPERVISOR CENTRAL MAIL SERVICES	0C616A	1.0	49,987	1.0	51,874
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	00627A	2.0	174,983	2.0	181,543
SYSTEMS SUPPORT TECHNICIAN I	0C618A	1.0	41,709	1.0	43,283
Subtotal Classified		65.0	4,723,882	65.0	4,924,459
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	00824A	1.0	62,115	1.0	64,461
ASSISTANT DIRECTOR OF ADMINISTRATION	00844A	1.0	150,775	1.0	156,468
DIRECTOR DEPARTMENT OF CORRECTIONS	00951KF	1.0	135,000	1.0	135,000
EXECUTIVE COUNSEL	00839A	1.0	91,706	1.0	95,169
Subtotal Unclassified		4.0	439,596	4.0	451,098
Subtotal		69.0	5,163,478	69.0	5,375,557
Transfer Out			(41,990)		(43,576)
Transfer In			12,654		302
Regular Wages			0		138,310
Salaries Adjustment			235,595		240,655
Correctional Officers' Briefing			1,967		2,005
Overtime (1.5)			342,243		388,191
Seasonal/Special Salaries/Wages			69,500		347,500
Turnover			(430,194)		0
Total Salaries			5,122,898		6,209,299

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Central Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		37,741		35,952
FICA		396,618		443,472
Health Benefits		847,349		1,004,914
Holiday		5,450		4,733
Payroll Accrual		29,035		33,508
Retiree Health		284,968		363,861
Retirement		1,278,255		1,472,774
Subtotal		2,879,416		3,359,214
Total Salaries and Benefits	69.0	8,002,314	69.0	9,568,513
Cost Per FTE Position		115,976		138,674
Statewide Benefit Assessment		210,658		216,133
Payroll Costs	69.0	8,212,972	69.0	9,784,646
Purchased Services				
Clerical and Temporary Services		104,331		104,331
Information Technology		301,502		301,502
Legal Services		27,400		27,400
Management & Consultant Services		47,739		47,739
Medical Services		127,540		26,550
Other Contracts		23,657		23,657
Training and Educational Services		230,574		12,238
University and College Services		5,000		57,600
Subtotal		867,743		601,017
Total Personnel	69.0	9,080,715	69.0	10,385,663
Distribution by Source of Funds				
General Revenue		9,020,141		10,373,425
Federal Funds		60,574		12,238
Total All Funds		9,080,715		10,385,663

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources and consider the safe and successful re-entry of offenders through discretionary parole.

Description

The Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months and may, except under certain exceptions enumerated by statute, grant parole whenever that prisoner has served not less than one-third of his/her sentence.

The Parole Board, through its Sex Offender Community Notification Unit (SOCNU), works with the Sex Offender Board of Review, in the application and implementation of sexual offender leveling, registration and community notification under the various statutory provisions of the general laws. The SOCNU is required to maintain a sex offender registry for address verification.

The Parole Board further has jurisdiction and responsibility for the lifetime community supervision of persons convicted of 1st degree child molestation, and, up to 30 years after release of adult persons convicted of 2nd degree child molestation. The Sex Offender Community Notification Unit investigates and refers community supervision offenders to the Parole Board for its review and imposition of conditions of supervision.

Statutory History

Title 13, Chapters 8, 8.1 and 8.2 of Rhode Island General Laws and publicly enacted Guidelines govern the scope of authority and statutory mandates for the Rhode Island Parole Board.

Title 11, Chapter 37.1 of Rhode Island General Laws and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board.

Title 12, Chapter 28 of Rhode Island General Laws sets forth additional Victims' Rights within the parole process.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Parole Board	976,787	984,649	1,126,826	1,119,012	1,187,073
Sex Offender Board of Revenue	356,154	284,153	301,721	362,370	431,348
Total Expenditures	1,332,941	1,268,802	1,428,547	1,481,382	1,618,421
Expenditures by Object					
Salary and Benefits	1,172,933	1,069,531	1,210,459	1,198,887	1,353,614
Contract Professional Services	117,219	157,920	162,955	228,747	211,095
Operating Supplies and Expenses	42,789	41,351	54,093	52,708	52,672
Subtotal: Operating	1,332,941	1,268,802	1,427,507	1,480,342	1,617,381
Capital Purchases And Equipment	0	0	1,040	1,040	1,040
Subtotal: Other	0	0	1,040	1,040	1,040
Total Expenditures	1,332,941	1,268,802	1,428,547	1,481,382	1,618,421
Expenditures by Source of Funds					
General Revenue	1,243,465	1,159,709	1,307,720	1,346,849	1,501,549
Federal Funds	89,476	109,093	120,827	134,533	116,872
Total Expenditures	1,332,941	1,268,802	1,428,547	1,481,382	1,618,421

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	80,147	1.0	86,195
CLERK SECRETARY	00316A	1.0	46,145	1.0	47,887
EXECUTIVE SECRETARY - PAROLE BOARD	00C34A	1.0	100,279	1.0	104,065
FIELD INVESTIGATOR (CORRECTIONS)	00C20A	3.0	153,172	3.0	158,955
INFORMATION AIDE	00315A	2.0	78,355	2.0	82,942
SYSTEMS SUPPORT TECHNICIAN I	00318A	1.0	40,208	1.0	41,726
Subtotal Classified		9.0	498,306	9.0	521,770
Unclassified					
CHAIRPERSON - PAROLE BOARD	00841A	1.0	122,149	1.0	126,760
MEMBER-PAROLE BOARD	00810F	0.0	169,121	0.0	175,506
Subtotal Unclassified		1.0	291,270	1.0	302,266
Subtotal		10.0	789,576	10.0	824,036
Salaries Adjustment			42,767		44,672
Overtime (1.5)			771		848
Turnover			(56,780)		0
Total Salaries			733,567		824,900
Benefits					
FICA			56,778		63,105
Health Benefits			126,538		149,951
Payroll Accrual			4,288		4,563
Retiree Health			44,338		54,800
Retirement			200,602		223,744
Subtotal			432,544		496,163
Total Salaries and Benefits		10.0	1,166,111	10.0	1,321,063
Cost Per FTE Position			116,611		132,106
Statewide Benefit Assessment			32,776		32,551
Payroll Costs		10.0	1,198,887	10.0	1,353,614
Purchased Services					
Clerical and Temporary Services			33,607		33,607
Information Technology			19,546		19,546
Legal Services			12,750		12,750
Medical Services			25,000		25,000
Other Contracts			135,844		118,192
Training and Educational Services			2,000		2,000

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Parole Board

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Purchased Services				
Subtotal		228,747		211,095
Total Personnel	10.0	1,427,634	10.0	1,564,709
Distribution by Source of Funds				
General Revenue		1,293,168		1,447,895
Federal Funds		134,466		116,814
Total All Funds		1,427,634		1,564,709

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Gloria McDonald Facility is the Women's facility. This program is divided into two sub-programs: Custody and Security. Custody includes all staff, activities, and food service taking place within the facilities under the control of the respective wardens. The Security subprogram includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification, are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Institutions	132,577,491	135,378,110	136,696,164	137,010,308	136,780,882
Support Operations	4,631,553	4,804,967	5,022,707	4,926,080	5,081,846
Total Expenditures	137,209,044	140,183,077	141,718,871	141,936,388	141,862,728
Expenditures by Object					
Salary and Benefits	133,441,810	136,507,724	138,471,945	138,678,822	136,439,485
Contract Professional Services	84,073	85,824	53,712	67,217	67,737
Operating Supplies and Expenses	2,109,802	1,927,441	1,936,146	1,933,281	1,841,719
Assistance And Grants	1,232,383	1,154,377	1,203,442	1,203,442	3,460,161
Subtotal: Operating	136,868,068	139,675,366	141,665,245	141,882,762	141,809,102
Capital Purchases And Equipment	340,976	507,711	53,626	53,626	53,626
Subtotal: Other	340,976	507,711	53,626	53,626	53,626
Total Expenditures	137,209,044	140,183,077	141,718,871	141,936,388	141,862,728
Expenditures by Source of Funds					
General Revenue	136,380,629	140,164,980	140,908,178	141,081,841	141,066,001
Federal Funds	828,415	18,097	810,693	854,547	796,727
Total Expenditures	137,209,044	140,183,077	141,718,871	141,936,388	141,862,728

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	62,802	1.0	65,070
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	0B621A	1.0	66,416	1.0	68,924
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	78,874	1.0	81,852
CORRECTIONAL OFFICER	00621A	853.0	57,908,723	863.0	60,648,707
CORRECTIONAL OFFICER ARMORER	00624A	1.0	83,121	1.0	86,210
CORRECTIONAL OFFICER (CANINE)	00624A	3.0	243,584	3.0	252,860
CORRECTIONAL OFFICER-CAPTAIN	00630A	13.0	1,323,547	13.0	1,376,519
CORRECTIONAL OFFICER INVESTIGATOR I	00624A	7.0	566,478	7.0	590,732
CORRECTIONAL OFFICER INVESTIGATOR II	00628A	1.0	90,255	1.0	93,663
CORRECTIONAL OFFICER-LIEUTENANT	00626A	61.0	5,183,647	61.0	5,406,979
CORRECTIONAL OFFICER SECURITY SPECIALIST	00628A	5.0	452,538	5.0	469,578
DATA CONTROL CLERK	0C615A	4.0	193,083	4.0	201,012
DEPUTY WARDEN CORRECTIONS	00140A	9.0	1,036,643	9.0	1,076,527
EXECUTIVE ASSISTANT	00118A	6.0	290,145	6.0	301,039
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	104,731	1.0	108,553
OFFICE MANAGER	0C623A	2.0	111,754	2.0	115,974
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	00628A	2.0	180,510	2.0	187,326
RECORDS AND IDENTIFICATION OFFICER (LT.)	00624A	7.0	574,612	7.0	596,235
SENIOR WORD PROCESSING TYPIST	00112A	1.0	38,205	1.0	39,647
STOREKEEPER (ACI)	0C617A	1.0	52,714	1.0	54,704
WORK REHABILITATION PROGRAM SUPERVISOR	00628A	1.0	90,255	1.0	93,663
Subtotal Classified		981.0	68,732,637	991.0	71,915,774
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/ OPERATIONS	00844A	1.0	152,120	1.0	162,818
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	00815F	6.0	744,570	6.0	772,313
NO CLASSIFICATION	00000A	0.0	517,090	0.0	517,090
ZFTE Reconciliation to Authorization	00000A	(3.0)	0	(3.0)	0
Subtotal Unclassified		4.0	1,413,780	4.0	1,452,221
Subtotal		985.0	70,146,417	995.0	73,367,995
Salaries Adjustment			(4,109,229)		(4,370,162)
Correctional Officers' Briefing			1,548,714		1,607,186
Overtime (1.5)			22,496,664		15,462,885
Turnover			(1,868,300)		(1,207,232)
Total Salaries			87,987,062		84,624,081

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Custody and Security

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		2,212,561		2,007,757
FICA		7,025,225		6,700,549
Health Benefits		13,859,217		14,385,268
Holiday		3,152,350		2,984,789
Payroll Accrual		487,735		509,282
Retiree Health		3,866,773		4,492,370
Retirement		16,995,594		17,832,912
Workers Compensation		232,434		232,433
Subtotal		47,831,889		49,145,360
Total Salaries and Benefits	985.0	135,818,951	995.0	133,769,441
Cost Per FTE Position		137,887		134,442
Statewide Benefit Assessment		2,859,871		2,670,044
Payroll Costs	985.0	138,678,822	995.0	136,439,485
Purchased Services				
Clerical and Temporary Services		32,305		32,305
Medical Services		2,408		2,408
Other Contracts		32,504		33,024
Subtotal		67,217		67,737
Total Personnel	985.0	138,746,039	995.0	136,507,222
Distribution by Source of Funds				
General Revenue		137,975,804		135,735,870
Federal Funds		770,235		771,352
Total All Funds		138,746,039		136,507,222

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

Mission

The Institutional Support program support the 45 separate buildings and grounds and the inmates by means of food, maintenance, and inmate classification activities.

Description

The Institutional Support program includes: food services, maintenance/physical plant, and classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program.

Statutory History

Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (l), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

Budget

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Community Programs	1,002,490	870,217	1,008,088	775,979	880,554
Operations	1,241,837	1,235,569	1,162,772	1,259,150	1,180,154
Probation & Parole	7,449,531	7,693,172	7,496,930	7,934,227	8,026,911
Transitional Services	9,072,762	18,004,285	26,196,056	24,956,279	24,224,294
Total Expenditures	18,766,620	27,803,243	35,863,846	34,925,635	34,311,913
Expenditures by Object					
Salary and Benefits	6,471,705	6,785,941	6,840,078	6,791,919	7,163,736
Contract Professional Services	9,355	28,870	0	28,870	28,870
Operating Supplies and Expenses	8,124,422	17,192,311	16,450,293	14,397,031	14,291,832
Assistance And Grants	7,249	2,856	0	0	0
Subtotal: Operating	14,612,731	24,009,978	23,290,371	21,217,820	21,484,438
Capital Purchases And Equipment	4,153,889	3,793,265	12,573,475	13,707,815	12,827,475
Subtotal: Other	4,153,889	3,793,265	12,573,475	13,707,815	12,827,475
Total Expenditures	18,766,620	27,803,243	35,863,846	34,925,635	34,311,913
Expenditures by Source of Funds					
General Revenue	14,614,780	23,489,922	23,363,846	21,291,295	21,557,913
Operating Transfers from Other Funds	4,151,840	4,313,321	12,500,000	13,634,340	12,754,000
Total Expenditures	18,766,620	27,803,243	35,863,846	34,925,635	34,311,913

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADULT COUNSELOR (CORRECTIONS)	00J27A	3.0	213,007	3.0	220,977
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	3.0	175,594	3.0	183,706
ASSOCIATE DIRECTOR - FOOD SERVICES	00134A	1.0	97,043	1.0	100,708
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	00140A	1.0	88,179	1.0	91,508
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	00139A	1.0	113,275	1.0	117,552
CARPENTER SUPERVISOR (CORRECTIONS)	00320A	1.0	53,247	1.0	55,120
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	78,874	1.0	81,852
CLASSIFICATION COUNSELOR (CORRECTIONS)	00J26A	1.0	76,817	1.0	79,717
CORRECTIONAL OFFICER-STEWARD	00624A	21.0	1,587,045	21.0	1,651,185
ELECTRICIAN SUPERVISOR (CORRECTIONS)	00322A	2.0	125,218	2.0	129,475
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	01330A	1.0	66,779	1.0	71,022
EXECUTIVE ASSISTANT	00118A	1.0	44,384	1.0	46,060
FIRE SAFETY TECHNICIAN (CORRECTIONS)	00318A	1.0	42,308	1.0	44,974
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	66,416	1.0	68,924
LOCKSMITH II	00320A	1.0	55,513	1.0	57,609
MAINTENANCE SUPERINTENDENT (CORRECTIONS)	0B627A	2.0	136,976	2.0	142,148
OFFICE MANAGER	0C623A	1.0	61,299	1.0	63,798
PRINCIPAL CLERK	00312A	1.0	38,298	1.0	39,744
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	41,727	1.0	43,947
SUPERVISOR OF FOOD SERVICES (ACI)	00627A	2.0	171,212	2.0	177,779
Subtotal Classified		47.0	3,333,211	47.0	3,467,805
Unclassified					
ELECTRICIAN (CORRECTIONS)	00318G	1.0	47,307	1.0	48,858
LICENSED STEAMFITTER (ACI)	00317G	1.0	46,359	1.0	47,874
PLUMBER (CORRECTIONS)	00318G	2.0	105,394	2.0	108,901
PLUMBER SUPERVISOR (ACI)	00322G	1.0	50,761	1.0	52,442
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	00316G	3.0	141,058	3.0	146,388
ZFTE Reconciliation to Authorization	00000A	(3.0)	0	(3.0)	0
Subtotal Unclassified		5.0	390,879	5.0	404,463
Subtotal		52.0	3,724,090	52.0	3,872,268
Salaries Adjustment			(16,663)		(16,535)

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Support

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Correctional Officers' Briefing		56,834		58,888
Overtime (1.5)		909,979		940,744
Turnover		(228,610)		(142,826)
Total Salaries		4,325,393		4,587,689
Benefits				
Contract Stipends		44,609		38,958
FICA		341,488		357,307
Health Benefits		699,370		732,742
Holiday		99,293		82,997
Payroll Accrual		24,194		25,125
Retiree Health		203,188		238,606
Retirement		904,182		958,580
Subtotal		2,316,324		2,434,315
Total Salaries and Benefits	52.0	6,641,717	52.0	7,022,004
Cost Per FTE Position		127,725		135,039
Statewide Benefit Assessment		150,202		141,732
Payroll Costs	52.0	6,791,919	52.0	7,163,736
Purchased Services				
Buildings and Ground Maintenance		28,870		28,870
Subtotal		28,870		28,870
Total Personnel	52.0	6,820,789	52.0	7,192,606
Distribution by Source of Funds				
General Revenue		6,820,789		7,192,606
Total All Funds		6,820,789		7,192,606

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Mission

The program's mission is to provide rehabilitative and educational services to successfully integrate inmates into the community as law abiding and productive citizens.

Description

This program has three subprograms: Educational & Vocational Education, Counseling/Case Planning, Treatment Services, Transitional Services and Re-entry

The Educational and Vocational Education Services subprogram attempts to offer the broadest range of academic programs possible to meet the varied needs of the entire inmate population through a full day school program and evening classes. The curriculum is structured to accommodate the transient nature of the inmate population. The subprogram is legally and ethically tasked to ensure that all students under age 21 receive education and works to identify and enroll any youth who has not completed primary and secondary education.

The Counseling/Case Planning subprogram screens and assesses inmates to develop goals and objectives; and, identify appropriate programs and services. Inmate rehabilitation plans that considers the individual inmate's needs and is updated and re-focused dependent on progress.

The Treatment Services subprogram focuses on having a positive impact on an offender's behavior or their cognitive functioning through the offering of targeted services, including substance use disorder treatment and recovery services, medication assisted treatment, and sex offender treatment, as well as a variety of volunteer and clergy lead services to provide professional expertise and foster understanding between inmates and others.

The Transitional Services and Re-entry subprogram assists inmates with activities or tasks identified as critical to successful release. Activities include a reentry needs assessment, education regarding community-based service programs, completion of an initial reentry plan, and discharge planning.

Statutory History

Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Case Mgmt & Planning	2,550,728	2,733,967	2,860,625	2,968,795	3,116,220
Education/Voc Ed Services	3,327,250	3,214,038	3,313,370	2,971,185	3,191,571
Instit Rehab & Popul Mgmt Pgms	716,187	752,899	605,848	751,940	766,039
Re-entry/Treatment Services	5,219,771	6,720,266	7,587,196	7,985,295	8,017,921
Total Expenditures	11,813,936	13,421,170	14,367,039	14,677,215	15,091,751
Expenditures by Object					
Salary and Benefits	6,373,894	6,661,159	6,772,678	6,540,523	7,053,502
Contract Professional Services	4,873,213	5,791,191	6,217,873	6,758,525	6,678,985
Operating Supplies and Expenses	406,500	244,002	321,705	323,384	304,481
Assistance And Grants	14,395	661,719	1,050,000	1,050,000	1,050,000
Subtotal: Operating	11,668,002	13,358,071	14,362,256	14,672,432	15,086,968
Capital Purchases And Equipment	145,934	63,099	4,783	4,783	4,783
Subtotal: Other	145,934	63,099	4,783	4,783	4,783
Total Expenditures	11,813,936	13,421,170	14,367,039	14,677,215	15,091,751
Expenditures by Source of Funds					
General Revenue	11,241,016	12,786,045	13,571,143	13,664,151	14,203,252
Federal Funds	530,170	587,125	751,423	963,548	844,026
Restricted Receipts	42,750	48,000	44,473	49,516	44,473
Total Expenditures	11,813,936	13,421,170	14,367,039	14,677,215	15,091,751

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	2.0	107,651	2.0	113,342
ADULT COUNSELOR (CORRECTIONS)	00J27A	22.0	1,560,313	22.0	1,623,186
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	84,912	1.0	88,119
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	3.0	244,290	3.0	255,062
DATA CONTROL CLERK	0C615A	1.0	50,456	1.0	52,361
INFORMATION SERVICES TECHNICIAN I	0C616A	1.0	46,401	1.0	48,739
INFORMATION SERVICES TECHNICIAN II	00120A	2.0	91,624	2.0	95,083
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	212,615	2.0	226,475
LIBRARIAN (ACI)	0C620A	2.0	102,644	2.0	108,529
PAROLE COORDINATOR	00C27A	1.0	76,804	1.0	79,703
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	74,665	1.0	77,485
SENIOR WORD PROCESSING TYPIST	00312A	1.0	40,213	1.0	41,731
SUBSTANCE ABUSE COORDINATOR	00132A	1.0	82,331	1.0	85,439
Subtotal Classified		40.0	2,774,919	40.0	2,895,254
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	00844A	1.0	131,109	1.0	136,059
PRINCIPAL	00840A	1.0	96,640	1.0	100,289
SCHOOL SOCIAL WORKER	0T002A	1.0	53,073	1.0	55,077
TEACHER (ACADEMIC)	0T001A	10.0	825,980	10.0	857,170
TEACHER ACADEMIC - INDUSTRIAL ARTS	0T001A	1.0	45,751	1.0	47,478
TEACHER ACADEMIC (SPECIAL EDUCATION)	0T001A	4.0	300,264	4.0	311,602
ZFTE Reconciliation to Authorization	00000A	(3.0)	0	(3.0)	0
Subtotal Unclassified		15.0	1,452,817	15.0	1,507,675
Subtotal		55.0	4,227,736	55.0	4,402,929
Transfer In			25,287		26,242
Salaries Adjustment			108,357		110,464
Overtime (1.5)			43,030		44,400
Turnover			(181,577)		(28,841)
Total Salaries			4,024,886		4,348,700

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		2,066		2,066
FICA		311,385		332,676
Health Benefits		662,368		712,534
Payroll Accrual		23,461		25,116
Retiree Health		240,836		286,236
Retirement		1,097,486		1,176,150
Subtotal		2,337,602		2,534,778
Total Salaries and Benefits	55.0	6,362,488	55.0	6,883,478
Cost Per FTE Position		115,682		125,154
Statewide Benefit Assessment		178,035		170,024
Payroll Costs	55.0	6,540,523	55.0	7,053,502
Purchased Services				
Buildings and Ground Maintenance		89,000		89,000
Clerical and Temporary Services		367,258		365,643
Medical Services		3,343,055		3,324,322
Other Contracts		2,428,174		2,378,283
Training and Educational Services		221,741		217,483
University and College Services		309,297		304,254
Subtotal		6,758,525		6,678,985
Total Personnel	55.0	13,299,048	55.0	13,732,487
Distribution by Source of Funds				
General Revenue		12,365,540		12,906,701
Federal Funds		883,992		781,313
Restricted Receipts		49,516		44,473
Total All Funds		13,299,048		13,732,487

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

Mission

The Health Care Services program is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within DOC facilities. The program also serves Rhode Island's highest risk population, a population unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

Description

The Nursing subprogram is the first professional contact options for inmates and its employees provide initial assessment and treatment with on-going medication administration and 24-hour care. The Dental Services subprogram provides dental care in accordance with American Dental Association Standards. The Pharmacy Services subprogram is coordinated under the direction of the University of Rhode Island School of Pharmacy. An out-of-state vendor fulfills prescription orders and provides on-site delivery of medication to the DOC. The Physician Services subprogram employs on-site personnel, and contracts with specialists to provide on-site clinical evaluation and treatment to the inmate population. The Behavioral Health subprogram provides psychiatric care during the week. Mental health services include evaluation and risk assessment, individual and group therapy, suicide prevention programs, crisis intervention, medication management, consultation, and discharge planning. The Medical Records subprogram schedules off-site consults and diagnostic testing/procedures, schedules and notifies facilities for on-site specialists and diagnostic testing, and tracks appointments and illnesses. Medical claims are processed, and medical records are maintained. Lastly, the Public Health Education subprogram employs a team that delivers a wide range of educational activities, addressing both the needs of the inmate population as well as the employees.

Statutory History

Under the US Constitution and RIGL 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
AIDS Counseling	263,730	265,536	275,159	271,048	283,601
Behavioral Health Services	2,835,848	3,074,220	3,301,138	3,458,548	3,401,435
Dental Services	1,396,894	1,550,386	1,454,112	1,363,906	1,134,092
Medical Records	528,608	619,995	618,926	858,421	904,492
Medical Services	4,380,855	4,945,202	4,143,863	5,020,263	4,603,482
Nursing Services	7,467,832	7,722,424	8,903,760	8,653,944	9,021,237
Pharmacy Services	4,427,583	4,015,918	4,321,834	4,846,585	5,267,260
Physician Services	1,205,232	1,132,733	1,167,430	1,184,640	1,206,010
Total Expenditures	22,506,582	23,326,414	24,186,222	25,657,355	25,821,609
Expenditures by Object					
Salary and Benefits	11,514,797	11,427,516	13,254,152	12,944,677	13,552,891
Contract Professional Services	6,441,320	7,652,437	6,491,479	7,595,720	6,737,217
Operating Supplies and Expenses	4,550,465	4,206,167	4,440,591	5,116,958	5,531,501
Assistance And Grants	0	294	0	0	0
Subtotal: Operating	22,506,582	23,286,414	24,186,222	25,657,355	25,821,609
Capital Purchases And Equipment	0	40,000	0	0	0
Subtotal: Other	0	40,000	0	0	0
Total Expenditures	22,506,582	23,326,414	24,186,222	25,657,355	25,821,609
Expenditures by Source of Funds					
General Revenue	22,506,582	23,326,414	24,186,222	25,657,355	25,821,609
Total Expenditures	22,506,582	23,326,414	24,186,222	25,657,355	25,821,609

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	54,609	1.0	56,671
ADMINISTRATOR FOR MEDICAL SERVICES	00141A	1.0	91,487	1.0	94,942
CLERK SECRETARY	0C616A	1.0	47,182	1.0	49,688
CLINICAL DIRECTOR- PSYCHOLOGIST	00141A	1.0	111,539	1.0	115,751
CLINICAL SOCIAL WORKER	00J27A	14.0	914,894	14.0	960,165
CORRECTIONAL OFFICER-HOSPITAL	0B624A	9.0	626,893	9.0	654,654
CORRECTIONAL OFFICER HOSPITAL II	0B651A	39.0	3,308,982	39.0	3,460,291
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	0B655A	4.0	394,146	4.0	408,940
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	1.0	83,748	1.0	87,565
DENTAL ASSISTANT (CORRECTIONS)	0C614A	3.0	135,480	3.0	140,596
DIRECTOR OF GENERAL NURSING SERVICES	00140A	1.0	88,179	1.0	91,508
HEALTH UNIT CLERK	0C615A	7.0	288,748	7.0	304,905
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	106,870	1.0	110,874
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	00154A	1.0	194,149	1.0	201,479
MEDICAL RECORDS TECHNICIAN	0C620A	2.0	101,824	2.0	105,662
PHARMACY AIDE	0C616A	1.0	51,502	1.0	53,447
PHYSICIAN EXTENDER (CORRECTIONS)	0B659A	2.0	249,800	2.0	259,230
PHYSICIAN II (GENERAL)	00740A	3.0	338,049	3.0	350,814
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00133A	1.0	93,425	1.0	96,953
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	01331A	1.0	74,665	1.0	77,485
SENIOR RECONCILIATION CLERK	0C614A	1.0	45,111	1.0	47,486
SENIOR X-RAY TECHNICIAN CORRECTIONS	0C620A	1.0	57,867	1.0	60,052
Subtotal Classified		96.0	7,459,149	96.0	7,789,158
Unclassified					
ZFTE Reconciliation to Authorization	00000A	(4.0)	0	(4.0)	0
Subtotal Unclassified		(4.0)	0	(4.0)	0
Subtotal		92.0	7,459,149	92.0	7,789,158
Salaries Adjustment			(182,034)		(198,550)
Correctional Officers' Briefing			96,897		100,974
Overtime (1.5)			1,375,101		1,426,265
Turnover			(357,742)		(271,186)
Total Salaries			8,323,154		8,775,869

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Healthcare Services

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		111,041		99,054
FICA		664,107		689,896
Health Benefits		952,233		989,897
Holiday		279,181		242,378
Payroll Accrual		47,565		49,049
Retiree Health		414,411		482,033
Retirement		1,846,639		1,938,387
Subtotal		4,315,177		4,490,694
Total Salaries and Benefits	92.0	12,638,331	92.0	13,266,563
Cost Per FTE Position		137,373		144,202
Statewide Benefit Assessment		306,346		286,328
Payroll Costs	92.0	12,944,677	92.0	13,552,891
Purchased Services				
Information Technology		20,000		0
Management & Consultant Services		30,000		30,000
Medical Services		6,814,754		5,974,003
Other Contracts		567,686		569,934
University and College Services		163,280		163,280
Subtotal		7,595,720		6,737,217
Total Personnel	92.0	20,540,397	92.0	20,290,108
Distribution by Source of Funds				
General Revenue		20,540,397		20,290,108
Total All Funds		20,540,397		20,290,108

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

Mission

The program's mission is to contribute to public safety by offering offender rehabilitation to successfully integrate offenders into the community through comprehensive offender services, supervising offenders' community activities, and monitoring compliance with conditions of provisional community release.

Description

The Community Corrections program has three overlapping subprograms: Probation and Parole, Community Confinement, and Victim Services. Each subprogram is overseen by a senior level manager or supervisor, and all report to the Assistant Director of Rehabilitative Services in the chain of command

Probation and Parole provides supervision and services for those offenders who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community

Community Confinement provides supervision to persons placed under "house arrest" by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections.

Victim Services offers victims an opportunity to get offender automated information 24 hours per day, seven days per week. The Office of Victim Services also provides advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

- Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).
- The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.
- R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.
- Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).
- R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.
- R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.
- R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Community-based Programs	2,275,065	1,936,224	2,062,663	2,208,699	2,302,382
Community Corrections	0	0	232	181	181
Parole Services	1,139,849	964,164	1,448,089	911,247	950,625
Probation Services	12,792,113	12,703,668	13,991,088	13,344,838	13,976,281
Victim Services	165,565	169,350	176,849	203,640	181,989
Total Expenditures	16,372,592	15,773,406	17,678,921	16,668,605	17,411,458
Expenditures by Object					
Salary and Benefits	14,936,023	14,364,725	15,714,608	14,695,839	15,460,877
Contract Professional Services	430,204	513,355	1,053,806	1,080,585	1,058,947
Operating Supplies and Expenses	827,239	894,221	894,403	876,077	875,530
Assistance And Grants	174,973	1,105	1,104	1,104	1,104
Subtotal: Operating	16,368,439	15,773,406	17,663,921	16,653,605	17,396,458
Capital Purchases And Equipment	4,153	0	15,000	15,000	15,000
Subtotal: Other	4,153	0	15,000	15,000	15,000
Total Expenditures	16,372,592	15,773,406	17,678,921	16,668,605	17,411,458
Expenditures by Source of Funds					
General Revenue	16,284,822	15,684,108	17,579,601	16,544,610	17,312,125
Federal Funds	75,445	77,969	84,437	109,112	84,437
Restricted Receipts	12,325	11,329	14,883	14,883	14,896
Total Expenditures	16,372,592	15,773,406	17,678,921	16,668,605	17,411,458

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	1.0	60,005	1.0	62,271
ADMINISTRATOR OF COMMUNITY CONFINEMENT	00139A	1.0	116,881	1.0	121,249
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	00138A	1.0	110,116	1.0	114,250
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	00141A	1.0	111,539	1.0	115,751
COMMUNITY PROGRAM COUNSELOR	00J27A	6.0	425,289	6.0	445,943
CORRECTIONAL OFFICER	00621A	6.0	396,267	6.0	414,216
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	00C31A	1.0	88,585	1.0	91,827
HOME CONFINEMENT COORDINATOR	00133A	1.0	92,622	1.0	96,077
IMPLEMENTATION AIDE	00322A	1.0	46,924	1.0	49,992
INFORMATION AIDE	00315A	9.0	352,848	9.0	371,728
INFORMATION SERVICES TECHNICIAN II	00320A	1.0	52,479	1.0	55,943
PROBATION AND PAROLE AIDE	00318A	12.0	563,513	12.0	589,374
PROBATION AND PAROLE OFFICER I	00C27A	15.0	919,704	15.0	968,826
PROBATION AND PAROLE OFFICER II	00C29A	65.0	5,226,971	65.0	5,427,798
PROBATION AND PAROLE SUPERVISOR	00C33A	10.0	931,985	10.0	971,030
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	37,303	1.0	39,367
Subtotal Classified		132.0	9,533,031	132.0	9,935,642
Unclassified					
NO CLASSIFICATION	00000A	0.0	10,187	0.0	10,187
ZFTE Reconciliation to Authorization	00000A	(5.0)	0	(5.0)	0
Subtotal Unclassified		(5.0)	10,187	(5.0)	10,187
Subtotal		127.0	9,543,218	127.0	9,945,829
Salaries Adjustment			524,321		539,616
Correctional Officers' Briefing			35,259		36,312
Overtime (1.5)			372,600		386,666
Turnover			(700,137)		(598,590)
Total Salaries			9,039,682		9,545,525

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Community Corrections

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		19,025		17,495
FICA		701,419		732,013
Health Benefits		1,581,611		1,642,663
Holiday		30,346		26,279
Payroll Accrual		53,077		55,341
Retiree Health		523,082		607,440
Retirement		2,361,452		2,473,707
Subtotal		5,270,012		5,554,938
Total Salaries and Benefits	127.0	14,309,694	127.0	15,100,463
Cost Per FTE Position		112,675		118,901
Statewide Benefit Assessment		386,145		360,414
Payroll Costs	127.0	14,695,839	127.0	15,460,877
Purchased Services				
Medical Services		250,000		250,000
Other Contracts		830,585		808,947
Subtotal		1,080,585		1,058,947
Total Personnel	127.0	15,776,424	127.0	16,519,824
Distribution by Source of Funds				
General Revenue		15,652,484		16,420,533
Federal Funds		109,057		84,395
Restricted Receipts		14,883		14,896
Total All Funds		15,776,424		16,519,824

Program Summary

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

Mission

This program provides the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system, which allocates the costs of delivery of the goods and services. These Internal Service programs are presented for display purposes, as the costs are reflected in the budgets of the user agencies. There are two such programs in the Department of Corrections: the Central Distribution Center, which provides \$4.6 million in food and cleaning, household and office supplies for distribution to state agencies; and Correctional Industries, which employs 106 inmates to provide \$6.2 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, grounds keeping, janitorial, office moving, and a variety of other services to state, municipal and non-profit agencies.

Statutory History

R.I.G.L. §35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. R.I.G.L. §35-5-8 and 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under R.I.G.L. §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Operations	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Total Expenditures	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
<i>Internal Services</i>	<i>[11,115,166]</i>	<i>[11,142,633]</i>	<i>[14,820,083]</i>	<i>[14,880,215]</i>	<i>[14,989,554]</i>
Expenditures by Object					
Salary and Benefits	2,500,781	2,430,402	2,652,403	2,574,635	2,739,084
Contract Professional Services	201,842	181,832	106,000	292,439	237,579
Operating Supplies and Expenses	8,284,370	8,304,001	11,582,445	11,533,906	11,533,656
Assistance And Grants	96,273	88,152	114,235	114,235	114,235
Subtotal: Operating	11,083,266	11,004,387	14,455,083	14,515,215	14,624,554
Capital Purchases And Equipment	31,900	138,246	365,000	365,000	365,000
Subtotal: Other	31,900	138,246	365,000	365,000	365,000
Total Expenditures	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Expenditures by Source of Funds					
Other Funds	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554
Total Expenditures	11,115,166	11,142,633	14,820,083	14,880,215	14,989,554

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	53,807	1.0	55,838
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	46,553	1.0	49,634
ASSISTANT CHIEF DISTRIBUTION OFFICER	00328A	1.0	64,286	1.0	68,727
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	00137A	1.0	103,610	1.0	107,523
AUTO BODY SHOP SUPERVISOR (ACI)	0B622A	1.0	64,350	1.0	66,779
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	73,972	1.0	76,897
CHIEF DISTRIBUTION OFFICER	00831A	1.0	79,429	1.0	82,428
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	0B622A	2.0	126,814	2.0	133,259
GARMENT SHOP SUPERVISOR (ACI)	0B621A	1.0	63,483	1.0	66,115
INDUSTRIES GENERAL SUPERVISOR (ACI)	0B628A	2.0	162,500	2.0	168,634
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	62,025	1.0	67,162
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	0C626A	1.0	54,182	1.0	56,228
METAL STMPING SHOP SUPVR/WAREH	0B624A	1.0	73,654	1.0	76,434
MOTOR EQUIPMENT OPERATOR (ACI)	0C613A	1.0	46,866	1.0	48,636
PRINTING SHOP SUPERVISOR (ACI)	0B623A	2.0	133,698	2.0	138,746
RECONCILIATION CLERK	00310A	1.0	36,334	1.0	38,033
SENIOR INSPECTOR (DIVISION OF PURCHASES)	00318A	1.0	48,938	1.0	50,786
SENIOR RECONCILIATION CLERK	00314A	1.0	48,574	1.0	50,387
STOREKEEPER (ACI)	0C617A	1.0	52,714	1.0	54,704
WAREHOUSE WORKER (CORRECTIONS)	00313A	5.0	192,985	5.0	201,731
Subtotal Classified		27.0	1,588,774	27.0	1,658,681
Unclassified					
ZFTE Reconciliation to Authorization	00000A	(1.0)	0	(1.0)	0
Subtotal Unclassified		(1.0)	0	(1.0)	0
Subtotal		26.0	1,588,774	26.0	1,658,681
Transfer Out			(12,654)		(302)
Transfer In			41,990		43,576
Salaries Adjustment			(31,155)		(45,341)
Turnover			(68,280)		(39,659)
Total Salaries			1,467,718		1,563,891

Personnel

Agency: DEPARTMENT OF CORRECTIONS

Internal Service Programs

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		19,654		16,742
FICA		112,281		119,638
Health Benefits		415,448		437,018
Payroll Accrual		8,482		9,057
Retiree Health		87,770		103,998
Retirement		395,767		423,057
Subtotal		1,039,402		1,109,510
Total Salaries and Benefits	26.0	2,507,120	26.0	2,673,401
Cost Per FTE Position		96,428		102,823
Statewide Benefit Assessment		67,515		65,683
Payroll Costs	26.0	2,574,635	26.0	2,739,084
Purchased Services				
Clerical and Temporary Services		64,719		64,719
Information Technology		118,000		66,000
Other Contracts		9,720		6,860
University and College Services		100,000		100,000
Subtotal		292,439		237,579
Total Personnel	26.0	2,867,074	26.0	2,976,663
Distribution by Source of Funds				
Other Funds		2,867,074		2,976,663
Total All Funds		2,867,074		2,976,663