

**VOLUME I:
GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES**

**OFFICE OF THE
GOVERNOR**

Agency Summary

Office of the Governor

Agency Mission

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island citizens.

Agency Description

The Office of the Governor is established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the Constitution of Rhode Island are faithfully executing the laws (Article IX, Section 2), commanding the state's military and naval forces (Article IX, Section 3), granting reprieves (Articles IX, Section 4) and pardons (Article IX, Section 13), convening special sessions of the General Assembly (Article IX, Section 7), and preparing and presenting to the General Assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Daniel J. McKee began on March 2, 2021.

Budget

Office of the Governor

| | 2020 Actuals | 2021 Actuals | 2022 Enacted Budget | 2022 Revised Budget | 2023 Recommended |
|--|------------------|------------------|---------------------|---------------------|------------------|
| Expenditures by Program | | | | | |
| Central Management | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Expenditures by Object | | | | | |
| Salary And Benefits | 6,077,402 | 5,920,062 | 6,119,375 | 6,528,635 | 6,533,993 |
| Contract Professional Services | 158,589 | 105,477 | 500 | 500 | 500 |
| Operating Supplies And Expenses | 364,061 | 428,858 | 416,651 | 464,491 | 450,687 |
| Assistance And Grants | 0 | 0 | 150,000 | 150,000 | 150,000 |
| Subtotal: Operating | 6,600,052 | 6,454,397 | 6,686,526 | 7,143,626 | 7,135,180 |
| Capital Purchases And Equipment | 5,892 | 34,469 | 17,100 | 17,100 | 17,100 |
| Subtotal: Other | 5,892 | 34,469 | 17,100 | 17,100 | 17,100 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Expenditures by Source of Funds | | | | | |
| General Revenue | 5,493,031 | 6,477,752 | 6,703,626 | 7,135,886 | 7,152,280 |
| Federal Funds | 1,112,913 | 11,115 | 0 | 24,840 | 0 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| FTE Authorization | 45.0 | 45.0 | 45.0 | 45.0 | 45.0 |

Personnel Agency Summary

Office of the Governor

| | FY 2022 | | FY 2023 | |
|--|-------------|------------------|-------------|------------------|
| | FTE | Cost | FTE | Cost |
| Unclassified | 45.0 | 4,358,669 | 45.0 | 4,600,724 |
| Subtotal | 45.0 | 4,358,669 | 45.0 | 4,600,724 |
| Turnover | | (275,256) | | (393,132) |
| FY 2021 Retro COLA Payment | | 94,978 | | 0 |
| Total Salaries | | 4,178,391 | | 4,207,592 |
| Benefits | | | | |
| FICA | | 309,303 | | 310,660 |
| Health Benefits | | 424,510 | | 443,937 |
| Payroll Accrual | | 23,810 | | 0 |
| Retiree Health | | 216,707 | | 184,939 |
| Retirement | | 1,210,370 | | 1,220,666 |
| Subtotal | | 2,184,700 | | 2,160,202 |
| Total Salaries and Benefits | 45.0 | 6,363,091 | 45.0 | 6,367,794 |
| Cost Per FTE Position | | 141,402 | | 141,507 |
| Statewide Benefit Assessment | | 165,544 | | 166,199 |
| Payroll Costs | 45.0 | 6,528,635 | 45.0 | 6,533,993 |
| Purchased Services | | | | |
| Other Contracts | | 500 | | 500 |
| Subtotal | | 500 | | 500 |
| Total Personnel | 45.0 | 6,529,135 | 45.0 | 6,534,493 |
| Distribution by Source of Funds | | | | |
| General Revenue | 45.0 | 6,529,135 | 45.0 | 6,534,493 |
| Total All Funds | 45.0 | 6,529,135 | 45.0 | 6,534,493 |

Program Summary

Agency: Office of the Governor

Central Management

Mission

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Budget

Agency: Office of the Governor

Central Management

| Expenditures by Sub Program | 2020 Actuals | 2021 Actuals | 2022 Enacted Budget | 2022 Revised Budget | 2023 Recommended |
|--|---------------------|---------------------|----------------------------|----------------------------|-------------------------|
| Governor's Office | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Expenditures by Object | | | | | |
| Salary and Benefits | 6,077,402 | 5,920,062 | 6,119,375 | 6,528,635 | 6,533,993 |
| Contract Professional Services | 158,589 | 105,477 | 500 | 500 | 500 |
| Operating Supplies and Expenses | 364,061 | 428,858 | 416,651 | 464,491 | 450,687 |
| Assistance and Grants | 0 | 0 | 150,000 | 150,000 | 150,000 |
| Subtotal: Operating | 6,600,052 | 6,454,397 | 6,686,526 | 7,143,626 | 7,135,180 |
| Capital Purchases and Equipment | 5,892 | 34,469 | 17,100 | 17,100 | 17,100 |
| Subtotal: Other | 5,892 | 34,469 | 17,100 | 17,100 | 17,100 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |
| Expenditures by Source of Funds | | | | | |
| General Revenue | 5,493,031 | 6,477,752 | 6,703,626 | 7,135,886 | 7,152,280 |
| Federal Funds | 1,112,913 | 11,115 | 0 | 24,840 | 0 |
| Total Expenditures | 6,605,944 | 6,488,866 | 6,703,626 | 7,160,726 | 7,152,280 |

Personnel

Agency: Office of the Governor

Central Management

| | | FY 2022 | | FY 2023 | |
|---|--------|---------|---------|---------|---------|
| | | FTE | Cost | FTE | Cost |
| Unclassified | | | | | |
| ADMINISTRATIVE ASSISTANT | 08325A | 1.0 | 59,247 | 1.0 | 63,273 |
| CHIEF OF STAFF (GOV OFF) | 08354A | 1.0 | 202,026 | 1.0 | 213,851 |
| COMMUNICATIONS ASSOCIATE (G O) | 00817F | 1.0 | 40,768 | 1.0 | 41,787 |
| COMMUNITY AFFAIRS & OUTREACH MANAGER (GOV OFF) | 08343A | 1.0 | 123,744 | 1.0 | 132,239 |
| COMMUNITY OUTREACH COORD (GO) | 08325A | 1.0 | 60,148 | 1.0 | 63,782 |
| CONSTITUENT SERVICES ASSOCIATE | 00817A | 1.0 | 40,461 | 1.0 | 41,472 |
| CONSTITUENT SERVICES ASSOCIATE | 08318A | 1.0 | 45,824 | 1.0 | 48,177 |
| CONSTITUENT SVS ASSO I (G O) | 08318A | 3.0 | 138,076 | 3.0 | 145,105 |
| DEP COUNSEL ON POLICY (GOV OFF) | 08339A | 1.0 | 102,588 | 1.0 | 110,553 |
| DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE) | 08351A | 1.0 | 166,071 | 1.0 | 175,623 |
| DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE) | 08352A | 1.0 | 175,062 | 1.0 | 186,160 |
| DEPUTY COMMUNICATIONS DIRECTOR (GOV OFFICE) | 08337A | 1.0 | 97,689 | 1.0 | 105,132 |
| DEPUTY COUNSEL (GOV OFF) | 08345A | 1.0 | 146,123 | 1.0 | 149,776 |
| DEPUTY COUNSEL (GOV OFFICE) | 08345A | 1.0 | 146,123 | 1.0 | 149,776 |
| DEPUTY POLICY DIRECTOR (G O) | 08345A | 1.0 | 134,329 | 1.0 | 143,087 |
| DEPUTY PRESS SECRETARY (GOV OFF) | 08336A | 1.0 | 94,292 | 1.0 | 101,588 |
| DIGI COMM DIR/POL ANALYST(GO) | 08330A | 1.0 | 71,196 | 1.0 | 72,976 |
| DIRECTOR EXECUTIVE OPERATIONS (GOV OFF) | 08334A | 1.0 | 84,973 | 1.0 | 90,269 |
| DIRECTOR OF LEGISLATIVE & INTERGOVERNMENTAL AFFAIRS | 08345A | 1.0 | 134,329 | 1.0 | 143,087 |
| DIRECTOR OF MUNICIPAL AFFAIRS (GOV OFFICE) | 08335A | 1.0 | 86,734 | 1.0 | 92,135 |
| DIRECTOR OF SCHEDULING (G O) | 08334A | 1.0 | 85,910 | 1.0 | 91,387 |
| DIR OF COMM AFF & OUTRCH (GO) | 08339A | 1.0 | 102,588 | 1.0 | 110,553 |
| DIR OF COMMUNICATIONS (GO) | 08344A | 1.0 | 129,034 | 1.0 | 137,667 |
| EXECUTIVE COUNSEL (GOVERNOR'S OFFICE) | 08347A | 1.0 | 172,382 | 1.0 | 176,692 |
| GOVERNOR | 00527F | 1.0 | 153,130 | 1.0 | 162,498 |
| MANAGER OF APPOINTMENTS (GO) | 08339A | 1.0 | 102,588 | 1.0 | 110,553 |
| OFFICE MANAGER (GOVERNORS OFFICE) | 08328A | 1.0 | 74,550 | 1.0 | 76,413 |
| POL ANALYST & PUB REC OFF (GO) | 08332A | 1.0 | 78,766 | 1.0 | 83,678 |
| POLICY ADVISOR | 08329A | 1.0 | 70,131 | 1.0 | 74,493 |
| POLICY ADVISOR I (GOV'S OFFICE) | 08326A | 1.0 | 62,718 | 1.0 | 66,583 |
| POLICY ADVISOR II (GOV OFF) | 08326A | 1.0 | 68,143 | 1.0 | 70,662 |
| POLICY ASSOCIATE (GOV OFFICE) | 00817A | 1.0 | 40,461 | 1.0 | 41,472 |
| SENIOR ADVISOR TO THE GOVERNOR (GOV'S OFFICE) | 08348A | 1.0 | 160,372 | 1.0 | 166,049 |
| SMALL BUSINESS LIAISON (GOV OFF) | 08339A | 1.0 | 114,388 | 1.0 | 117,247 |

Personnel

Agency: Office of the Governor

Central Management

| | FY 2022 | | FY 2023 | | |
|--|---------|-------------|------------------|-------------|------------------|
| | FTE | Cost | FTE | Cost | |
| Unclassified | | | | | |
| SPEC ASST TO CHF OF STAFF (GO) | 08329A | 1.0 | 76,648 | 1.0 | 79,506 |
| SPEC ASST TO DEP CHF OF STAFF | 08329A | 1.0 | 75,882 | 1.0 | 79,506 |
| SPECIAL ASSISTANT TO DEPUTY CHIEF OF STAFF (GOV OFF) | 08319A | 1.0 | 47,483 | 1.0 | 49,926 |
| SPECIAL ASSISTANT TO THE CHIEF OF STAFF (GOV'S OFFICE) | 08334A | 1.0 | 83,350 | 1.0 | 88,539 |
| SR ADVISOR / SPECIAL COUNSEL (GOV OFFICE) | 08351A | 1.0 | 160,704 | 1.0 | 173,955 |
| SR ADVISOR TO THE GOVERNOR (GO | 08339A | 1.0 | 102,588 | 1.0 | 110,553 |
| SR ADVISOR TO THE GOVERNOR (GO | 08345A | 1.0 | 134,329 | 1.0 | 143,087 |
| SR. CONSTITUENT SVC ASSOCIATE II (GOV OFFICE) | 08322A | 1.0 | 56,462 | 1.0 | 60,271 |
| STAFF WRITER & CONTENT MGR (GOV'S OFFICE) | 08324A | 1.0 | 56,259 | 1.0 | 59,586 |
| Subtotal Unclassified | | 45.0 | 4,358,669 | 45.0 | 4,600,724 |
| Subtotal | | 45.0 | 4,358,669 | 45.0 | 4,600,724 |
| Turnover | | | (275,256) | | (393,132) |
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