

Public Safety Function Summary

Expenditures by Agency	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Military Staff	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
Expenditures by Object					
Salary and Benefits	8,067,635	8,163,874	9,366,784	9,250,313	10,522,226
Contract Professional Services	1,454,703	1,382,787	1,690,521	1,871,780	2,132,277
Operating Supplies and Expenses	5,642,772	6,863,374	6,555,358	18,786,027	17,764,461
Assistance And Grants	281,535	285,977	324,600	289,850	296,343
Subtotal: Operating	15,446,645	16,696,012	17,937,263	30,197,970	30,715,307
Capital Purchases And Equipment	858,483	10,105,735	12,355,051	14,096,104	9,414,182
Subtotal: Other	858,483	10,105,735	12,355,051	14,096,104	9,414,182
Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
Expenditures by Source of Funds					
General Revenue	2,571,436	2,976,112	3,081,090	3,097,681	3,219,493
Federal Funds	13,177,814	20,708,420	18,480,072	31,652,184	34,354,996
Restricted Receipts	56,876	38,728	100,000	55,000	55,000
Operating Transfers From Other Funds	499,002	3,078,487	8,631,152	9,489,209	2,500,000
Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
FTE Authorization	92.0	92.0	92.0	92.0	98.0

Agency Summary

MILITARY STAFF

Agency Mission

The mission of the Executive Military Staff is to prepare for immediate mobilization in the event of war or national emergency; to maintain peace, order, and public safety in the State in time of man-made or natural disaster or, when otherwise directed by the Governor; and to participate in the development and establishment of local, regional, and nationwide initiatives and programs. Other mission objectives include: maintaining the Rhode Island National Guard as an organization capable of responding to statewide civil emergencies or natural catastrophes, as well as supporting the defense of the nation and national security interests; staffing of the Joint Operations Center as the Guard's focal point for disaster response and federal mobilization of military forces; to train, mobilize and deploy Rhode Island Air and Army National Guard personnel for operational deployment in support of their Federal mission; to actively participate in counter-drug efforts, and; to ensure the needs of Rhode Island Veteran and National Guard families are supported.

Agency Description

The agency is directed by the Adjutant General who is appointed by the Governor. The Adjutant General is nominated as a Major General by the President, and confirmed by the United States Senate. The Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. The National Guard Program budget is financed with approximately 26 percent general revenue and state capital funds and 74 percent federal funds, as well as direct federal funding for active duty guardsmen, services, and construction costs. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides for State support for the Federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, state-of-the-art trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant. Military training is 100% federally financed. The Rhode Island National Guard is authorized in excess of 3,300 members (2,178 in the Army National Guard, 1,136 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I.G.L. 30-1-14 and 28-30 and the Military Code. In FY 2015, the executive duties of the Rhode Island Emergency Management Agency were changed from the Adjutant General to the Executive Director. The National Guard remains as a single program within the Military Staff.

Budget

MILITARY STAFF

	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Expenditures by Program					
RI National Guard	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
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Operating Supplies And Expenses	5,642,772	6,863,374	6,555,358	18,786,027	17,764,461
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Subtotal: Operating	15,446,645	16,696,012	17,937,263	30,197,970	30,715,307
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Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
FTE Authorization	92.0	92.0	92.0	92.0	98.0

Personnel Agency Summary

MILITARY STAFF

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Classified	1.0	34,213	1.0	44,385
Unclassified	91.0	5,440,834	97.0	5,973,076
Subtotal	92.0	5,475,047	98.0	6,017,461
Overtime (1.5)		256,379		251,276
Seasonal/Special Salaries/Wages		79,499		81,299
Turnover		(329,369)		0
Total Salaries		5,481,556		6,350,036
Benefits				
FICA		424,037		465,513
Health Benefits		1,260,411		1,392,400
Payroll Accrual		30,646		33,860
Retiree Health		316,995		388,486
Retirement		1,489,532		1,644,093
Subtotal		3,521,621		3,924,352
Total Salaries and Benefits	92.0	9,003,177	98.0	10,274,388
Cost Per FTE Position		97,861		104,841
Statewide Benefit Assessment		247,136		247,838
Payroll Costs	92.0	9,250,313	98.0	10,522,226
Purchased Services				
Buildings and Ground Maintenance		364,924		397,152
Design and Engineering Services		152,470		246,239
Information Technology		194,425		213,867
Management & Consultant Services		31,996		22,000
Medical Services		22,373		23,119
Other Contracts		1,105,592		1,229,900
Subtotal		1,871,780		2,132,277
Total Personnel	92.0	11,122,093	98.0	12,654,503
Distribution by Source of Funds				
General Revenue		1,654,111		1,825,045
Federal Funds		9,467,982		10,829,458
Total All Funds		11,122,093		12,654,503

Performance Measures

MILITARY STAFF

Command Building Readiness - Installation Status Report - Infrastructure (ISR - I)

The ISR-I system tracks the percentage of Readiness Centers that meet or exceed Army-wide Standards for quality and mission support capability. The goal of the Rhode Island Army National Guard (RIARNG) is to bring all Readiness Centers up to Q2 Amber Quality rating. The figures below represent the percentage of the state's eighteen Armories and Readiness Centers that meet or exceed Army building code compliance standards. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Federal Fiscal Year</i>				
<i>Frequency: Annual</i>	2016	2017	2018	2019	2020
Target	12.00%	15.00%	17.00%	17.00%	20.00%
Actual	12.00%	12.00%	15.79%	0.00%	

Program Summary

Agency: MILITARY STAFF

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards). State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I.G.L. 30-1- 14 and 28-30 and the Military Code.

Budget

Agency: MILITARY STAFF

RI National Guard

Expenditures by Sub Program	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
Adjutant-General	1,362,916	1,186,704	2,407,651	1,642,925	3,683,791
Federal Air	6,610,101	7,071,874	7,688,434	8,193,678	8,619,344
Federal Army	4,673,143	5,081,416	5,514,149	6,306,180	7,164,214
State Military Prop Officer	3,658,968	13,461,753	14,682,080	28,151,291	20,662,140
Total Expenditures	16,305,128	26,801,747	30,292,314	44,294,074	40,129,489
Expenditures by Object					
Salary and Benefits	8,067,635	8,163,874	9,366,784	9,250,313	10,522,226
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Personnel

Agency: MILITARY STAFF

RI National Guard

		FY 2019		FY 2020	
		FTE	Cost	FTE	Cost
Classified					
HVAC SHOP SUPERVISOR	00320A	1.0	34,213	1.0	44,385
Subtotal Classified		1.0	34,213	1.0	44,385
Unclassified					
ADJUTANT GENERAL	00847A	1.0	145,885	1.0	151,393
ADMINISTRATIVE AIDE	00312A	1.0	40,013	1.0	41,524
ADMINISTRATIVE ASSISTANT	00312A	1.0	40,013	1.0	41,524
ADMINISTRATIVE ASSISTANT	00316A	1.0	43,005	1.0	44,629
ASSISTANT CHIEF	0N321G	3.0	325,355	3.0	325,355
CHIEF FISCAL AFFAIRS AND CONTROLLER	00837A	1.0	95,328	1.0	100,289
CONFIDENTIAL SECRETARY	00822A	1.0	57,476	1.0	59,645
CONSTRUCTION SUPERVISOR	00317A	1.0	41,227	1.0	46,597
CREW CHIEF	0N319G	7.0	670,849	7.0	670,849
DATA ENTRY OPERATOR	00312A	1.0	36,836	1.0	43,075
ELECTRICIAN	00316G	2.0	94,943	2.0	94,943
ENGINEER BUILDING AUDITOR	00824A	2.0	97,574	2.0	110,201
ENGINEERING TECHNICIAN	00321A	1.0	52,659	1.0	54,647
FIREFIGHTER	0N317G	19.0	1,413,571	19.0	1,423,762
MAINTENANCE PERSON	00309A	6.0	216,385	6.0	234,605
MAINTENANCE REPAIR PERSON	00309A	8.0	289,411	8.0	300,939
MANAGEMENT & METHODS ANALYST	00320A	1.0	55,736	1.0	57,840
OPERATIONS/MAINTENANCE COORDINATOR	00329A	2.0	134,749	2.0	142,117
PRINCIPAL ENGINEERING AIDE	00315A	1.0	45,231	1.0	46,938
PRINCIPAL PROJECTS MANAGER	00831A	1.0	78,042	1.0	80,989
PRODUCTION SYSTEMS SPECIALIST	00320A	5.0	254,110	5.0	263,705
PROGRAM MANAGER	00828A	3.0	200,235	5.0	341,198
SECURITY MANAGER	00827A	0.0	0	2.0	124,626
SECURITY SPECIALIST AIR NATIONAL GUARD	00310A	12.0	437,621	12.0	462,902
SENIOR ACCOUNTANT	00322A	2.0	102,241	2.0	110,752
SENIOR ENVIRONMENTAL PLANNER	00827A	1.0	70,082	1.0	72,604
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	00312A	3.0	124,040	3.0	128,724
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	00324A	1.0	61,662	1.0	63,990
SUPERVISING ENVIRONMENTAL SCIENTIST	00832A	1.0	96,202	1.0	99,798
SUPERVISOR ENVIRONMENTAL SYSTEMS	00826A	2.0	120,353	3.0	188,906
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	0.0	0	1.0	44,010
Subtotal Unclassified		91.0	5,440,834	97.0	5,973,076

Personnel

Agency: MILITARY STAFF

RI National Guard

	FY 2019		FY 2020	
	FTE	Cost	FTE	Cost
Subtotal	92.0	5,475,047	98.0	6,017,461
Overtime (1.5)		256,379		251,276
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Turnover		(329,369)		0
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Retiree Health		316,995		388,486
Retirement		1,489,532		1,644,093
Subtotal		3,521,621		3,924,352
Total Salaries and Benefits	92.0	9,003,177	98.0	10,274,388
Cost Per FTE Position		97,861		104,841
Statewide Benefit Assessment		247,136		247,838
Payroll Costs	92.0	9,250,313	98.0	10,522,226
Purchased Services				
Buildings and Ground Maintenance		364,924		397,152
Design and Engineering Services		152,470		246,239
Information Technology		194,425		213,867
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Program Summary

Agency: MILITARY STAFF

Emergency Management

Mission

(Note: RI Emergency Management Agency became a stand-alone agency in FY 2015). To maintain a high state of readiness for any disaster or major emergency through coordinated planning and exercises. To maintain and staff the State Emergency Operations Center for 24/7/365 operational capability. To maintain daily situational awareness toward the production of a common operating picture, ensuring a proactive response to support requests enabling the ability to place limited resources on critical needs in a timely and effective manner. To sustain qualified personnel ready to respond to emergencies and to assist local governments in disaster response and recovery operations. To increase public awareness of personal preparedness for all hazards, reducing the potential for loss of life and property. To enable the State to assist local governments in disaster planning, preparation, response and recovery operations for the protection of life, property and infrastructure. To ensure as the lead coordinating agency for emergency management “All Hazard” training, preparedness, and response capability at the local and state levels of government.

Description

The Rhode Island Emergency Management Agency (RIEMA) is responsible for the planning and implementation of all hazard preparedness programs at the state level and for providing appropriate support to community hazard response activity. The Emergency Management staff works in conjunction with the Department of Homeland Security (DHS) and the Federal Emergency Management Agency (FEMA) receiving funds annually under a Cooperative Agreement, which is part of a Performance Partnership Agreement. The program channels federal matching funds to 16 communities in the State to support similar programs at the local level. The Rhode Island Emergency Management Agency maintains the State Emergency Operating Center (S-EOC) at the Combined Readiness Center in Cranston. RIEMA is responsible for the operation and maintenance of the state’s 800 MHz radio system and network. RIEMA further facilitates the State Communication Working Group for the coordination policy, practices and procedures applicable to the RITERN and RISCON radio communication networks. Emergency Management staff operates a mobile radio system which expedites phone calls made from disaster locations to all points, including FEMA. The staff also maintains radio communications with all political subdivisions in the State using the Civil Defense State Radio System in cooperation with the Rhode Island National Guard. RIEMA also has developed an emergency radio communications system that allows all hospitals, the Department of Health, and Emergency Management to be on a private radio system. Emergency Management staff sustains the Emergency Alert System through periodic plan updates and system tests. A comprehensive State Emergency Operations Plan is maintained to respond to all types of disasters or manmade disasters.

Statutory History

In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L. 30-15, to replace the former Civil Defense Agency. Executive Order No. 83-5 changed the official name to the Rhode Island Emergency Management Agency. In FY 2015, the RI Emergency Management Agency was separated from the Military Staff.

