

Natural Resources

074 - Department Of Environmental Management

Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
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Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	526,747	716,357	882,317	886,586	1,061,097
10	3615102 - Cooperative Promotion of Agriculture	200,000	50,000	50,000	50,000	50,000
10	3615105 - Office of Management Services	632,395	1,271,136	1,293,467	1,286,680	1,331,476
10	3615106 - Computer Systems	101,038	879,316	1,139,864	976,688	977,343
10	3615107 - Office of Legal Services	640,713	532,604	606,060	604,255	636,945
10	3615110 - Headquarters	2,832,894	2,822,944	2,708,000	2,656,980	2,655,347
10	3615111 - Office of Administrative Adjudication	553,381	466,122	309,974	274,557	290,937
10	3615982 - America's Cup	0	0	0	0	392,223
Total General Revenue		5,487,168	6,738,479	6,989,682	6,735,746	7,395,368
10	3620103 - One-Stop Reporting	0	2	212,741	212,741	212,741
Total CFDA 66608		0	2	212,741	212,741	212,741
Total Federal Funds		0	2	212,741	212,741	212,741
10	3625102 - Boat Registration Fees and Penalties	547,379	580,494	683,365	694,264	719,892
10	3625103 - Indirect Cost Recovery - Administration	1,888,906	1,494,652	1,795,720	1,725,361	1,707,339
10	3625110 - Bays Rivers and Watersheds Fund	392,686	461,280	503,752	683,590	584,083
10	3625111 - RGGI - Administration	540,974	468,709	758,148	765,869	780,031
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	37,876	2,516	100,000	50,000	100,000
Total Restricted Receipts		3,407,821	3,007,651	3,840,985	3,919,084	3,891,345
Total Office of Director		8,894,989	9,746,132	11,043,408	10,867,571	11,499,454

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695101 - Associate Director, Natural Resources	1,016,149	933,328	1,180,898	615,537	648,531
10	3695103 - Parks and Recreation	7,065,348	7,845,040	7,139,904	7,608,294	9,398,626
10	3695104 - Grants - Special Projects	502,417	446,266	578,461	443,775	642,902
10	3695105 - Seasonal Recreation Program	3,307,447	3,580,570	3,694,442	3,554,667	3,846,394
10	3695106 - Fish and Wildlife	287,707	309,030	353,899	311,673	323,168
10	3695107 - Hatcheries	194,219	180,244	183,744	164,657	172,827
10	3695108 - Wildlife	212,154	144,748	71,828	194,724	205,378
10	3695109 - Marine Fisheries	177,693	163,461	192,272	204,154	215,718
10	3695110 - Handgun Safety	19,613	28,498	23,619	14,118	14,609
10	3695111 - Forest Environment	1,177,554	1,218,736	1,297,870	1,334,861	1,406,023
10	3695113 - Agriculture	1,719,242	1,760,151	1,786,085	1,847,568	1,911,520
10	3695114 - Enforcement	2,973,446	2,963,524	3,279,083	3,179,971	3,346,957
10	3695115 - Records and Communications	561,235	489,007	597,160	518,167	544,409
10	3695116 - Coastal Resources	18	6	0	0	0
10	3695117 - Office of Planning and Development	916,780	885,408	710,792	839,791	886,132
10	3695118 - Coastal Resources	644,329	633,806	664,824	644,606	679,931
10	3695119 - Criminal Investigation	285,888	296,225	353,902	335,170	349,568
Total General Revenue		21,061,239	21,878,048	22,108,783	21,811,733	24,592,693

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Program 02074 - Bureau of Natural Resources						
10	3700194 - Population Monitoring of White-Tailed Deer in RI	0	0	0	68,500	68,500
10	3700195 - Block Island Grassland Restoration	0	0	0	38,000	38,000
10	3700196 - Facilitation of Hunter Recruitment, Retention	0	0	0	205,000	205,000
10	3700197 - Protection and Conservation Planning Coastal Birds	0	0	0	305,000	305,000
Total CFDA 0		0	0	0	616,500	616,500
10	3700142 - CAPS	141,639	75,188	198,002	186,492	194,342
10	3700146 - Animal Health Disease Programs	125,300	102,270	241,172	243,920	243,920
Total CFDA 10025		266,939	177,458	439,174	430,412	438,262
10	3700157 - Avian Influenza Surveillance	16,912	5	10,000	12,000	12,000
Total CFDA 10028		16,912	5	10,000	12,000	12,000
10	3700161 - Federal/State Marketing Improvement Program	35	(10)	0	0	0
Total CFDA 10156		35	(10)	0	0	0
10	3700133 - Poultry Grading Cooperative Agreement	5,536	5,664	4,951	500	500
Total CFDA 10162		5,536	5,664	4,951	500	500
10	3700169 - Country of Origin Labeling	4,504	4,427	11,700	4,000	4,000
Total CFDA 10163		4,504	4,427	11,700	4,000	4,000
10	3700149 - Specialty Crops Block Grant Program	250,437	247,447	318,367	324,027	330,844
Total CFDA 10170		250,437	247,447	318,367	324,027	330,844
10	3700160 - Organic Certification Cost Share Program	2,065	212	10,100	10,000	10,000
Total CFDA 10171		2,065	212	10,100	10,000	10,000

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700159 - Senior Farmers Market Nutrition Program	30,114	27,507	30,461	34,683	34,683
	Total CFDA 10576	30,114	27,507	30,461	34,683	34,683
10	3700128 - Cooperative Forestry Programs	447,228	340,851	424,176	470,167	487,451
10	3700129 - Rural Community Fire Protection Program	22,584	15,839	30,200	34,964	35,162
	Total CFDA 10664	469,812	356,690	454,376	505,131	522,613
10	3700131 - Forest Legacy Admin.	43,230	16,421	8,425	33,855	34,966
	Total CFDA 10676	43,230	16,421	8,425	33,855	34,966
10	3700180 - Oyster Reef Restoration	19,657	0	20,000	0	0
	Total CFDA 10912	19,657	0	20,000	0	0
10	3700173 - RI Commercial Fishing Infrastructure Improv.	(16)	0	0	0	0
	Total CFDA 113	(16)	0	0	0	0
10	3700121 - Interjurisdictional Fisheries Management	74,178	85,496	115,866	150,306	162,651
	Total CFDA 11407	74,178	85,496	115,866	150,306	162,651
10	3700178 - Ri Sea Grant Projects	6	0	10,000	10,000	10,000
	Total CFDA 11417	6	0	10,000	10,000	10,000
10	3700192 - Collaborative Science Program for Nerrs	0	23,496	0	355,000	100,000
	Total CFDA 11419	0	23,496	0	355,000	100,000
10	3700102 - Narragansett Bay Reserve Operations	558,519	606,398	964,564	710,209	713,567
10	3700103 - Estuarine Reserve Construction	79,400	0	81,241	6,241	6,241
	Total CFDA 11420	637,919	606,398	1,045,805	716,450	719,808

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700193 - NEFMC State Fishery Management Support	0	20	0	45,342	48,641
	Total CFDA 11441	0	20	0	45,342	48,641
10	3700139 - NOAA - Enforcement	574,332	536,716	804,803	721,770	866,414
10	3700182 - Mitigate Multispecies Fishery Disaster	25,710	0	0	0	0
	Total CFDA 11454	600,042	536,716	804,803	721,770	866,414
10	3700174 - Fish Passage Improvements	88,476	0	0	0	0
	Total CFDA 11463	88,476	0	0	0	0
10	3700106 - Atlantic Coastal Co-Op Statistics	158,470	136,483	169,516	152,738	155,433
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	151,591	151,649	233,577	220,722	218,180
10	3700154 - ASMFC Lobster Sampling	338	(340)	0	0	0
	Total CFDA 11474	310,399	287,792	403,093	373,460	373,613
10	3700177 - NOAA Disaster Relief - Marine Debris	6,801	0	0	0	0
	Total CFDA 11483	6,801	0	0	0	0
10	3700179 - Cdbg - Camp Cronin	0	(51,535)	0	0	0
	Total CFDA 14269	0	(51,535)	0	0	0
10	3700104 - Fresh Water Fisheries Restoration	358,207	237,771	654,170	497,133	481,485
10	3700107 - Fish Hatchery Operations	786,999	742,509	1,155,268	1,169,017	1,184,315
10	3700108 - Finfish Assessment	1,304,238	1,367,045	1,672,425	1,708,407	1,764,214
10	3700111 - Fish and Wildlife Management Coordination	715,214	648,933	835,344	857,057	892,589

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Program 02074 - Bureau of Natural Resources						
10	3700115 - Fishery Investigations	171,273	133,584	180,302	194,574	200,437
10	3700116 - Marine Sport Fishery Investigations	222,606	208,507	239,438	334,429	347,944
10	3700119 - Aquatic Education	330,754	370,003	350,629	430,619	436,108
10	3700120 - Marine Recreational Fishery Survey	59,255	27,460	193,222	158,351	159,435
10	3700124 - Fish and Wildlife Construction Program	818,760	699,390	2,005,000	2,005,000	2,005,000
10	3700127 - Monitoring R.I. Finfish	(56)	0	0	0	0
10	3700183 - Freshwater & Marine Boating Access	42,594	123,996	304,925	364,731	366,390
Total CFDA 15605		4,809,844	4,559,198	7,590,723	7,719,318	7,837,917
10	3700105 - Wildlife Restoration - Federal	999,992	1,042,736	1,244,568	997,528	1,010,671
10	3700112 - Hunter Safety Course	323,977	296,452	378,967	570,418	578,381
10	3700113 - Endangered Species Program	105,776	67,221	150,428	57,996	57,996
10	3700118 - Wildlife Development	662,542	596,368	1,152,875	1,041,313	1,047,830
10	3700163 - Population Ecology - Seaducks	115,532	112,818	161,542	150,817	151,304
10	3700181 - Great Swamp Range Expansion	17,453	1,199,170	850,166	850,166	850,166
10	3700184 - Wildlife Outreach & Tech Assist.	8,064	117,648	174,077	196,000	196,000
Total CFDA 15611		2,233,336	3,432,413	4,112,623	3,864,238	3,892,348
10	3700114 - Marina Pumpouts	11,743	58,088	207,700	206,200	206,200
Total CFDA 15616		11,743	58,088	207,700	206,200	206,200

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Program 02074 - Bureau of Natural Resources						
10	3700140 - Boating Infrastructure Grant	340,713	139,910	900,000	900,000	900,000
	Total CFDA 15622	340,713	139,910	900,000	900,000	900,000
10	3700187 - Shellfish Program Monitoring	0	4,993	0	10,473	0
10	3700188 - Food Safety Modernization Act	0	83,952	200,456	341,557	383,869
10	3700189 - Coyote Ecology & Outreach	0	0	252,900	253,559	253,559
10	3700190 - Sturgeon in RI Waters	0	0	88,200	89,112	89,112
	Total CFDA 15630	0	88,945	541,556	694,701	726,540
10	3700145 - Comprehensive Wildlife Management Plan	351,671	577,203	640,981	466,476	466,476
10	3700164 - Wildlife Restoration & Land Acquisition	195,143	486,757	508,950	508,950	508,950
10	3700185 - Amphibian & Reptile Conservation	409	3,226	175,149	198,999	221,499
	Total CFDA 15634	547,223	1,067,186	1,325,080	1,174,425	1,196,925
10	3700167 - White Nose Syndrome Grant	14,186	17,857	48,065	49,656	50,116
	Total CFDA 15657	14,186	17,857	48,065	49,656	50,116
10	3700150 - Bureau of Outdoor Recreation Projects	282,312	818,021	835,000	835,000	835,000
	Total CFDA 15916	282,312	818,021	835,000	835,000	835,000
10	3700134 - Enforcement of Pesticide Rules and Regulations	351,994	247,646	406,305	266,594	278,693
	Total CFDA 66605	351,994	247,646	406,305	266,594	278,693
10	3700138 - West Nile Virus	159,196	70,886	205,154	212,678	212,678
	Total CFDA 93283	159,196	70,886	205,154	212,678	212,678
10	3700101 - Boating Safety	755,702	1,307,295	1,357,987	958,246	1,198,515

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<i>Program 02074 - Bureau of Natural Resources</i>						
	Total CFDA 97012	755,702	1,307,295	1,357,987	958,246	1,198,515
10	3700170 - Hurricane Irene - Debris Removal	50,187	0	0	0	0
	Total CFDA 97036	50,187	0	0	0	0
10	3700168 - Port Security Grant Program	0	321,344	370,000	370,000	370,000
	Total CFDA 97056	0	321,344	370,000	370,000	370,000
	Total Federal Funds	12,383,482	14,452,993	21,587,314	21,594,492	21,990,427
10	3705102 - Fishing License Receipts	297,681	358,513	447,092	562,863	573,867
10	3705103 - Hunting License Receipts	358,001	571,147	738,644	505,673	516,433
10	3705104 - Fishing and Game Land Acquisition and Development	34,365	264,574	409,464	329,139	330,226
10	3705105 - Shellfish and Marine License Receipts	824,049	877,969	937,432	883,436	1,107,425
10	3705106 - Trout Stamp Fund	164,952	34,856	145,563	141,248	141,248
10	3705107 - Migratory Waterfowl Stamps	5,592	4,440	56,532	56,532	56,532
10	3705108 - State forestry Fund	101,709	42,914	139,200	79,200	79,200
10	3705109 - Boating Registration	788,536	572,016	591,139	543,834	560,078
10	3705110 - Environmental Trust - Natural Resources	171,797	443,938	116,399	275,000	250,000
10	3705112 - Salt Water Fishing License	124,045	109,583	273,946	258,023	262,982
10	3705118 - Eisenhower House Restricted Receipts	0	25,014	138,150	100,000	100,000
	Total Restricted Receipts	2,870,727	3,304,964	3,993,561	3,734,948	3,977,991
10	3661101 - DOT Recreational Projects	348,911	292,014	2,339,312	762,000	762,000

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Program 02074 - Bureau of Natural Resources						
10	3662101 - Blackstone Bike Path Design	541,235	349,829	2,075,848	1,000,000	1,000,000
10	3667101 - Natural Resources - MOU - DOT	0	0	84,527	10,286	10,286
21	7074101 - RICAP - Dam Repair	117,357	31,464	1,900,000	240,000	1,860,000
21	7074102 - RICAP - Fort Adams Rehabilitation	300,000	282,647	300,000	317,353	300,000
21	7074103 - RICAP - Recreational Facilities Improvement	4,396,064	2,242,289	2,500,000	3,100,000	3,100,000
21	7074106 - RICAP - Galilee Pier Upgrades	282,844	133,916	1,750,000	2,100,000	1,200,000
21	7074107 - RICAP - Newport Pier Upgrades	64,838	16,412	0	193,750	0
21	7074113 - RICAP -Fish & Wildlife Maintenance Facility	0	0	150,000	0	0
21	7074114 - RICAP - Blackstone Valley Bike Path	6,248	160,530	250,000	885,740	0
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	89,515	99,654	5,000,000	175,000	0
21	7074116 - RICAP - Fort Adams America's Cup	1,400,000	1,744,605	0	75,249	0
21	7074117 - RICAP - World War II Facility	78,034	50,681	0	0	0
21	7074118 - RICAP - Rocky Point Acquisition/Renovations	29,225	15,882	0	0	0
21	7074119 - RICAP - Marine Infrastructure / Pier Development	0	67,660	1,000,000	1,282,340	750,000
21	7074120 - RICAP - State Building Demolition	0	10,798	100,000	189,202	0
Total Operating Transfers from Other Funds		7,654,271	5,498,381	17,449,687	10,330,920	8,982,286
Total Bureau of Natural Resources		43,969,719	45,134,386	65,139,345	57,472,093	59,543,397

Program 04074 - Bureau of Environmental Protection

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Program 04074 - Bureau of Environmental Protection						
10	3755101 - Office of Water Resources	4,463,080	4,504,618	5,223,489	5,093,924	5,429,289
10	3755102 - Office of Air Resources	852,779	779,893	800,960	1,169,573	1,248,741
10	3755103 - Title V Clean Air Permits	1,034,280	961,972	1,073,490	740,247	792,942
10	3755104 - Office of Waste Management	316,905	386,743	419,505	377,418	395,839
10	3755106 - Technical and Customer Assistance	1,369,462	1,341,335	1,338,699	1,293,419	1,355,387
10	3755107 - Associate Director, Environmental Protection	222,202	234,066	269,376	247,105	258,308
10	3755108 - Compliance and Inspection	2,402,891	2,310,486	2,652,463	2,564,973	2,726,443
10	3755109 - Rose Hill Landfill	168,330	119,095	170,500	176,313	176,570
10	3755110 - RIPDES - State	781,648	903,357	794,268	759,725	806,988
10	3755111 - Clean Diesel Program	48,006	187,502	0	62,500	0
Total General Revenue		11,659,583	11,729,067	12,742,750	12,485,197	13,190,507
10	3760116 - Department of Defense Sites Restoration	474,069	577,263	407,628	426,518	442,956
Total CFDA 12113		474,069	577,263	407,628	426,518	442,956
10	3760143 - Floods Disaster Recovery - Wastewater Study	0	0	100	0	0
Total CFDA 14228		0	0	100	0	0
10	3760131 - Homeland Security	146,359	(125,540)	153,950	151,250	152,150
Total CFDA 16585		146,359	(125,540)	153,950	151,250	152,150
10	3760102 - Water Pollution Control	0	0	783,014	0	0
Total CFDA 66005		0	0	783,014	0	0

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Program 04074 - Bureau of Environmental Protection						
10	3760109 - Air toxic Monitoring Project	7,371	0	79,019	12,145	12,145
10	3760111 - PM 2.5 Air Monitoring Program	41,610	5	56,717	56,646	56,646
10	3760147 - Air Toxics Ambient Monitoring	120,366	43,078	198,024	198,024	198,024
Total CFDA 66034		169,347	43,083	333,760	266,815	266,815
10	3760140 - Diesel Emissions Program	0	176,746	192,409	499,087	499,087
Total CFDA 6604		0	176,746	192,409	499,087	499,087
10	3760146 - Strengthening Regional Partnerships	59,685	140,316	143,650	0	0
Total CFDA 66110		59,685	140,316	143,650	0	0
10	3760103 - Water Quality Management - Water Resources	145,092	58,041	97,582	87,550	87,550
Total CFDA 66454		145,092	58,041	97,582	87,550	87,550
10	3760101 - Non-Point Source Pollution Management	698,693	760,398	1,306,343	1,214,319	1,237,029
10	3760107 - National Pollution Discharge Elimination	98,542	248,761	341,300	490,830	370,830
10	3760108 - Air Pollution Control Program	1,119,844	849,988	1,341,949	1,408,748	1,399,073
10	3760112 - Groundwater - 106 Program	920,851	949,334	653,866	1,661,091	1,686,893
10	3760113 - Underground Injection Control	47,383	65,439	55,663	3,100	3,100
10	3760120 - Federal Hazardous Waste Grant	249,454	(19,683)	385,607	326,388	337,505
10	3760121 - Performance Partnership T and Ca	80,877	(10,261)	50,950	8,426	8,426
10	3760122 - Performance Partnership Compliance/Inspection	54,194	10,966	127,071	137,291	143,585
10	3760128 - RIPDES - Federal	581,798	467,147	489,780	419,604	441,311

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<i>Program 04074 - Bureau of Environmental Protection</i>						
	Total CFDA 66605	3,851,636	3,322,089	4,752,529	5,669,797	5,627,752
10	3760144 - Pollution Prevention Grant	39,775	55,878	72,627	30,000	30,000
	Total CFDA 66708	39,775	55,878	72,627	30,000	30,000
10	3760132 - Bay Windows Grant	2,668	(2,104)	0	0	0
	Total CFDA 66709	2,668	(2,104)	0	0	0
10	3760117 - Superfund Preremedial	216,995	119,266	250,388	127,742	134,261
10	3760118 - Superfund National Priority List	120,474	103,061	263,125	168,741	176,435
10	3760126 - Rosehill Superfund Site	0	0	25,000	25,000	25,000
	Total CFDA 66802	337,469	222,327	538,513	321,483	335,696
10	3760136 - UST Stag Grant	257,248	123,458	296,199	275,379	301,401
	Total CFDA 66804	257,248	123,458	296,199	275,379	301,401
10	3760127 - Leaking Underground Storage Tanks	385,737	461,894	708,678	806,167	837,947
	Total CFDA 66805	385,737	461,894	708,678	806,167	837,947
10	3760115 - Core Program Superfund	130,615	96,520	134,092	129,335	141,590
	Total CFDA 66809	130,615	96,520	134,092	129,335	141,590
10	3760129 - R.I. Brownfield's Sub C.	881,399	818,861	1,007,392	934,403	1,050,328
	Total CFDA 66817	881,399	818,861	1,007,392	934,403	1,050,328
10	3760134 - EPA Brownfields Assessment Grant	60,999	61,349	275,000	275,000	275,000
	Total CFDA 66818	60,999	61,349	275,000	275,000	275,000
10	3760123 - Dam Incident Reporting	70,061	55,639	65,982	58,080	58,080

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074 - Department Of Environmental Management

Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
Total CFDA 97041		70,061	55,639	65,982	58,080	58,080
Total Federal Funds		7,013,974	6,084,005	9,963,105	9,930,864	10,106,352
10	3765101 - State Revolving Fund Administration	765,387	519,465	939,520	912,416	928,625
10	3765103 - Environmental Response Fund II	1,526,083	1,894,452	2,224,122	1,722,851	1,780,941
10	3765104 - Water and Air Protection Program	782,068	873,696	999,675	915,681	951,705
10	3765105 - Underground Storage Tanks	410,277	423,616	203,728	237,571	248,497
10	3765106 - UST Reimbursement	1,433,577	1,584,423	2,621,160	1,802,599	1,815,722
10	3765109 - Environmental Trust	19,950	0	100,000	0	0
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	2,150,686	2,349,304	2,657,540	2,354,011	2,635,466
10	3765111 - Volkswagen Settlement	0	17,571	0	96,464	102,672
Total Restricted Receipts		7,088,028	7,662,527	9,745,745	8,041,593	8,463,628
10	3766101 - Environmental Protection - MOU - DOT	46,745	44,282	55,154	84,084	87,269
Total Operating Transfers from Other Funds		46,745	44,282	55,154	84,084	87,269
Total Bureau of Environmental Protection		25,808,330	25,519,881	32,506,754	30,541,738	31,847,756
Total General Revenue		38,207,990	40,345,594	41,841,215	41,032,676	45,178,568
Total Federal Funds		19,397,456	20,537,000	31,763,160	31,738,097	32,309,520
Total Restricted Receipts		13,366,576	13,975,142	17,580,291	15,695,625	16,332,964
Total Operating Transfers from Other Funds		7,701,016	5,542,663	17,504,841	10,415,004	9,069,555
Total Department Of Environmental Management		78,673,038	80,400,399	108,689,507	98,881,402	102,890,607

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Technical Appendix

050 - Coastal Resources Management Council

Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,392,189	2,470,459	2,760,157	2,757,303	2,913,195
Total General Revenue		2,392,189	2,470,459	2,760,157	2,757,303	2,913,195
10	3810101 - Coastal Resources Management Project	1,355,805	1,434,225	1,344,157	1,737,158	1,511,020
10	3810103 - RI Aquatic Invasive Species Management	29,448	31,256	5,128	5,128	0
10	3810111 - RI Shoreline Change Beach SAMP	40,676	0	0	0	0
10	3810123 - CERI III	0	45,275	67,537	92,262	0
Total CFDA 11419		1,425,929	1,510,756	1,416,822	1,834,548	1,511,020
10	3810122 - Quonnie Pond	0	0	942,103	944,103	40,000
Total CFDA 11463		0	0	942,103	944,103	40,000
10	3810118 - Neeracoos-high Resolution Coastal Inundation	453	29,686	28,987	0	0
10	3810121 - AIS Management Plan	0	610	13,895	48,285	46,715
Total CFDA 11473		453	30,296	42,882	48,285	46,715
10	3810116 - Hud-pawtuxet River Modeling Project	122,221	30	0	0	0
Total CFDA 14228		122,221	30	0	0	0
10	3810117 - HUD-CERI Coastal Environmental Risk Index	198,677	31	20	0	0
10	3810119 - Ri Hud lii-shoreline Change Parcel	82,667	137,333	70,000	0	0
10	3810124 - Stormtools Design Elevation	0	88,848	156,957	178,109	0
10	3810125 - Beach Samp coastal Resilience	0	88,300	94,995	180,796	0
Total CFDA 14269		281,344	314,512	321,972	358,905	0

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050 - Coastal Resources Management Council

Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
<i>Program 25050 - Central Management</i>						
10	3810114 - Enhance Salt Marsh In Ningret Pond	1,257,460	689,940	4,488	1,174,322	0
Total CFDA 15153		1,257,460	689,940	4,488	1,174,322	0
10	3810113 - Hurricane Sandy Narrow River Restoration	24,950	0	5,000	3	0
Total CFDA 15677		24,950	0	5,000	3	0
10	3810120 - Ri Hud-ceri li	0	158,612	0	16,388	0
Total CFDA 99999		0	158,612	0	16,388	0
Total Federal Funds		3,112,357	2,704,146	2,733,267	4,376,554	1,597,735
10	3815101 - Habitat Restoration	142,106	101,300	250,000	250,000	250,000
Total Restricted Receipts		142,106	101,300	250,000	250,000	250,000
21	7050103 - RICAP - South Cost Restoration Project	321,755	0	0	0	0
21	7050107 - RICAP - RI Beach SAMP	0	0	0	200,000	50,000
21	7050108 - RICAP - RI Coastal Storm Risk Study	0	0	525,000	525,000	500,000
21	7050110 - RICAP - Narragansett Bay SAMP	0	0	200,000	250,000	0
21	7050111 - RICAP - Green Pond Dredging Study	0	21,125	0	28,875	0
Total Operating Transfers from Other Funds		321,755	21,125	725,000	1,003,875	550,000
Total Central Management		5,968,407	5,297,030	6,468,424	8,387,732	5,310,930
Total General Revenue		2,392,189	2,470,459	2,760,157	2,757,303	2,913,195
Total Federal Funds		3,112,357	2,704,146	2,733,267	4,376,554	1,597,735
Total Restricted Receipts		142,106	101,300	250,000	250,000	250,000
Total Operating Transfers from Other Funds		321,755	21,125	725,000	1,003,875	550,000

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050 - Coastal Resources Management Council

Fund	Line Sequence	2017 Actuals	2018 Actuals	2019 Enacted Budget	2019 Revised Budget	2020 Recommended
	Total Coastal Resources Management Council	5,968,407	5,297,030	6,468,424	8,387,732	5,310,930
Grand Total Natural Resources		84,641,445	85,697,429	115,157,931	107,269,134	108,201,537
