

VOLUME I:
GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES

LEGISLATURE

Agency Summary

General Assembly

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget

General Assembly

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
General Assembly	7,236,633	6,712,615	6,600,786	8,875,642	6,948,593
Fiscal Advisory Staff	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138
Legislative Council	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700
Joint Comm. on Legislative Services	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388
Auditor General	4,978,009	4,932,629	5,824,712	6,336,160	6,397,474
Special Legislative Commissions	7,573	5,560	13,900	13,900	13,900
Total Expenditures	43,046,423	41,091,346	46,627,087	53,916,145	50,462,193
Expenditures by Object					
Salary And Benefits	35,698,561	34,370,777	39,236,337	42,694,795	42,784,093
Contract Professional Services	559,286	468,641	806,600	1,267,100	886,100
Operating Supplies And Expenses	3,168,940	3,821,627	3,769,150	6,319,250	3,947,000
Assistance And Grants	2,074,887	2,116,619	2,300,000	2,300,000	2,300,000
Subtotal: Operating	41,501,674	40,777,664	46,112,087	52,581,145	49,917,193
Capital Purchases And Equipment	1,544,749	313,682	515,000	1,335,000	545,000
Subtotal: Other	1,544,749	313,682	515,000	1,335,000	545,000
Total Expenditures	43,046,423	41,091,346	46,627,087	53,916,145	50,462,193
Expenditures by Source of Funds					
General Revenue	41,474,787	38,496,939	44,844,662	52,014,528	48,542,952
Federal Funds	21,636	980,910	0	0	0
Restricted Receipts	1,550,000	1,613,497	1,782,425	1,901,617	1,919,241
Total Expenditures	43,046,423	41,091,346	46,627,087	53,916,145	50,462,193
FTE Authorization	298.5	298.5	298.5	298.5	298.5

Personnel Agency Summary

General Assembly

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Unclassified	298.5	24,921,523	298.5	25,544,274
Subtotal	298.5	24,921,523	298.5	25,544,274
Seasonal/Special Salaries/Wages		598,842		613,813
FY 2021 Retro COLA Payment		522,578		0
Total Salaries		26,042,943		26,158,087
Benefits				
Contract Stipends		30,000		30,000
FICA		1,966,195		1,977,882
Health Benefits		5,530,066		5,787,104
Holiday		8		0
Payroll Accrual		142,498		0
Retiree Health		1,235,295		1,051,781
Retirement		6,739,752		6,770,258
Subtotal		15,643,814		15,617,025
Total Salaries and Benefits	298.5	41,686,757	298.5	41,775,112
Cost Per FTE Position		139,654		139,950
Statewide Benefit Assessment		1,008,038		1,008,981
Payroll Costs	298.5	42,694,795	298.5	42,784,093
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		85,500		82,000
Design and Engineering Services		25,000		25,000
Information Technology		245,000		170,000
Legal Services		225,000		255,000
Management & Consultant Services		675,000		345,000
Other Contracts		8,100		5,600
Subtotal		1,267,100		886,100
Total Personnel	298.5	43,961,895	298.5	43,670,193
Distribution by Source of Funds				
General Revenue	298.5	42,224,333	298.5	41,930,982
Restricted Receipts	0.0	1,737,562	0.0	1,739,211
Total All Funds	298.5	43,961,895	298.5	43,670,193

Program Summary

Agency: General Assembly

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

Agency: General Assembly

General Assembly

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	7,236,633	6,712,615	6,600,786	8,875,642	6,948,593
Total Expenditures	7,236,633	6,712,615	6,600,786	8,875,642	6,948,593
Expenditures by Object					
Salary and Benefits	3,627,331	3,468,571	3,928,436	4,108,792	4,173,243
Contract Professional Services	499,218	406,528	597,000	937,500	631,500
Operating Supplies and Expenses	1,765,288	2,581,765	1,850,350	3,529,350	1,918,850
Subtotal: Operating	5,891,837	6,456,863	6,375,786	8,575,642	6,723,593
Capital Purchases and Equipment	1,344,797	255,751	225,000	300,000	225,000
Subtotal: Other	1,344,797	255,751	225,000	300,000	225,000
Total Expenditures	7,236,633	6,712,615	6,600,786	8,875,642	6,948,593
Expenditures by Source of Funds					
General Revenue	7,214,997	5,731,705	6,600,786	8,875,642	6,948,593
Federal Funds	21,636	980,910	0	0	0
Total Expenditures	7,236,633	6,712,615	6,600,786	8,875,642	6,948,593

Personnel

Agency: General Assembly

General Assembly

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Unclassified					
REPRESENTATIVE	00509F	0.0	1,297,295	0.0	1,329,716
REPRESENTATIVE-SPEAKER OF THE HOUSE	00511F	0.0	35,375	0.0	36,259
SENATOR	00509F	0.0	648,434	0.0	664,643
SENATOR-PRESIDENT OF THE SENATE	00511F	0.0	35,375	0.0	36,259
Subtotal Unclassified		0.0	2,016,479	0.0	2,066,877
Subtotal		0.0	2,016,479	0.0	2,066,877
Seasonal/Special Salaries/Wages			499,035		511,511
FY 2021 Retro COLA Payment			47,479		0
Total Salaries			2,562,993		2,578,388
Benefits					
FICA			195,812		197,263
Health Benefits			1,259,152		1,315,960
Payroll Accrual			9,007		0
Subtotal			1,463,971		1,513,223
Total Salaries and Benefits		0.0	4,026,964	0.0	4,091,611
Cost Per FTE Position			0		0
Statewide Benefit Assessment			81,828		81,632
Payroll Costs		0.0	4,108,792	0.0	4,173,243
Purchased Services					
Clerical and Temporary Services			85,000		81,500
Design and Engineering Services			25,000		25,000
Legal Services			170,000		200,000
Management & Consultant Services			650,000		320,000
Other Contracts			7,500		5,000
Subtotal			937,500		631,500
Total Personnel		0.0	5,046,292	0.0	4,804,743
Distribution by Source of Funds					
General Revenue		0.0	5,046,292	0.0	4,804,743
Total All Funds		0.0	5,046,292	0.0	4,804,743

Program Summary

Agency: General Assembly

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.

Budget

Agency: General Assembly

Fiscal Advisory Staff

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138
Total Expenditures	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138
Expenditures by Object					
Salary and Benefits	1,664,142	1,613,942	1,977,905	2,149,758	2,151,188
Operating Supplies and Expenses	80,838	58,864	114,950	130,950	120,950
Subtotal: Operating	1,744,980	1,672,807	2,092,855	2,280,708	2,272,138
Capital Purchases and Equipment	35,825	0	35,000	35,000	35,000
Subtotal: Other	35,825	0	35,000	35,000	35,000
Total Expenditures	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138
Expenditures by Source of Funds					
General Revenue	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138
Total Expenditures	1,780,805	1,672,807	2,127,855	2,315,708	2,307,138

Personnel

Agency: General Assembly

Fiscal Advisory Staff

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT	07821F	1.0	66,137	1.0	67,791
ANALYST I	07722F	5.0	331,495	5.0	339,785
ANALYST IV	07833F	1.0	79,119	1.0	81,097
DEPUTY FISCAL ADVISOR III	07923F	1.0	160,013	1.0	164,012
HOUSE FISCAL ADVISOR	07836F	1.0	212,513	1.0	217,826
PRINCIPAL ANALYST II	07749F	1.0	133,633	1.0	136,974
PRINCIPAL ANALYST III	07953F	1.0	140,315	1.0	143,823
SENIOR ANALYST II	07743F	2.0	195,070	2.0	199,946
Subtotal Unclassified		13.0	1,318,295	13.0	1,351,254
Subtotal		13.0	1,318,295	13.0	1,351,254
FY 2021 Retro COLA Payment			25,311		0
Total Salaries			1,343,606		1,351,254
Benefits					
FICA			97,746		98,528
Health Benefits			186,143		194,831
Payroll Accrual			7,695		0
Retiree Health			70,997		60,534
Retirement			390,358		392,669
Subtotal			752,939		746,562
Total Salaries and Benefits		13.0	2,096,545	13.0	2,097,816
Cost Per FTE Position			161,273		161,370
Statewide Benefit Assessment			53,213		53,372
Payroll Costs		13.0	2,149,758	13.0	2,151,188
Total Personnel		13.0	2,149,758	13.0	2,151,188
Distribution by Source of Funds					
General Revenue		13.0	2,149,758	13.0	2,151,188
Total All Funds		13.0	2,149,758	13.0	2,151,188

Program Summary

Agency: General Assembly

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

Budget

Agency: General Assembly

Legislative Council

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700
Total Expenditures	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700
Expenditures by Object					
Salary and Benefits	4,135,485	3,680,380	4,650,749	4,898,841	4,919,850
Contract Professional Services	0	0	55,500	55,500	55,500
Operating Supplies and Expenses	64,451	61,154	165,350	165,350	165,350
Subtotal: Operating	4,199,936	3,741,534	4,871,599	5,119,691	5,140,700
Capital Purchases and Equipment	0	0	25,000	75,000	25,000
Subtotal: Other	0	0	25,000	75,000	25,000
Total Expenditures	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700
Expenditures by Source of Funds					
General Revenue	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700
Total Expenditures	4,199,936	3,741,534	4,896,599	5,194,691	5,165,700

Personnel

Agency: General Assembly

Legislative Council

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ANALYST	07857F	1.0	58,121	1.0	59,574
ANALYST I	07765F	0.6	50,755	0.6	52,024
CHIEF ASST TO DIRECTOR	07991F	1.0	138,928	1.0	142,402
CLERICAL	07950F	3.0	105,633	3.0	108,273
CONSTITUENT LIAISON	07976F	1.0	59,313	1.0	60,796
DEPUTY DIRECTOR	07788F	1.0	106,506	1.0	109,168
DEPUTY DIRECTOR	07854F	1.0	101,140	1.0	103,669
DIRECTOR OF LEGISLATIVE COUNCIL	07775F	1.0	139,975	1.0	143,474
LAW CLERK	07742F	1.0	57,697	1.0	59,139
LEGAL COUNSEL	07706F	0.6	28,297	0.6	29,004
LEGAL COUNSEL	07719F	0.6	29,033	0.6	29,758
LEGAL COUNSEL	07750F	0.6	46,411	0.6	47,572
LEGAL COUNSEL	07819F	0.6	27,186	0.6	27,866
LEGAL COUNSEL	07848F	0.6	71,922	0.6	73,720
LEGAL COUNSEL	07859F	10.2	518,212	10.2	531,168
LEGAL COUNSEL	07864F	1.0	67,425	1.0	69,111
LEGAL COUNSEL	07886F	0.6	46,582	0.6	47,664
LEGISLATIVE AIDE	07751F	1.0	70,874	1.0	72,646
LEGISLATIVE AIDE	07778F	0.6	23,266	0.6	23,847
LEGISLATIVE AIDE	07812F	1.0	62,452	1.0	64,013
LEGISLATIVE AIDE	07847F	1.0	58,260	1.0	59,717
LEGISLATIVE AIDE	07886F	1.0	68,826	1.0	70,547
LEGISLATIVE AIDE	07895F	1.0	49,302	1.0	50,534
LEGISLATIVE AIDE	07934F	1.0	51,107	1.0	52,385
LEGISLATIVE AIDE	07983F	1.6	62,931	1.6	64,505
LEGISLATIVE ANALYST	07724F	1.0	71,071	1.0	72,848
LEGISLATIVE LEGAL COUNSEL	07859F	0.6	29,444	0.6	30,180
LEGISLATIVE RESEARCHER	07907F	2.0	83,914	2.0	86,012
PROOFER	07971F	2.0	72,908	2.0	74,730
RESEARCHER II	07978F	1.0	70,648	1.0	72,414
SECRETARY	07754F	1.0	56,966	1.0	58,390
SECRETARY	07817F	2.0	92,430	2.0	94,740
SECRETARY I	07709F	1.0	60,984	1.0	62,509
SECRETARY I	07723F	1.0	61,434	1.0	62,970
SENIOR PROOFER/SECRETARY	07858F	1.0	47,548	1.0	48,737
Subtotal Unclassified		46.2	2,747,501	46.2	2,816,106

Personnel

Agency: General Assembly

Legislative Council

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Subtotal	46.2	2,747,501	46.2	2,816,106
FY 2021 Retro COLA Payment		54,134		0
Total Salaries		2,801,635		2,816,106
Benefits				
FICA		214,047		215,435
Health Benefits		804,342		842,679
Payroll Accrual		15,995		0
Retiree Health		148,014		126,166
Retirement		803,860		808,224
Subtotal		1,986,258		1,992,504
Total Salaries and Benefits	46.2	4,787,893	46.2	4,808,610
Cost Per FTE Position		103,634		104,082
Statewide Benefit Assessment		110,948		111,240
Payroll Costs	46.2	4,898,841	46.2	4,919,850
Purchased Services				
Clerical and Temporary Services		500		500
Legal Services		55,000		55,000
Subtotal		55,500		55,500
Total Personnel	46.2	4,954,341	46.2	4,975,350
Distribution by Source of Funds				
General Revenue	46.2	4,954,341	46.2	4,975,350
Total All Funds	46.2	4,954,341	46.2	4,975,350

Program Summary

Agency: General Assembly

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

Budget

Agency: General Assembly

Joint Comm. on Legislative Services

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388
Total Expenditures	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388
Expenditures by Object					
Salary and Benefits	21,754,031	21,264,579	23,406,885	25,748,694	25,743,038
Contract Professional Services	57,300	57,520	153,500	273,500	198,500
Operating Supplies and Expenses	803,072	643,050	1,112,850	1,972,850	1,177,850
Assistance and Grants	2,074,887	2,003,122	2,300,000	2,300,000	2,300,000
Subtotal: Operating	24,689,289	23,968,271	26,973,235	30,295,044	29,419,388
Capital Purchases and Equipment	154,179	57,930	190,000	885,000	210,000
Subtotal: Other	154,179	57,930	190,000	885,000	210,000
Total Expenditures	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388
Expenditures by Source of Funds					
General Revenue	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388
Total Expenditures	24,843,468	24,026,202	27,163,235	31,180,044	29,629,388

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE ASSISTANT	07754F	1.0	68,359	1.0	70,068
ADMINISTRATIVE ASSISTANT	07764F	1.0	52,585	1.0	53,899
ADMINISTRATIVE ASSISTANT	07773F	2.0	104,682	2.0	107,298
ADMINISTRATIVE ASSISTANT	07776F	3.0	203,611	3.0	208,701
ADMINISTRATIVE ASSISTANT	07788F	1.0	106,506	1.0	109,168
ADMINISTRATIVE ASSISTANT	07859F	1.0	51,527	1.0	52,815
ADMINISTRATIVE ASSISTANT	07872F	6.0	243,624	6.0	249,714
ADMINISTRATIVE ASSISTANT	07887F	1.0	59,004	1.0	60,479
ADMINISTRATIVE ASSISTANT	07925F	1.0	76,549	1.0	78,462
ADMINISTRATIVE ASSISTANT	07929F	1.0	77,175	1.0	79,104
ADMINISTRATIVE ASSISTANT	07973F	1.0	61,110	1.0	62,638
ADMINISTRATIVE ASSISTANT	07977F	1.0	56,638	1.0	58,054
ADMIN OF HOUSE OVERSIGHT	07768F	1.0	94,054	1.0	96,406
ASSISTANT CLERK HOUSE FINANCE	07798F	1.0	58,546	1.0	60,009
ASSISTANT COMPUTER OPERATOR	07831F	1.0	70,293	1.0	72,051
ASSISTANT ENGINEER CAPITOL TV	07859F	1.0	61,832	1.0	63,378
ASSISTANT PROGRAM DIRECTOR	07761F	1.0	63,457	1.0	65,044
ASSISTANT RECORD CLERK/CONST SRVS	07957F	1.0	66,548	1.0	68,212
ASSOCIATE DIRECTOR/CONTROLLER	07714F	1.0	123,241	1.0	126,322
ASSOCIATE DIRECTOR IT	07793F	1.0	115,553	1.0	118,442
ASST DIRECTOR OF LAW REVISION	07959F	1.0	105,518	1.0	108,155
CHIEF CLERK	07728F	1.0	75,667	1.0	77,559
CHIEF LEGAL COUNSEL	07759F	1.0	172,314	1.0	176,622
CHIEF LEGAL COUNSEL	07933F	1.0	174,338	1.0	178,697
CHIEF OF STAFF	07815F	2.0	257,857	2.0	264,304
CHIEF OF STAFF	07837F	1.0	198,166	1.0	203,093
CHIEF OF STAFF	07968F	1.0	176,394	1.0	180,803
CLERICAL	07817F	1.0	48,526	1.0	49,739
CLERICAL	07950F	3.4	119,718	3.4	122,710
CLERK CORPORATIONS COMMITTEE	07886F	1.0	65,549	1.0	67,188
CLERK-HOUSE FINANCE	07734F	1.0	86,449	1.0	88,610
CLERK- LABOR COMMITTEE	07742F	0.6	36,349	0.6	37,258
COMM/MULTI MEDIA SUPPORT STAFF	07904F	2.0	152,210	2.0	156,016
CONSTITUENT CASEWORKER	07773F	1.0	52,341	1.0	53,649
CONSTITUENT CASEWORKER	07843F	1.0	57,697	1.0	59,139
CONSTITUENT LIAISON	07742F	1.0	57,697	1.0	59,139
CONSTITUENT LIAISON	07773F	1.0	52,341	1.0	53,649

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
CONSTITUENT LIAISON	07843F	1.0	63,467	1.0	65,053
CONSTITUENT LIAISON	07863F	1.0	69,135	1.0	70,863
CONSTITUENT LIAISON	07887F	1.0	59,004	1.0	60,479
CONSTITUENT LIAISON I	07942F	1.0	74,358	1.0	76,218
CONSTITUENT SVS CASEWORKER	07980F	1.0	65,471	1.0	67,108
DATA ANALYST	07824F	1.0	57,648	1.0	59,090
DATA ANALYST	07897F	1.0	72,607	1.0	74,423
DATA ANALYST	07930F	1.0	61,223	1.0	62,753
DEP CHIEF OF STAFF/LEGISLATION	07711F	1.0	151,036	1.0	154,812
DEPUTY CHIEF OF STAFF	07775F	1.0	121,717	1.0	124,760
DEPUTY CHIEF OF STAFF	07866F	1.0	129,576	1.0	132,815
DEPUTY CHIEF OF STAFF	07940F	1.0	93,746	1.0	96,090
DEPUTY DIR CONSTITUENT SERVICE	07767F	1.0	77,937	1.0	79,885
DEPUTY DIRECTOR	07972F	1.0	115,284	1.0	118,101
DEPUTY FISCAL ADVISOR	07793F	1.0	121,331	1.0	124,364
DEPUTY LEGAL COUNSEL	07914F	1.0	139,347	1.0	142,830
DEPUTY LEGAL COUNSEL	07963F	1.0	114,349	1.0	117,208
DEPUTY LEGISLATIVE DIRECTOR	07873F	1.0	84,732	1.0	86,850
DEPUTY POLICY DIRECTOR	07972F	1.0	102,463	1.0	105,024
DIRECTOR	07875F	1.0	122,748	1.0	125,816
DIRECTOR - CAPITOL TV	07797F	1.0	101,528	1.0	104,066
DIRECTOR OF COMMUNICATIONS	07867F	1.0	130,269	1.0	133,526
DIRECTOR OF COMMUNICATIONS	07929F	1.0	77,175	1.0	79,104
DIRECTOR OF CONSTITNENT SERVIC	07714F	1.0	115,375	1.0	118,259
DIRECTOR OF HOUSE POLICY	07878F	1.0	159,845	1.0	163,841
DIRECTOR OF IT	07914F	1.0	152,618	1.0	156,433
DIRECTOR OF LAW REVISION	07855F	1.0	152,956	1.0	156,780
DIRECTOR OF LEGAL SERVICES - SENATE	07736F	0.6	72,958	0.6	74,782
DIRECTOR OF SENATE POLICY	07711F	1.0	137,305	1.0	140,738
DIRECTOR OF SENATE SERVICES	07725F	1.0	81,081	1.0	83,109
DIR OF CONSTITUENT SERVICES	07889F	1.0	108,701	1.0	111,419
DIR OF LEGAL SVS FOR HSE COMM	07736F	0.6	72,958	0.6	74,782
DIR OF THE LEGIS PRESS BUREAU	07768F	1.0	94,054	1.0	96,406
EXECUTIVE ASSISTANT	07776F	1.0	65,681	1.0	67,323
EXECUTIVE ASSISTANT	07889F	1.0	108,701	1.0	111,419
EXECUTIVE ASSISTANT	07986F	1.0	112,923	1.0	115,746
EXECUTIVE DIRECTOR TO JCLS	07953F	1.0	164,200	1.0	168,209

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
FISCAL ANALYST I	07722F	1.0	66,299	1.0	67,957
FISCAL ANALYST II	07992F	2.0	146,184	2.0	149,840
HOUSE DIR OF COMMUNICATIONS	07703F	1.0	157,676	1.0	161,618
HOUSE PARLIAMENTARIAN-LEG COUN	07889F	1.0	119,054	1.0	122,030
HOUSE READING CLERK	07959F	1.0	100,721	1.0	103,239
IT TECHNICAL SPECIALIST II	07835F	1.0	87,139	1.0	89,318
LEGAL COUNSEL	07711F	1.0	151,036	1.0	154,812
LEGAL COUNSEL	07731F	0.6	80,291	0.6	82,299
LEGAL COUNSEL	07735F	0.6	42,302	0.6	43,360
LEGAL COUNSEL	07736F	0.6	83,902	0.6	85,999
LEGAL COUNSEL	07781F	0.6	36,517	0.6	37,429
LEGAL COUNSEL	07800F	0.6	34,157	0.6	35,010
LEGAL COUNSEL	07822F	1.0	108,626	1.0	111,342
LEGAL COUNSEL	07843F	0.6	32,970	0.6	33,794
LEGAL COUNSEL	07859F	3.0	154,580	3.0	158,445
LEGAL COUNSEL	07867F	1.0	124,066	1.0	127,168
LEGAL COUNSEL	07905F	0.6	40,168	0.6	41,172
LEGAL COUNSEL	07907F	0.6	28,950	0.6	29,674
LEGAL COUNSEL	07916F	0.6	54,809	0.6	56,180
LEGAL COUNSEL/HOUSE MAJORITY LEADER	07999F	1.0	180,461	1.0	184,973
LEGAL COUNSEL - PT	07859F	1.2	58,888	1.2	60,360
LEGAL COUNSEL - PT	07991F	0.6	74,320	0.6	76,178
LEGISLATIVE AIDE	07708F	1.0	65,928	1.0	67,577
LEGISLATIVE AIDE	07732F	1.0	52,883	1.0	54,205
LEGISLATIVE AIDE	07734F	1.0	82,520	1.0	84,583
LEGISLATIVE AIDE	07758F	1.0	51,747	1.0	53,041
LEGISLATIVE AIDE	07773F	1.0	52,341	1.0	53,649
LEGISLATIVE AIDE	07777F	1.0	48,315	1.0	49,524
LEGISLATIVE AIDE	07859F	1.0	51,527	1.0	52,815
LEGISLATIVE AIDE	07881F	1.0	53,457	1.0	54,793
LEGISLATIVE AIDE	07886F	0.6	37,457	0.6	38,393
LEGISLATIVE AIDE	07949F	1.0	48,254	1.0	49,460
LEGISLATIVE AIDE	07958F	0.6	28,304	0.6	29,012
LEGISLATIVE AIDE	07977F	1.0	56,638	1.0	58,054
LEGISLATIVE AIDE	07983F	6.1	241,611	6.1	247,655
LEGISLATIVE AIDE	07988F	1.0	39,372	1.0	40,357
LEGISLATIVE ASSISTANT	07723F	1.0	70,649	1.0	72,415

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
LEGISLATIVE ASSISTANT	07773F	1.0	52,341	1.0	53,649
LEGISLATIVE ASSISTANT	07847F	1.0	52,964	1.0	54,288
LEGISLATIVE ASSISTANT	07857F	0.6	33,212	0.6	34,042
LEGISLATIVE GRANTS COORDINATOR	07741F	1.0	88,126	1.0	90,329
LEGISLATIVE PERSONNEL ADMIN	07867F	1.0	124,066	1.0	127,168
LEGISLATIVE PROJECT COORDINATO	07766F	1.0	51,446	1.0	52,732
LEGISLATIVE PROJECT COORDINATO	07856F	1.0	62,754	1.0	64,323
MANAGER COPY CENTER	07941F	1.0	50,317	1.0	51,575
MANAGER DATA SYSTEMS	07765F	1.0	104,365	1.0	106,973
MANAGER HOUSE OPERATIONS	07841F	1.0	63,689	1.0	65,282
NETWORK & SYSTEMS TECH I	07773F	3.0	157,023	3.0	160,947
NETWORK & SYSTEMS TECHNICIANII	07737F	1.0	79,865	1.0	81,861
OPERATIONS PROJECT COORDINATOR	07708F	1.0	65,928	1.0	67,577
PAYROLL ADMINISTRATOR	07757F	1.0	76,136	1.0	78,029
POLICY ANALYST	07886F	1.0	72,104	1.0	73,907
POLICY ANALYST	07897F	0.6	36,304	0.6	37,211
POLICY ANALYST	07942F	1.0	61,965	1.0	63,515
POLICY ANALYST I	07844F	2.0	111,170	2.0	113,950
POLICY ANALYST I	07868H	0.6	41,201	0.6	42,231
POLICY ANALYST II	07738F	2.0	148,412	2.0	152,122
POLICY ANALYST II	07833F	1.0	79,119	1.0	81,097
PRESS OPERATOR	07782F	2.0	110,280	2.0	113,038
PRINCIPAL POLICY ANALYST	07737F	1.0	79,865	1.0	81,861
PRODUCTION DIRECTOR	07745F	1.0	96,309	1.0	98,716
PROGRAM OFFICER	07757F	1.0	63,097	1.0	64,674
PROGRAM OFFICER	07841F	1.0	63,689	1.0	65,282
PROJ COORD/LEGISLATIVE AIDE	07779F	0.9	46,614	0.9	47,780
PUBLICIST	07722F	2.0	132,598	2.0	135,914
SECRETARY	07761F	0.6	36,261	0.6	37,168
SECRETARY	07776F	1.0	68,965	1.0	70,689
SECRETARY	07817F	4.7	217,871	4.7	223,316
SECRETARY	07859F	1.0	54,103	1.0	55,456
SECRETARY	07901F	1.0	67,425	1.0	69,111
SECRETARY	07930F	1.0	67,345	1.0	69,028
SECRETARY	07977F	1.0	56,638	1.0	58,054
SECRETARY/CLERK	07802F	1.0	55,856	1.0	57,252
SECRETARY I	07773F	1.0	57,575	1.0	59,014

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
SECRETARY OF THE SENATE	07940F	1.0	93,746	1.0	96,090
SENATE FISCAL ADVISOR	07759F	1.0	180,930	1.0	185,453
SENATE PARLIAMENTARIAN - PT	07993F	0.6	61,398	0.6	62,933
SENATE SERVICES ASSISTANT	07758F	1.0	47,043	1.0	48,219
SENIOR DEPUTY CHIEF OF STAFF	07914F	1.0	132,711	1.0	136,029
SENIOR DEPUTY CHIEF OF STAFF	07923F	1.0	160,013	1.0	164,012
SENIOR LEGAL COUNSEL	07963F	1.0	120,066	1.0	123,068
SENIOR LEGISLATIVE ANALYST	07784F	1.0	89,904	1.0	92,151
SENIOR POLICY ANALYST	07996F	1.0	74,617	1.0	76,482
SENIOR PRESS OPERATOR	07891F	1.0	64,222	1.0	65,828
SENIOR SECRETARY	07989F	1.0	67,510	1.0	69,198
SR LEGISLATIVE FISCAL ANALYST	07784F	1.0	98,466	1.0	100,928
SR. PRODUCER/DIRECTOR	07893F	1.0	89,423	1.0	91,659
SR PROJECT MANAGER	07738F	1.0	81,627	1.0	83,667
SUPERVISOR CLERICAL SERVICES	07727F	1.0	69,943	1.0	71,691
SUPERVISOR VET'S AFFAIRS OFFI	07773F	1.0	52,341	1.0	53,649
TELEVISION MAINTENANCE ENGINEE	07771F	1.0	90,468	1.0	92,730
TV DIRECTOR	07831F	1.0	73,641	1.0	75,482
TV DIRECTOR	07891F	1.0	54,657	1.0	56,024
TV TECHNICIAN	07723F	1.0	61,434	1.0	62,970
TV TECHNICIAN	07891F	4.0	218,628	4.0	224,096
TV TECHNICIAN	07973F	1.0	58,333	1.0	59,791
ZFTE RECONCILIATION TO AUTHORIZATION (UNCLASSIFIED)	00000A	(1.0)	0	(1.0)	0
Subtotal Unclassified		194.3	15,381,770	194.3	15,766,119
Subtotal		194.3	15,381,770	194.3	15,766,119
Seasonal/Special Salaries/Wages			99,807		102,302
FY 2021 Retro COLA Payment			328,310		0
Total Salaries			15,809,887		15,868,421
Benefits					
FICA			1,191,259		1,197,594
Health Benefits			2,670,806		2,795,176
Payroll Accrual			89,673		0
Retiree Health			830,031		706,316
Retirement			4,534,594		4,552,774
Subtotal			9,316,363		9,251,860

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	194.3	25,126,250	194.3	25,120,281
Cost Per FTE Position		129,317		129,286
Statewide Benefit Assessment		622,444		622,757
Payroll Costs	194.3	25,748,694	194.3	25,743,038
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		245,000		170,000
Management & Consultant Services		25,000		25,000
Subtotal		273,500		198,500
Total Personnel	194.3	26,022,194	194.3	25,941,538
Distribution by Source of Funds				
General Revenue	194.3	26,022,194	194.3	25,941,538
Total All Funds	194.3	26,022,194	194.3	25,941,538

Program Summary

Agency: General Assembly

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

Budget

Agency: General Assembly

Auditor General

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	4,978,009	4,932,629	5,824,712	6,336,160	6,397,474
Total Expenditures	4,978,009	4,932,629	5,824,712	6,336,160	6,397,474
Expenditures by Object					
Salary and Benefits	4,517,573	4,343,305	5,272,362	5,788,710	5,796,774
Contract Professional Services	2,769	4,593	600	600	600
Operating Supplies and Expenses	447,718	471,233	511,750	506,850	550,100
Assistance and Grants	0	113,497	0	0	0
Subtotal: Operating	4,968,060	4,932,629	5,784,712	6,296,160	6,347,474
Capital Purchases and Equipment	9,949	0	40,000	40,000	50,000
Subtotal: Other	9,949	0	40,000	40,000	50,000
Total Expenditures	4,978,009	4,932,629	5,824,712	6,336,160	6,397,474
Expenditures by Source of Funds					
General Revenue	3,428,009	3,319,131	4,042,287	4,434,543	4,478,233
Restricted Receipts	1,550,000	1,613,497	1,782,425	1,901,617	1,919,241
Total Expenditures	4,978,009	4,932,629	5,824,712	6,336,160	6,397,474

Personnel

Agency: General Assembly

Auditor General

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
ADMINISTRATIVE AIDE	07995F	1.0	54,511	1.0	55,874
ADMINISTRATIVE ASSISTANT	07872F	0.6	24,363	0.6	24,971
ADMINISTRATIVE ASSISTANT	07978F	1.0	60,126	1.0	61,629
ADMINISTRATIVE OFFICER	07724F	1.0	67,687	1.0	69,379
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	64,962	1.0	66,587
AUDIT MANAGER	07702F	1.0	108,460	1.0	111,170
AUDIT MANAGER	07743F	1.0	112,164	1.0	114,969
AUDIT MANAGER	07788F	1.0	108,820	1.0	111,542
AUDIT MANAGER	07986F	1.0	103,104	1.0	105,682
AUDITOR	07802F	8.0	425,568	8.0	436,208
AUDITOR	07857F	1.0	55,353	1.0	56,737
AUDITOR GENERAL	07703F	1.0	180,200	1.0	184,706
COMMUNICATIONS LIAISON OFFICER	07975F	0.6	43,873	0.6	44,969
CUSTODIAN	07877F	1.0	40,158	1.0	41,162
DATA SYSTEMS COORDINATOR	07957F	1.0	76,531	1.0	78,444
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	102,463	1.0	105,024
LEGAL COUNSEL	07850F	0.6	64,747	0.6	66,365
PRINCIPAL AUDITOR	07708F	6.0	395,568	6.0	405,462
PRINCIPAL AUDITOR	07747F	1.0	74,019	1.0	75,870
PRINCIPAL AUDITOR	07835F	1.0	79,217	1.0	81,197
PRINCIPAL AUDITOR	07841F	1.0	63,690	1.0	65,282
PRINCIPAL AUDITOR	07929F	1.0	80,850	1.0	82,871
PRINCIPAL AUDITOR	07982F	1.0	83,384	1.0	85,469
PRINCIPAL IT AUDITOR	07997F	1.0	89,408	1.0	91,642
SENIOR AUDIT MANAGER	07752F	1.0	134,516	1.0	137,878
SENIOR AUDIT MANAGER	07792F	1.0	130,777	1.0	134,047
SENIOR AUDIT MANAGER	07906F	1.0	126,807	1.0	129,977
SENIOR AUDITOR	07724F	0.6	40,613	0.6	41,627
SENIOR AUDITOR	07798F	4.0	234,184	4.0	240,040
SENIOR I.T. AUDITOR	07901F	1.0	67,426	1.0	69,111
SPECIAL PROJECTS AUDITOR	07752F	0.6	70,183	0.6	71,937
SR TECH RISK ANALYST	07940F	1.0	93,746	1.0	96,090
Subtotal Unclassified		45.0	3,457,478	45.0	3,543,918
Subtotal		45.0	3,457,478	45.0	3,543,918
FY 2021 Retro COLA Payment			67,344		0
Total Salaries			3,524,822		3,543,918

Personnel

Agency: General Assembly

Auditor General

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		30,000		30,000
FICA		267,331		269,062
Health Benefits		609,623		638,458
Holiday		8		0
Payroll Accrual		20,128		0
Retiree Health		186,253		158,765
Retirement		1,010,940		1,016,591
Subtotal		2,124,283		2,112,876
Total Salaries and Benefits	45.0	5,649,105	45.0	5,656,794
Cost Per FTE Position		125,536		125,707
Statewide Benefit Assessment		139,605		139,980
Payroll Costs	45.0	5,788,710	45.0	5,796,774
Purchased Services				
Other Contracts		600		600
Subtotal		600		600
Total Personnel	45.0	5,789,310	45.0	5,797,374
Distribution by Source of Funds				
General Revenue	45.0	4,051,748	45.0	4,058,163
Restricted Receipts	0.0	1,737,562	0.0	1,739,211
Total All Funds	45.0	5,789,310	45.0	5,797,374

Program Summary

Agency: General Assembly

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

Agency: General Assembly

Special Legislative Commissions

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	7,573	5,560	13,900	13,900	13,900
Total Expenditures	7,573	5,560	13,900	13,900	13,900
Expenditures by Object					
Operating Supplies and Expenses	7,573	5,560	13,900	13,900	13,900
Subtotal: Operating	7,573	5,560	13,900	13,900	13,900
Total Expenditures	7,573	5,560	13,900	13,900	13,900
Expenditures by Source of Funds					
General Revenue	7,573	5,560	13,900	13,900	13,900
Total Expenditures	7,573	5,560	13,900	13,900	13,900