

**VOLUME I:**  
**GENERAL GOVERNMENT**  
**AND QUASI-PUBLIC AGENCIES**

**OFFICE OF THE**  
**LIEUTENANT GOVERNOR**

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## **Agency Summary**

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### **Office of Lieutenant Governor**

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#### **Agency Mission**

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### **Agency Description**

The Lieutenant Governor was established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his or her death, resignation, impeachment, or inability to serve. The Lieutenant Governor appoints members of the general public to serve on boards and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans' affairs, education, economic development, the environment, long-term care, health care, and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

#### **Statutory History**

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power; duties in the case of death, resignation, or impeachment of the Governor; responsibilities in the case of a vacancy of position; and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long-Term Care Coordinating Council (R.I. General Laws § 23-17.3-2), the Emergency Management Advisory Committee (RIGL § 30-15-6), and the Small Business Advocacy Council (RIGL § 42-91-2).

# Budget

## Office of Lieutenant Governor

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,142,644	1,003,177	1,199,161	1,263,354	1,353,568
<b>Total Expenditures</b>	<b>1,142,644</b>	<b>1,003,177</b>	<b>1,199,161</b>	<b>1,263,354</b>	<b>1,353,568</b>
<b>Expenditures by Object</b>					
Salary And Benefits	1,045,223	864,279	1,071,092	1,075,285	1,153,520
Contract Professional Services	47,326	55,130	48,000	58,000	58,000
Operating Supplies And Expenses	49,531	83,768	79,319	129,319	141,298
<b>Subtotal: Operating</b>	<b>1,142,080</b>	<b>1,003,177</b>	<b>1,198,411</b>	<b>1,262,604</b>	<b>1,352,818</b>
Capital Purchases And Equipment	564	0	750	750	750
<b>Subtotal: Other</b>	<b>564</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,142,644</b>	<b>1,003,177</b>	<b>1,199,161</b>	<b>1,263,354</b>	<b>1,353,568</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,142,644	1,002,553	1,199,161	1,263,354	1,353,568
Federal Funds	0	624	0	0	0
<b>Total Expenditures</b>	<b>1,142,644</b>	<b>1,003,177</b>	<b>1,199,161</b>	<b>1,263,354</b>	<b>1,353,568</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

# Personnel

## Agency: Office of Lieutenant Governor

### Lt. Governor's Office - General

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
CHIEF OF STAFF (LT GOV)	08448A	1.0	175,464	1.0	186,191
EXECUTIVE ASSISTANT/SPEC PROJECTS (LT.GOV)	08428A	1.0	68,822	1.0	73,085
LIEUTENANT GOVERNOR	00531F	1.0	126,084	1.0	133,495
POL ANALYST/SPEC PROJ (LT.GOV)	08427A	1.0	53,055	1.0	54,382
POLICY ANALYST/GRAPHICS (LT.GOV)	08414A	1.0	53,055	1.0	54,382
POLICY ANALYST/SPEC PROJ (LT GOV)	08429A	1.0	71,533	1.0	75,983
SENIOR POLICY ANALYST (LT.GOV)	08433A	1.0	90,136	1.0	96,572
SR. ADVISOR / DIRECTOR OF GOVERNMENT AFFAIRS AND DIVERSITY	08425A	1.0	70,943	1.0	72,717
<b>Subtotal Unclassified</b>		<b>8.0</b>	<b>709,092</b>	<b>8.0</b>	<b>746,807</b>
<b>Subtotal</b>		<b>8.0</b>	<b>709,092</b>	<b>8.0</b>	<b>746,807</b>
Turnover			(34,779)		0
FY 2021 Retro COLA Payment			13,791		0
<b>Total Salaries</b>			<b>688,104</b>		<b>746,807</b>
<b>Benefits</b>					
FICA			50,835		55,005
Health Benefits			70,935		73,966
Payroll Accrual			3,930		0
Retiree Health			36,318		33,456
Retirement			197,936		214,787
<b>Subtotal</b>			<b>359,954</b>		<b>377,214</b>
<b>Total Salaries and Benefits</b>		<b>8.0</b>	<b>1,048,058</b>	<b>8.0</b>	<b>1,124,021</b>
<b>Cost Per FTE Position</b>			<b>131,007</b>		<b>140,503</b>
Statewide Benefit Assessment			27,227		29,499
<b>Payroll Costs</b>		<b>8.0</b>	<b>1,075,285</b>	<b>8.0</b>	<b>1,153,520</b>
<b>Purchased Services</b>					
Legal Services			48,000		48,000
Training and Educational Services			10,000		10,000
<b>Subtotal</b>			<b>58,000</b>		<b>58,000</b>
<b>Total Personnel</b>		<b>8.0</b>	<b>1,133,285</b>	<b>8.0</b>	<b>1,211,520</b>
<b>Distribution by Source of Funds</b>					
General Revenue		8.0	1,133,285	8.0	1,211,520
<b>Total All Funds</b>		<b>8.0</b>	<b>1,133,285</b>	<b>8.0</b>	<b>1,211,520</b>