

VOLUME II:
HEALTH AND HUMAN SERVICES

DEPARTMENT OF
HEALTH

Agency Summary

Department of Health

Agency Mission

The Department of Health's vision is "All people in Rhode Island will have the opportunity to live a safe and healthy life in a safe and healthy community" and its mission is to "Protect and promote the health of Rhode Islanders."

Agency Description

The vision and mission recognize that while the Department made strides in achieving its population health goals, disparities persist, and for the first time in modern years the current generation of children may have a shorter life expectancy than their parents. The Department has three strategic priorities that will frame its work: The Department strives to achieve the following outcomes: reduce the burden of disease and disability in the population; assure safe and healthy environments; assure access for all to high quality health services; and promote healthy behaviors and practices. The Department's programs will employ five health strategies to drive success in accomplishing their strategic priorities: promote healthy living through all stages of life; ensure access to safe food, water and quality environments in all communities; promote a comprehensive health system that a person can navigate, access and afford; prevent, investigate, control and eliminate health hazards and emergent threats; and analyze and communicate data to improve the public's health.

Statutory History

Authorization for the Department of Health is contained in various sections of R.I. General Laws § 23.

Budget

Department of Health

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
Central Management	15,368,816	19,631,306	35,735,625	46,161,956	18,067,114
Community Health and Equity	99,201,857	96,867,063	113,075,253	123,234,172	118,964,642
Environmental Health	12,984,295	13,148,989	13,866,161	15,981,388	15,485,365
Health Laboratories and Medical Examiner	13,242,293	13,016,007	13,148,234	14,795,134	14,141,563
Customer Services	13,226,780	13,982,355	14,982,808	16,036,842	17,358,962
Policy, Information and Communications	5,162,148	4,580,647	4,946,363	5,733,066	5,101,194
Preparedness, Response, Infectious Disease, & Emergency Medical Services	19,031,971	18,928,420	33,099,004	23,654,499	21,644,214
COVID-19	14,945,803	291,348,554	241,991,855	345,639,699	162,225,635
Total Expenditures	193,163,962	471,503,341	470,845,303	591,236,756	372,988,689
Expenditures by Object					
Salary And Benefits	61,048,314	67,052,801	71,326,203	73,456,188	70,984,193
Contract Professional Services	20,052,432	225,576,488	206,216,538	285,759,271	11,753,445
Operating Supplies And Expenses	68,679,971	94,129,748	130,603,962	153,365,711	241,267,018
Assistance And Grants	41,537,069	79,285,056	61,646,518	76,744,273	47,968,930
Subtotal: Operating	191,317,786	466,044,093	469,793,221	589,325,443	371,973,586
Capital Purchases And Equipment	1,846,176	5,302,567	1,052,082	1,911,313	1,015,103
Operating Transfers	0	156,681	0	0	0
Subtotal: Other	1,846,176	5,459,248	1,052,082	1,911,313	1,015,103
Total Expenditures	193,163,962	471,503,341	470,845,303	591,236,756	372,988,689
Expenditures by Source of Funds					
General Revenue	38,272,941	207,495,584	31,030,190	33,225,823	32,752,820
Federal Funds	112,011,353	217,978,570	368,284,737	475,829,565	282,519,401
Restricted Receipts	42,480,962	45,833,537	70,930,376	81,581,368	57,316,468
Operating Transfers From Other Funds	398,705	195,649	600,000	600,000	400,000
Total Expenditures	193,163,962	471,503,341	470,845,303	591,236,756	372,988,689
FTE Authorization	499.6	513.6	530.6	530.4	535.4

Personnel Agency Summary

Department of Health

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Classified	527.4	43,274,638	532.4	44,987,060
Unclassified	3.0	612,339	3.0	638,244
Subtotal	530.4	43,886,977	535.4	45,625,304
Transfer Out		(582,960)		(596,471)
Transfer In		371,468		143,416
Overtime		3,549,277		441,737
Seasonal/Special Salaries/Wages		444,353		454,808
Turnover		(1,762,199)		(1,827,223)
FY 2021 Retro COLA Payment		980,733		0
Total Salaries		46,887,649		44,241,571
Benefits				
Contract Stipends		505,072		543,776
FICA		3,334,442		3,357,365
Health Benefits		5,894,804		6,416,516
Holiday		4,166		10,594
Payroll Accrual		247,596		0
Retiree Health		2,294,151		1,967,369
Retirement		12,567,457		12,712,370
Subtotal		24,847,688		25,007,990
Total Salaries and Benefits	530.4	71,735,337	535.4	69,249,561
Cost Per FTE Position		135,248		129,342
Statewide Benefit Assessment		1,720,851		1,734,632
Payroll Costs	530.4	73,456,188	535.4	70,984,193
Purchased Services				
Buildings and Ground Maintenance		31,062		31,062
Clerical and Temporary Services		3,536,608		2,263,724
Design and Engineering Services		6,526,906		162,750
Information Technology		11,765,503		2,057,782
Legal Services		460,771		1,000
Management & Consultant Services		58,892,520		551,250
Medical Services		171,299,307		1,560,991
Other Contracts		25,830,975		11,678
Training and Educational Services		6,269,941		4,236,674
University and College Services		1,145,678		876,534
Subtotal		285,759,271		11,753,445
Total Personnel	530.4	359,215,459	535.4	82,737,638

Personnel Agency Summary

Department of Health

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	204.0	25,017,345	206.0	24,451,849
Federal Funds	243.8	303,325,391	243.8	44,422,847
Restricted Receipts	82.6	30,872,723	85.6	13,862,942
Total All Funds	530.4	359,215,459	535.4	82,737,638

Performance Measures

Department of Health

Food Protection

The percent of establishments with critical violations is a significant determinant of food safety. The critical violations (temperature control, cooking, approved source, contamination, and employee health) are those that are known to be direct causes of foodborne illness. Fewer food establishments with critical violations means less food safety hazards which should translate into fewer foodborne illnesses. The figures below represent the percent of food establishments with critical violations during routine inspections.

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	60.00%	55.00%	55.00%	55.00%
Actual	60.30%	62.70%	0.00%	0.00%	

Medical Marijuana License Issuance

Timely license processing helps ensure that patients in the medical marijuana program are being licensed in the timeframe allowable by statute and regulation. Meeting that timeframe allows patients in the medical marijuana program the quickest access to the medication. The figures below represent the proportion of medical marijuana licenses issued within the statutory timeframe (i.e., 35 days from receipt of application).

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	100.00%	100.00%	100.00%	100.00%
Actual	100.00%	0.00%	0.00%	0.00%	

APA Regulations Page Reduction

Per the Administrative Procedures Act (APA) and RI Executive Order 15-07, a reduction in the number of pages of regulation demonstrates an ongoing effort to streamline regulations to improve clarity, effectiveness, ease of use, and navigation for the public and regulated parties. Duplicate, redundant, and outdated language has been removed and clarified. The figures below represent the cumulative proportion of regulation pages reduced through Administrative Procedures Act activities. [Notes: Missing values appear as zeros in the measure. RIDOH has revised its projected 2019-2021 targets for APA regulation page reductions to 0%, as RIDOH does not anticipate significantly reducing the number of regulations pages beyond the baseline reductions completed in 2017-2018, which included streamlining and removal of statutory reiterations. Future regulations pages may increase slightly as required by new and future statutory mandates.]

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Black:White Infant Mortality Ratio

Racial and ethnic disparities continue to exist among infant deaths, where the gap has widened since 2015. RIDOH has convened a Disparities in Infant Mortality Advisory Group (DIM) that addresses disparities in infant mortality, which is a leading indicator of health and is used as the leading measure for racial/ethnic disparities among infants. This performance measure, which is utilized by the DIM group, represents the ratio of black infant mortality compared to white infant mortality in Rhode Island (number of infant deaths per 1,000 live births). [Notes: The ratio is reported as a three-year aggregate (i.e., 2019 = 2016-2018; 2020 = 2017-2019; and 2021 = 2018-2020). Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	3.00	3.00	2.50	2.00
Actual	4.20	3.10	0.00	0.00	

Performance Measures

Department of Health

Blood Lead Screening at 12 months

The earlier children with elevated blood lead levels (EBLL) are identified, the earlier lead exposures can be identified and eliminated. The figures below represent the proportion of Rhode Island children who have received at least one blood lead screening by 12 months. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target		0.00%	80.00%	81.00%	81.00%	81.00%
Actual		74.23%	70.18%	0.00%	0.00%	

Timeliness of Reporting Drinking Water Tests

Coliform bacteria in drinking water must be reported as soon as possible because it is an immediate public health concern. The figures below represent the proportion of public drinking water test results (i.e., coliforms analysis only) reported within the designated timeframe (i.e., 2 days). [Notes: Sometimes three days are required to perform the alternative testing when interference in the sample prevents routine testing. Less than 1% were reported within 4 days due to timing of sample submission. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target		0.00%	100.00%	100.00%	100.00%	100.00%
Actual		99.50%	96.80%	0.00%	0.00%	

Timeliness of Reporting / Uploading DNA Tests

Convicted offender and arrestee DNA profiles are uploaded into the national DNA database, CODIS. These samples are searched on a weekly basis against forensic (casework) DNA profiles and those of all other states. Resultant DNA matches (hits) can lead to solving crimes, thereby aiding law enforcement investigations. The figures below represent the proportion of convicted offender and arrestee DNA profiles uploaded to CODIS within the designated timeframe (i.e., 120 days). [Notes: Data collection started in 2017.]

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target		0.00%	100.00%	100.00%	100.00%	100.00%
Actual		98.00%	99.00%	0.00%	0.00%	

Rabies Vaccination: Percentage of cases referred for PEP

Timely post exposure prophylaxis (PEP) with rabies vaccine after a high-risk animal bite is 100% effective in preventing human rabies which is a uniformly fatal disease in humans. The rabies surveillance and prevention program handles about 3000 reports of animal to human exposure annually, assesses risk, and case manages individuals to obtain timely vaccinations. The figures below represent the proportion of eligible high-risk cases that are referred for vaccination within 5 days of receipt of the report.

	<i>Reporting Period: Calendar Year</i>					
	<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target		0.00	100.00	100.00	100.00	100.00
Actual		90.60	95.60	0.00	0.00	

Performance Measures

Department of Health

COVID-19 vaccination: Percentage population fully vaccinated

The COVID-19 vaccination campaign aims to protect human life, reduce the burden on health care systems, support the re-opening of the state's economy, and equitably distribute vaccines through accessible points of distribution. Ultimately, the state is focused on successfully mitigating morbidity and mortality from SARS-CoV-2 virus through effective and efficient vaccination strategies that ensure universal access to the vaccine. The figures below represent the percentage of the RI population fully vaccinated against COVID-19 (two doses of mRNA or one dose of Johnson & Johnson).

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target	0.00	0.00	70.00	90.00	90.00
Actual	0.00	0.00	64.41	0.00	

COVID-19 screenings: Number of COVID-19 screening tests

Laboratory testing is a key component in the diagnosis of COVID-19 infection and critical for identifying new patients to reduce ongoing transmission to others. ([Note: Mission values appear as zeros in the measure.] The figures below represent the number of COVID-19 screening tests performed.

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target	0	0	80,000	80,000	80,000
Actual	0	127,043	0	0.00	

COVID-19 Testing: Timeliness of Reporting COVID-19 Tests

Timeliness of laboratory testing is a key component in the diagnosis of COVID-19 infection and critical for identifying new patients to reduce ongoing transmission to others. The figures below represent the proportion of COVID-19 screening test results reported within the designated timeframe (i.e., by the next day).

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target	0.00	95.00	95.00	95.00	95.00
Actual	0.00	85.80	0.00	0.00	

Performance Measures

Department of Health

Healthcare – Racial Discrimination

Disparity in reported racial discrimination in health care settings between BIPOC (Black, Indigenous People of Color) and white (non-Hispanic) individuals. Performance measure based on the percentage of adults who, within the past 12 months, when seeking health care, felt their experiences were worse than people of other races. Source: Rhode Island Behavioral Risk Factor Surveillance System. One of RIDOH's three leading priorities is ensuring access to quality health services for all Rhode Islanders, including the state's vulnerable populations. Racism is a public health crisis and experiences of racial discrimination in healthcare settings create barriers to accessing quality health services. Achieving health equity will require eliminating racial discrimination in healthcare. The figures below are derived from responses on the Rhode Island Behavioral Risk Factor Surveillance System (BRFSS) for adults who reported experiences worse than people of other races when seeking health care in the past 12 months. The BRFSS data are available in an overall rate and broken out by race/ethnicity. In 2019-2020 (two years combined in order to report on populations with smaller sample sizes) there was significant variation by race/ethnicity with 7.3% of Black Non-Hispanic people and 3.4% of Hispanic/Latino people reporting worse experiences compared to 1.4% of White Non-Hispanic people. With the goal of measuring disparities, it is not effective to use the combined statewide average that obscures differences between racial and ethnic groups. Therefore, this measure represents the difference between the estimated percent of BIPOC (combination of Black, Non-Hispanic; Other, Non-Hispanic; and Hispanic of any race) individuals compared to White, Non-Hispanic. In 2019 an estimated 4.3% of BIPOC compared to 1.4% of white non-Hispanic Rhode Islanders reported experiencing worse health care than people of other races, a 2.9 percentage point difference. In 2020 during the pandemic, it went up to an estimated 4.7% of BIPOC and 1.6% of white non-Hispanic Rhode Islanders, for a 3.1 percentage point difference.

While the overall goal is to have no one feel that they experience worse care than people of other races, the target will be to reduce and eventually eliminate the disparity between groups so that there is no statistical difference between racial/ethnic groups.

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	0.00	3.00	2.80	2.50
Actual	2.90	3.10	0.00	0.00	

New HIV Cases

Rhode Island and the city of Providence have signed on to the IAPAC 90-90-90 initiative with a goal that 90% of persons living with HIV will know their status, 90% are engaged in care, and 90% achieve viral suppression. Reductions in new diagnoses may point to decreases in disease transmission as a result of greater engagement in care and viral suppression which are pillars of the HIV Prevention Program. Diagnoses also show success in finding cases and ensuring that individuals are aware of their status, critical to ensuring engagement in care. The figures below represent the number of new cases of HIV diagnosed in Rhode Island. [Notes: 2019 data are reported through 6/30/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	51.00	45.00	40.00	36.00
Actual	73.00	54.00	0.00	0.00	

Timeliness of Professional License Issuance

License processing time is measured from the submission of application to the date of issuance. Processing professional licenses in a timely manner ensures that licensees are able to work in Rhode Island. The figures below represent the proportion of Rhode Island healthcare licenses (i.e., physicians, nurses, pharmacy, dental, nursing assistants) issued within the target timeframe (i.e., 180 days from receipt of application).

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	100.00%	99.00%	100.00%	100.00%
Actual	99.00%	0.00%	99.00%	0.00%	

Performance Measures

Department of Health

Adult Smoking Rate

Tobacco use is the single most preventable cause of death and disease in the United States. The health risks do not just affect the smoker; each year, approximately 443,000 Americans die from smoking or exposure to secondhand smoke. More alarming is the fact that for every person who dies from tobacco use, 20 more people suffer from one or more serious tobacco-related illness, including numerous types of cancer, heart disease, and respiratory illnesses. The figures below represent the proportion of Rhode Island adults smoking cigarettes regularly according to the Behavioral Risk Factor Surveillance System (BRFSS). [Notes: CY 2021 BRFSS data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	30.40%	36.20%	25.00%	25.00%
Actual	0.00%	13.50%	0.00%	0.00%	

Rhode Islanders with Primary Care Provider

Threats to repeal the Affordable Care Act and other insurance market instability may limit patients' access to primary care over time. The figure below represent the proportion of Rhode Island adults with a personal doctor or healthcare provider. [Notes: Actuals include those who indicated having "one" or "more than one" personal doctor/healthcare provider. CY 2019 data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	88.40%	88.40%	89.00%	90.00%
Actual	0.00%	86.60%	0.00%	0.00%	

Opioid Overdose Deaths

Opioid misuse, dependence, and addiction are problematic. Opioid addiction is a chronic, relapsing disease that can develop with repeated exposure to opioids. Untreated, it can be deadly. The figures below represent the number of Rhode Island opioid overdose deaths. [Notes: CY 2021 data represent cases confirmed through March 2021; data are from the Office of State Medical Examiners]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	283.00	308.00	292.00	277.00
Actual	256.00	324.00	0.00	0.00	

Youth E-Cigarette Rate

Nicotine and tobacco use in any form (including e-cigarettes, sometimes referred to as "vaping" or "juuling" can harm developing brains of children and teens. Nicotine, a chemical that may also be used as a pesticide poison, affects the front part of the brain that manages learning, memory, weighing risk, lifelong decision-making, mood, impulse control, reasoning, and addiction to other substances including alcohol and drugs. Brain development continues until a person's mid-20s and nicotine is most harmful to brain health during childhood, teen years, and young adulthood when neuropathways are being formed in the brain for life. For these reasons, nicotine addiction can happen very quickly, especially among young people. The data below represent the percentage of Rhode Island high school students who report current use of an electronic vapor product at least one day in the past 30 days prior to the survey. [Notes: Data are available every other year (odd number years) from the Youth Risk Behavior Survey (YRBS). 2020 data are not yet available. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	18.50%	25.00%	25.00%	25.00%
Actual	30.08%	0.00%	0.00%	0.00%	

Program Summary

Agency: Department of Health

Central Management

Mission

The primary mission of the Central Management program is to provide leadership, administrative, and programmatic oversight to the various programs and operations of the Department of Health.

Description

The Executive Functions subprogram encompasses the Office of the Director, which includes the RIDOH Academic Institute, the Health Equity Institute, Management Services and Legal Services. The Director and the leadership team provide overall direction to the Department, coordinate operations across program lines to carry out statutory mandates, provide legal services that support the enforcement of health laws and regulations; and provide community and legislative liaison services. This overall direction is guided by RIDOH's three Leading Priorities: (1) address socioeconomic and environmental determinants of health, (2) eliminate disparities of health and promote health equity, and (3) ensure access to quality health services for all Rhode Islanders, including vulnerable populations. Since establishing these strategic priorities, RIDOH has aligned its organizational structure and investments by creating the Health Equity Institute, the RIDOH Academic Institute, and enhanced evaluation of expenditures. The Health Equity Institute (HEI) subprogram is strategically positioned within the Director of Health's Office to apply a health equity and racial equity lens to all RIDOH programs and policies as they work to achieve RIDOH's three Leading Priorities. The RIDOH Academic Institute subprogram strengthens the integration of scholarly activities across RIDOH programs to achieve excellence in public health policy and practice through academic collaborations and a multidisciplinary approach to public health in Rhode Island. To achieve this, the RIDOH Academic Institute facilitates collaborations and opportunities for internal staff and external partners that focus on public health research and education as well as workforce development for public health and health professionals. The Management Services subprogram provides administrative services and support for the department including budget, finance, purchasing, human resources and information systems.

Statutory History

Authorization for the Central Management program includes §42-6-5, §42-6-8, §42-6-9, §42-6-10, and various sections of Title 23, Chapter 1.

Budget

Agency: Department of Health

Central Management

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Academic Center	(19,410)	36,163	21,799	20,748	20,000
Executive Functions	3,394,901	2,794,308	2,414,966	2,479,068	2,099,110
Health Equity Institute	4,868,454	4,515,299	5,439,175	5,442,027	5,177,067
Management Services	7,124,872	12,285,536	27,859,685	38,220,113	10,770,937
Total Expenditures	15,368,816	19,631,306	35,735,625	46,161,956	18,067,114
Expenditures by Object					
Salary and Benefits	6,447,564	7,528,179	11,073,689	9,259,344	9,538,886
Contract Professional Services	963,101	4,874,080	9,076,676	18,904,523	969,384
Operating Supplies and Expenses	5,559,320	4,718,456	8,146,251	9,332,374	4,298,161
Assistance and Grants	2,333,319	2,429,294	7,439,009	8,665,715	3,260,683
Subtotal: Operating	15,303,304	19,550,009	35,735,625	46,161,956	18,067,114
Capital Purchases and Equipment	65,512	81,297	0	0	0
Subtotal: Other	65,512	81,297	0	0	0
Total Expenditures	15,368,816	19,631,306	35,735,625	46,161,956	18,067,114
Expenditures by Source of Funds					
General Revenue	3,593,643	3,110,422	3,232,283	3,300,445	2,965,099
Federal Funds	4,646,008	4,235,509	4,631,858	4,606,398	4,322,005
Restricted Receipts	7,129,166	12,285,375	27,871,484	38,255,113	10,780,010
Total Expenditures	15,368,816	19,631,306	35,735,625	46,161,956	18,067,114

Personnel

Agency: Department of Health

Central Management

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	9.0	836,973	9.0	894,255
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	5.0	392,139	5.0	422,996
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	152,706	2.0	159,724
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	125,913	1.0	130,333
ASSOCIATE DIRECTOR OF HEALTH	00146A	1.0	124,708	1.0	138,338
CHIEF CLERK	00B16A	2.0	95,919	2.0	101,287
CHIEF HUMAN SERVICES BUSINESS OFFICER	00133A	1.0	76,999	1.0	81,799
CHIEF IMPLEMENTATION AIDE	00128A	2.0	143,807	2.0	147,403
CHIEF OFFICE OF HEALTH PROMOTION	00137A	1.0	98,718	1.0	101,186
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	2.0	185,202	2.0	196,017
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,608	1.0	90,823
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	98,718	1.0	101,186
FISCAL MANAGEMENT OFFICER	00326A	2.0	126,747	2.0	135,306
HUMAN SERVICES BUSINESS OFFICER	00322A	2.0	111,468	2.0	117,616
INTERDEPARTMENTAL PROJECT MANAGER	00139A	3.0	316,887	3.0	324,810
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	1.0	61,376	1.0	62,869
PRINCIPAL HUMAN SERVICES BUSINESS OFFICER	00328A	3.0	236,629	3.0	245,728
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	1.0	92,492	1.0	92,291
PROGRAMMING SERVICES OFFICER	00131A	1.0	90,766	1.0	93,035
PROGRAMMING SERVICES OFFICER	00331A	1.0	72,221	0.0	0
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	1.0	70,898	1.0	75,200
SENIOR LEGAL COUNSEL	00134A	1.0	79,928	1.0	84,912
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	4.0	321,089	4.0	334,150
SUPERVISING ACCOUNTANT	00131A	1.0	76,119	1.0	80,900
Subtotal Classified		49.0	4,077,030	48.0	4,212,164
Unclassified					
DIRECTOR DEPARTMENT OF HEALTH	0955KF	1.0	150,084	1.0	153,761
Subtotal Unclassified		1.0	150,084	1.0	153,761
Subtotal		50.0	4,227,114	49.0	4,365,925
Transfer Out			(1,147,604)		(1,021,177)
Transfer In			2,617,452		2,667,878
Overtime			131,346		60,810
Turnover			(173,016)		(112,005)
FY 2021 Retro COLA Payment			112,294		0

Personnel

Agency: Department of Health

Central Management

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Total Salaries		5,767,586		5,961,431
Benefits				
Contract Stipends		32,902		37,403
FICA		432,733		452,395
Health Benefits		833,130		872,548
Holiday		211		0
Payroll Accrual		32,402		0
Retiree Health		299,317		266,022
Retirement		1,636,481		1,714,533
Subtotal		3,267,176		3,342,901
Total Salaries and Benefits	50.0	9,034,762	49.0	9,304,332
Cost Per FTE Position		180,695		189,884
Statewide Benefit Assessment		224,582		234,554
Payroll Costs	50.0	9,259,344	49.0	9,538,886
Purchased Services				
Buildings and Ground Maintenance		30,812		30,812
Clerical and Temporary Services		627,303		313,737
Design and Engineering Services		6,364,000		0
Information Technology		1,664,432		42,500
Legal Services		459,771		0
Management & Consultant Services		6,947,200		40,000
Medical Services		189,500		11,000
Other Contracts		1,556,686		160,700
Training and Educational Services		979,318		324,430
University and College Services		85,501		46,205
Subtotal		18,904,523		969,384
Total Personnel	50.0	28,163,867	49.0	10,508,270
Distribution by Source of Funds				
General Revenue	4.0	650,387	4.0	654,255
Federal Funds	5.0	1,970,264	5.0	2,081,391
Restricted Receipts	41.0	25,543,216	40.0	7,772,624
Total All Funds	50.0	28,163,867	49.0	10,508,270

Program Summary

Agency: Department of Health

Community Health and Equity

Mission

The Community Health and Equity (CHE) program envisions that all Rhode Islanders will have the opportunity to achieve optimal health. The program strives to eliminate health disparities and achieve health equity by addressing the socioeconomic and environmental determinants of health, plan and implement public health activities using evidence-based and promising practices across the life course and engage communities as key partners in public health. The CHE takes a lead role in conjunction with the RIDOH to prevent disease, and protect and promote the health and safety of the people of Rhode Island.

Description

The Community Health and Equity program includes four Centers: The Center for Chronic Care and Disease Management uses a systems approach to reduce the incidence, burden, and associated risk factors related to Alzheimer's disease, asthma, arthritis, cancer, diabetes, heart disease, and stroke to improve health outcomes. The Center for Health Promotion uses evidence-based and promising public health practices to create social, policy, and physical environments that support healthy living through all stages of life and for all Rhode Islanders. Areas of focus include tobacco control, violence and injury prevention, including youth suicide prevention and drug overdose prevention. The Center for Perinatal and Early Childhood Health supports healthy birth outcomes, positive early childhood development and school readiness, and preparation for healthy productive adulthood by providing and assuring mothers, children, and adolescents access to quality maternal and child health services. The Center for Preventive Services uses evidence-based practices to improve the quality of preventive care by increasing access to at-risk populations, diminishing ethnic and racial health disparities, and enhancing community partnerships. Areas of focus include adolescent and school health, reproductive health, immunization, and oral health.

Statutory History

Authorization for the Community Health and Equity Program is contained in various sections of Title 23 of the Rhode Island General Laws.

Budget

Agency: Department of Health

Community Health and Equity

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Associate Director	84,334	75,885	80,582	5,085,303	84,964
Children's Preventative Hlt Sv	694	5,414	0	0	0
Chronic Care and Disease Management	7,950,607	8,214,234	8,731,389	9,646,057	9,481,567
Health Promotion and Wellness	5,852,175	6,993,263	7,958,809	10,179,448	9,055,235
Office of the Medical Director	1,154,746	757,612	0	33,214	0
Perinatal and Early Childhood	27,042,042	25,454,598	31,534,197	31,732,170	31,500,068
Preventive Services and Community Practices	57,117,259	55,366,038	63,575,587	65,557,980	67,648,119
Women, Infans and Children	0	19	1,194,689	1,000,000	1,194,689
Total Expenditures	99,201,857	96,867,063	113,075,253	123,234,172	118,964,642
Expenditures by Object					
Salary and Benefits	13,607,334	11,460,656	13,936,096	13,135,318	14,591,874
Contract Professional Services	5,742,576	6,265,913	4,881,169	13,657,288	6,160,438
Operating Supplies and Expenses	47,108,732	46,630,590	54,311,018	55,722,748	57,997,774
Assistance and Grants	32,661,775	32,483,367	39,904,970	40,676,818	40,172,556
Subtotal: Operating	99,120,418	96,840,526	113,033,253	123,192,172	118,922,642
Capital Purchases and Equipment	81,438	26,538	42,000	42,000	42,000
Subtotal: Other	81,438	26,538	42,000	42,000	42,000
Total Expenditures	99,201,857	96,867,063	113,075,253	123,234,172	118,964,642
Expenditures by Source of Funds					
General Revenue	777,455	639,754	1,325,578	1,366,350	1,588,431
Federal Funds	65,486,090	65,027,111	72,626,719	82,119,961	75,864,234
Restricted Receipts	32,938,312	31,200,198	39,122,956	39,747,861	41,511,977
Total Expenditures	99,201,857	96,867,063	113,075,253	123,234,172	118,964,642

Personnel

Agency: Department of Health

Community Health and Equity

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	1.0	53,480	1.0	56,532
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	8.0	624,542	8.0	649,052
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	148,921	1.0	152,578
CHIEF CLERK	00B16A	1.0	46,052	1.0	48,216
CHIEF DIVISION OF ORAL HEALTH	00145A	1.0	137,927	1.0	141,376
CHIEF FIELD INVESTIGATOR (GENERAL)	00B24A	2.0	127,416	2.0	132,394
CHIEF IMPLEMENTATION AIDE	00128A	1.0	148,767	1.0	154,842
CHIEF OFFICE OF HEALTH PROMOTION	00137A	2.0	197,436	2.0	202,372
CHIEF OFFICE OF WOMEN- INFANTS AND CHILDREN (WIC)	00137A	1.0	108,590	1.0	111,305
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,608	1.0	90,822
COMMUNITY HEALTH NURSE COORDINATOR	00923A	1.0	100,434	1.0	102,944
COMMUNITY PROGRAM LIAISON WORKER	00319A	1.0	50,175	1.0	51,430
DATA ANALYST I	00134A	1.0	81,941	1.0	87,529
HEALTH POLICY ANALYST	00333A	3.0	260,614	3.0	270,267
HEALTH PROGRAM ADMINISTRATOR	00335A	9.0	830,706	9.0	862,229
HUMAN SERVICES BUSINESS OFFICER	00322A	1.0	55,517	1.0	56,905
INTERDEPARTMENTAL PROJECT MANAGER	00139A	5.0	556,328	5.0	577,344
MEDICAL DIRECTOR- FAMILY HEALTH	00252A	1.0	197,296	1.0	199,079
PLANNING AND PROGRAM SPECIALIST (HEALTH)	00331A	0.0	97,597	0.0	99,934
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	3.0	187,589	3.0	192,221
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	10.0	839,167	10.0	876,027
PRINCIPAL RESOURCE SPECIALIST	00328A	2.0	142,833	2.0	147,854
PROGRAMMING SERVICES OFFICER	00331A	7.0	647,230	7.0	662,814
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	3.0	240,489	3.0	246,487
PUBLIC HEALTH NUTRITIONIST	00327A	1.0	66,946	1.0	68,620
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	4.8	389,050	4.8	401,172
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	55,517	1.0	56,905
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	1.0	65,452	1.0	69,218
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	2.0	262,710	2.0	269,007
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	12.0	941,503	12.0	978,222
SUPERVISING ACCOUNTANT	00131A	1.0	77,057	1.0	80,900
Subtotal Classified		88.8	7,827,890	88.8	8,096,597
Subtotal		88.8	7,827,890	88.8	8,096,597

Personnel

Agency: Department of Health

Community Health and Equity

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Transfer Out		(1,686,996)		(1,080,053)
Transfer In		1,948,006		2,058,976
Overtime		8,847		1,097
Seasonal/Special Salaries/Wages		48,113		49,213
Turnover		(178,535)		(36,164)
FY 2021 Retro COLA Payment		173,409		0
Total Salaries		8,140,734		9,089,666
Benefits				
Contract Stipends		116,685		118,185
FICA		630,884		702,690
Health Benefits		1,063,713		1,255,200
Holiday		416		0
Payroll Accrual		46,858		0
Retiree Health		433,594		410,440
Retirement		2,377,335		2,653,813
Subtotal		4,669,485		5,140,328
Total Salaries and Benefits	88.8	12,810,219	88.8	14,229,994
Cost Per FTE Position		144,259		160,248
Statewide Benefit Assessment		325,099		361,880
Payroll Costs	88.8	13,135,318	88.8	14,591,874
Purchased Services				
Clerical and Temporary Services		1,278,279		883,476
Information Technology		1,237,787		1,218,787
Management & Consultant Services		82,250		81,250
Medical Services		849,247		224,467
Other Contracts		5,587,288		48,577
Training and Educational Services		3,590,148		2,873,552
University and College Services		1,032,289		830,329
Subtotal		13,657,288		6,160,438
Total Personnel	88.8	26,792,606	88.8	20,752,312
Distribution by Source of Funds				
General Revenue	3.0	432,021	3.0	440,261
Federal Funds	84.8	23,392,936	84.8	17,247,855
Restricted Receipts	1.0	2,967,649	1.0	3,064,196
Total All Funds	88.8	26,792,606	88.8	20,752,312

Program Summary

Agency: Department of Health

Environmental Health

Mission

The Environmental Health program is responsible for licensure and regulatory activities related to Environmental Health as well as all activities related to Healthy Homes. The program regulates and provides oversight of population-based activities related to safe food; potable water; healthy homes in the areas of lead, asbestos, radon; and health and safety in the workplace.

Description

The Environmental Health program includes three Centers:

- The Center for Food Protection operates licensure and inspection programs to assure that standards are met to protect and promote public health and prevent disease by assuring the safety and quality of the food supply. The Center also is responsible for ensuring the safety of water quality in all licensed RI beaches.
- The Center for Drinking Water Quality ensures the quality of state's drinking water supply. The Center is responsible for maintaining compliance with state and federal laws and regulations pertaining to drinking water quality and assuring safety of public pools and spas through implementation of state law and regulations.
- The Center for Healthy Homes and Environment protects the health and safety of children, workers, and the general public by identifying and decreasing environmental hazards such as lead, radon, asbestos and promoting safe work practices to avoid occupational hazards. The Center is also responsible for the Climate Change Program that aims to prepare the State for the human health effects related to climate change and create a healthy, sustainable, and resilient future for all Rhode Islanders. The Center also includes the Environmental Public Health Tracking Network. The mission of the tracking program is to translate environmental and public health data into meaningful information and increased knowledge and apply that knowledge to improve community health. The Rhode Island Environmental Public Health Tracking Program is part of a nation-wide network that provides information that allows people to understand and take action to prevent and control environmental hazards and related health effects.

Statutory History

Authorization for the Environmental Health program is contained in Titles 2, 21, 23, 31, 42, and 46 of the Rhode Island General Laws.

Budget

Agency: Department of Health

Environmental Health

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Associate Director	354,354	281,066	586,162	588,076	546,541
Drinking Water Quality	5,363,543	5,682,540	4,162,700	4,472,013	4,440,454
Environ. Health Risk Assessmnt	667,948	612,752	581,670	1,035,435	808,779
Food Protection	3,573,711	3,232,168	5,096,587	5,497,976	5,458,762
Healthy Homes and Environment	3,024,739	3,340,463	3,439,042	4,387,888	4,230,829
Total Expenditures	12,984,295	13,148,989	13,866,161	15,981,388	15,485,365
Expenditures by Object					
Salary and Benefits	9,878,725	9,897,197	10,304,330	11,076,364	11,369,595
Contract Professional Services	605,714	956,747	1,003,165	1,798,606	1,247,916
Operating Supplies and Expenses	1,756,287	1,731,504	2,055,993	2,384,619	2,205,881
Assistance and Grants	662,571	345,945	482,700	601,826	542,000
Subtotal: Operating	12,903,297	12,931,393	13,846,188	15,861,415	15,365,392
Capital Purchases and Equipment	80,997	217,596	19,973	119,973	119,973
Subtotal: Other	80,997	217,596	19,973	119,973	119,973
Total Expenditures	12,984,295	13,148,989	13,866,161	15,981,388	15,485,365
Expenditures by Source of Funds					
General Revenue	4,087,656	3,304,284	5,744,839	5,865,024	5,968,762
Federal Funds	8,490,973	9,219,019	7,382,886	9,160,897	8,549,060
Restricted Receipts	405,665	625,686	738,436	955,467	967,543
Total Expenditures	12,984,295	13,148,989	13,866,161	15,981,388	15,485,365

Personnel

Agency: Department of Health

Environmental Health

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	2.0	117,703	2.0	123,479
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	4.0	314,027	4.0	324,047
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	133,513	1.0	136,850
CHIEF CLERK	00B16A	2.0	92,338	2.0	96,937
CHIEF DATA OPERATIONS	00133A	1.0	85,304	1.0	87,436
CHIEF DIVISION OF FOOD PROTECTION AND SANITATION	00139A	1.0	118,979	1.0	121,884
CHIEF IMPLEMENTATION AIDE	00128A	1.0	66,776	1.0	71,903
CLINICAL LABORATORY TECHNICIAN	00324A	1.0	65,234	1.0	66,803
COMPLIANCE/EVALUATION STANDARDIZATION OFFICER	00331A	1.0	80,214	1.0	82,162
DATA ANALYST II	00138A	1.0	93,715	1.0	99,768
ENVIRONMENTAL ENGINEER I	00329A	1.0	66,779	1.0	70,991
ENVIRONMENTAL ENGINEER II	00331A	1.0	77,914	1.0	79,862
ENVIRONMENTAL ENGINEER III	00334A	1.0	181,617	1.0	188,953
ENVIRONMENTAL ENGINEER IV	00337A	1.0	87,928	1.0	93,167
ENVIRONMENTAL HEALTH FOOD SPECIALIST	00327A	16.0	1,058,969	17.0	1,134,682
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	84,577	1.0	90,079
ENVIRONMENTAL SCIENTIST	00326A	3.0	198,857	3.0	205,585
EXECUTIVE ASSISTANT	00118A	1.0	46,125	1.0	48,369
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	3.0	140,720	4.0	173,585
INDUSTRIAL HYGIENIST	00327A	6.0	396,120	6.0	413,185
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	206,483	2.0	215,272
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	66,602	1.0	70,711
PRINCIPAL ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICLGT	00139A	1.0	102,315	1.0	108,270
PRINCIPAL ENVIRONMENTAL SCIENTIST	00332A	1.0	70,127	1.0	77,320
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	4.0	344,637	4.0	353,138
PRINCIPAL RESOURCE SPECIALIST	00328A	1.0	70,745	1.0	74,864
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	3.0	226,954	3.0	238,367
SANITARIAN	00323A	1.0	63,467	1.0	65,053
SENIOR COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00326A	1.0	59,274	1.0	62,660
SENIOR ENVIRONMENTAL HEALTH FOOD SPECIALIST	00330A	6.0	454,757	6.0	471,055
SENIOR ENVIRONMENTAL SCIENTIST	00330A	3.0	224,689	3.0	233,837

Personnel

Agency: Department of Health

Environmental Health

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	3.0	201,495	3.0	209,668
SENIOR INDUSTRIAL HYGIENIST	00330A	2.0	158,795	2.0	164,796
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	80,214	1.0	82,162
SUPERVISING ENVIRONMENTAL HEALTH FOOD SPECIALIST	00333A	4.0	371,493	4.0	380,729
SUPERVISING ENVIRONMENTAL SCIENTIST	00334A	0.0	78,199	0.0	82,967
SUPERVISING INDUSTRIAL HYGIENIST	00334A	1.0	87,093	1.0	89,271
ZFTE RECONCILIATION TO AUTHORIZATION (CLASSIFIED)	00000A	3.0	0	3.0	0
Subtotal Classified		87.0	6,374,748	89.0	6,689,867
Subtotal		87.0	6,374,748	89.0	6,689,867
Transfer Out			(37,052)		(18,154)
Transfer In			228,983		244,253
Overtime			124,239		123,833
Seasonal/Special Salaries/Wages			109,945		112,695
Turnover			(127,798)		(117,941)
FY 2021 Retro COLA Payment			150,265		0
Total Salaries			6,823,330		7,034,553
Benefits					
Contract Stipends			96,873		101,373
FICA			519,614		536,421
Health Benefits			1,043,377		1,117,369
Holiday			276		0
Payroll Accrual			38,125		0
Retiree Health			353,304		309,091
Retirement			1,936,493		1,998,258
Subtotal			3,988,062		4,062,512
Total Salaries and Benefits		87.0	10,811,392	89.0	11,097,065
Cost Per FTE Position			124,269		124,686
Statewide Benefit Assessment			264,972		272,530
Payroll Costs		87.0	11,076,364	89.0	11,369,595
Purchased Services					
Clerical and Temporary Services			192,441		92,296
Design and Engineering Services			162,906		162,750

Personnel

Agency: Department of Health

Environmental Health

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Information Technology		732,250		498,850
Management & Consultant Services		5,000		5,000
Medical Services		313,520		313,520
Other Contracts		193,101		4,000
Training and Educational Services		171,500		171,500
University and College Services		27,888		0
Subtotal		1,798,606		1,247,916
Total Personnel	87.0	12,874,970	89.0	12,617,511
Distribution by Source of Funds				
General Revenue	39.0	5,434,972	41.0	5,371,048
Federal Funds	43.0	6,731,001	43.0	6,484,536
Restricted Receipts	5.0	708,997	5.0	761,927
Total All Funds	87.0	12,874,970	89.0	12,617,511

Program Summary

Agency: Department of Health

Health Laboratories and Medical Examiner

Mission

The State Health Laboratories and Medical Examiners program supports the Department's mission of "safe and healthy lives in safe and healthy communities" through scientific identification of pathogenic microorganisms, environmental contaminants and other toxic substances that threaten the health and safety of Rhode Islanders, and forensic examinations of crime scene evidence, and through the investigation of suspicious or unexpected deaths.

Description

The State Health Laboratories mission is to provide accurate, timely, and effective laboratory services for public health, environmental protection, and forensic science purposes. Key program functions include early detection and identification of infectious diseases, identification and measurement of environmental contaminants, and the characterization of evidence collected at crime scene. Services are provided to state and municipal agencies, health care providers, and individuals in support of public health and safety goals.

The State Medical Examiners Center investigates all known or suspected homicides, suicides, accidents, sudden infant deaths, drug related deaths, medically unattended or unexplained deaths, and deaths which may constitute the threat of an epidemic or in any way endanger the public health. The State Health Laboratories and Medical Examiners program maintains a high level of preparedness to respond to a demand for services in case of an emergency; and maintains rigorous quality control and quality assurance programs to allow for maintaining nationally recognized accreditations.

Statutory History

The primary enabling legislation for the state laboratory is RIGL 23-1-3, Maintenance of Laboratories. The primary enabling legislation for the Medical Examiners Center is RIGL 23-4, Office of State Medical Examiner.

Budget

Agency: Department of Health

Health Laboratories and Medical Examiner

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Associate Director	4,479,968	5,076,676	2,277,437	2,717,990	2,367,656
Biological Sciences	2,056,100	1,687,345	2,472,880	2,523,229	2,541,848
Environmental Sciences	1,800,406	2,083,983	2,325,050	2,895,807	2,931,579
Forensic Sciences	2,389,409	2,050,763	3,194,129	3,258,596	3,221,885
State Medical Examiners	2,516,410	2,117,240	2,878,738	3,399,512	3,078,595
Total Expenditures	13,242,293	13,016,007	13,148,234	14,795,134	14,141,563
Expenditures by Object					
Salary and Benefits	9,033,301	9,142,067	8,436,153	9,499,716	9,518,481
Contract Professional Services	835,945	884,124	709,620	1,349,324	976,700
Operating Supplies and Expenses	2,526,353	2,541,336	3,183,461	2,993,632	3,003,780
Subtotal: Operating	12,395,598	12,567,526	12,329,234	13,842,672	13,498,961
Capital Purchases and Equipment	846,694	448,481	819,000	952,462	642,602
Subtotal: Other	846,694	448,481	819,000	952,462	642,602
Total Expenditures	13,242,293	13,016,007	13,148,234	14,795,134	14,141,563
Expenditures by Source of Funds					
General Revenue	8,212,543	7,344,502	10,149,765	11,250,069	10,980,589
Federal Funds	4,631,044	5,475,856	2,398,469	2,945,065	2,760,974
Operating Transfers from Other Funds	398,705	195,649	600,000	600,000	400,000
Total Expenditures	13,242,293	13,016,007	13,148,234	14,795,134	14,141,563

Personnel

Agency: Department of Health

Health Laboratories and Medical Examiner

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR- OPERATIONS MANAGEMENT	00141A	1.0	137,212	1.0	145,668
ASSISTANT MEDICAL EXAMINER FORENSIC PATHOLOGIST	00254A	3.0	616,581	3.0	631,773
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	143,927	1.0	147,423
CHIEF CLINICAL LABORATORY SCIENTIST (PUBL. HLTH. MICR.)	00139A	1.0	105,629	1.0	108,269
CHIEF FORENSIC SCIENCES	00139A	1.0	129,268	1.0	132,437
CHIEF IMPLEMENTATION AIDE	00128A	1.0	76,821	1.0	78,664
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	101,874	1.0	107,389
CHIEF REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00139A	1.0	116,192	1.0	119,096
CLINICAL LABORATORY SCIENTIST (PUB HEALTH MICROBIOLOGY)	00327A	7.0	392,762	7.0	468,678
CLINICAL LABORATORY SCIENTIST (PUBLIC HEALTH CHEMISTRY)	00327A	1.0	65,828	1.0	68,620
CLINICAL LABORATORY TECHNICIAN	00324A	2.0	132,914	2.0	136,202
EXECUTIVE ASSISTANT	00118A	2.0	91,398	2.0	96,475
FORENSIC SCIENTIST	00327A	8.0	507,885	8.0	511,238
INFORMATION AIDE	00315A	2.0	89,570	2.0	92,044
INSPECTOR BREATH ANALYSIS	00324A	1.0	59,770	1.0	61,265
LABORATORY ASSISTANT	00314A	5.0	222,459	5.0	227,994
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH CHEM)	00332A	1.0	96,420	1.0	98,794
PRINCIPAL CLINICAL LABORATORY SCIENTIST (PUB HLTH MICR)	00332A	4.0	313,413	4.0	328,947
PRINCIPAL FORENSIC SCIENTIST (SEROLOGY)	00332A	1.0	83,129	1.0	85,149
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	146,462	2.0	153,722
PRINCIPAL REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00332A	1.0	88,830	1.0	90,953
QUALITY ASSURANCE OFFICER (BIOLOGICAL SCIENCES)	00335A	1.0	110,494	1.0	113,199
QUALITY ASSURANCE OFFICER (ENVIRONMENTAL SCIENCES)	00335A	1.0	97,144	1.0	99,512
REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00327A	7.0	465,462	7.0	486,528
SCENE INVESTIGATOR	00328A	7.0	510,384	7.0	526,678
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	3.0	222,433	3.0	230,583
SENIOR FORENSIC SCIENTIST	00330A	5.0	386,032	5.0	397,464
SENIOR LABORATORY TECHNICIAN	00319A	1.0	50,175	1.0	51,430

Personnel

Agency: Department of Health

Health Laboratories and Medical Examiner

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
SENIOR REGISTERED ENVIRONMENTAL LABORATORY SCIENTIST	00330A	6.0	469,940	6.0	481,278
SENIOR SCENE INVESTIGATOR	00330A	1.0	74,987	1.0	76,861
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH CHM)	00334A	1.0	93,523	1.0	95,700
SUPERVISING CLINICAL LABORATORY SCIENTIST (PB HLTH MIC)	00334A	4.0	396,912	4.0	406,497
SUPERVISING MEDICAL EXAMINER INVESTIGATOR	00332A	1.0	84,870	1.0	86,991
SUPERVISING REGISTERED ENVIRONMENTAL LABORATORY SCIENT	00334A	3.0	298,462	3.0	305,811
SUPERVISOR BREATH ANALYSIS PROGRAM	00328A	1.0	76,517	1.0	78,430
SUPERVISOR FORENSIC SCIENCES (DRUG CHEMISTRY)	00334A	1.0	98,482	1.0	100,878
SUPERVISOR FORENSIC SCIENCES (SEROLOGY)	00334A	1.0	100,599	1.0	102,995
SUPERVISOR FORENSIC SCIENCES (TOXICOLOGY)	00334A	1.0	89,393	1.0	91,571
SUPERVISOR OF LABORATORY CENTRAL SERVICES	00326A	2.0	117,523	2.0	124,251
TOXICOLOGIST	00323A	1.0	53,960	1.0	57,304
Subtotal Classified		95.0	7,515,636	95.0	7,804,761
Unclassified					
CHIEF MEDICAL EXAMINER	00965F	1.0	262,105	1.0	279,404
Subtotal Unclassified		1.0	262,105	1.0	279,404
Subtotal		96.0	7,777,741	96.0	8,084,165
Transfer Out			(1,651,783)		(1,744,801)
Overtime			221,259		174,296
Turnover			(509,590)		(545,083)
FY 2021 Retro COLA Payment			132,776		0
Total Salaries			5,970,403		5,968,577
Benefits					
Contract Stipends			85,320		90,255
FICA			428,840		431,346
Health Benefits			749,901		814,903
Holiday			623		10,594
Payroll Accrual			33,275		0
Retiree Health			308,368		263,622
Retirement			1,691,769		1,706,754
Subtotal			3,298,096		3,317,474

Personnel

Agency: Department of Health

Health Laboratories and Medical Examiner

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	96.0	9,268,499	96.0	9,286,051
Cost Per FTE Position		96,547		96,730
Statewide Benefit Assessment		231,217		232,430
Payroll Costs	96.0	9,499,716	96.0	9,518,481
Purchased Services				
Buildings and Ground Maintenance		250		250
Clerical and Temporary Services		132,070		90,465
Management & Consultant Services		125,000		125,000
Medical Services		1,075,825		823,004
Other Contracts		16,179		(62,019)
Subtotal		1,349,324		976,700
Total Personnel	96.0	10,849,040	96.0	10,495,181
Distribution by Source of Funds				
General Revenue	81.0	8,923,371	81.0	8,628,607
Federal Funds	15.0	1,925,669	15.0	1,866,574
Total All Funds	96.0	10,849,040	96.0	10,495,181

Program Summary

Agency: Department of Health

Community and Family Health and Equity

Mission

The Community Health and Equity (CHE) program envisions that all Rhode Islanders will have the opportunity to achieve optimal health. The program strives to eliminate health disparities and achieve health equity by addressing the socioeconomic and environmental determinants of health, plan and implement public health activities using evidence-based and promising practices across the life course and engage communities as key partners in public health. The CHE takes a lead role in conjunction with the RIDOH to prevent disease, and protect and promote the health and safety of the people of Rhode Island.

Description

The Community Health and Equity program includes four Centers: The Center for Chronic Care and Disease Management uses a systems approach to reduce the incidence, burden, and associated risk factors related to Alzheimer’s disease, asthma, arthritis, cancer, diabetes, heart disease, and stroke to improve health outcomes. The Center for Health Promotion uses evidence-based and promising public health practices to create social, policy, and physical environments that support healthy living through all stages of life and for all Rhode Islanders. Areas of focus include tobacco control, violence and injury prevention, including youth suicide prevention and drug overdose prevention. The Center for Perinatal and Early Childhood Health supports healthy birth outcomes, positive early childhood development and school readiness, and preparation for healthy productive adulthood by providing and assuring mothers, children, and adolescents access to quality maternal and child health services. The Center for Preventive Services uses evidence-based practices to improve the quality of preventive care by increasing access to at-risk populations, diminishing ethnic and racial health disparities, and enhancing community partnerships. Areas of focus include adolescent and school health, reproductive health, immunization, and oral health.

Statutory History

Authorization for the Community Health and Equity Program is contained in various sections of Title 23 of the Rhode Island General Laws.

Program Summary

Agency: Department of Health

Customer Services

Mission

The Division of Customer Services assures that minimum standards for the provision of health care services are met. To that end, the division licenses, investigates and disciplines health care professionals, health care facilities, and health-related facilities. Complaints from all sources are investigated and, if substantiated, compliance action is initiated. The Division of Customer Services also includes the public-facing Center for Vital Records, which ensures the integrity and appropriate access to permanent records related to births, deaths, marriages, and civil unions for Rhode Island, and the Rhode Island Prescription Drug Monitoring Program (PDMP). The PDMP collects data for controlled substance prescriptions (Schedules II - V, or opioid antagonists) into a centralized database. These data can then be used by prescribers and pharmacists in the active treatment of their patients.

Description

The Division of Customer Services encompasses three Centers. The Center for Professional Licensing, Boards and Commissions (CPBL) is responsible for licensing health care professionals and administrative oversight of health professionals, Boards, and Commissions. CPBL maintains an integrated license and verification system, processes license applications and renewals, and replies to customer phone and walk-in inquiries regarding the licensing process. CPBL also participates in the regulatory and legislative revision processes for health professional licensing issues and the administrative management and oversight of Departmental Boards and Commissions to ensure the highest quality health care for Rhode Islanders. The Center for Vital Records (CVR) is responsible for the administration, statutory compliance and regulatory promulgation of Rhode Island's vital records system of births, marriages and deaths, including fetal deaths. The Center for Health Facilities Regulation (CHFR) is responsible for ensuring that state-licensed and federally certified Medicare and Medicaid health care facilities are in compliance with the applicable health, safety, and quality standards and regulations outlined in state and federal law. CHFR maintains an agreement with the Centers for Medicare and the State Medicaid Office to conduct Medicare and Medicaid certification surveys and investigations for participating health care facilities and providers. Also within CHFR is the Radiological Health Program (a.k.a. Radiation Control Program) whose mission is to license radiation equipment and radioactive materials and protect Rhode Islanders from excessive exposure to radiation by helping to ensure the safe use of radiation equipment and radioactive materials. The RCP works closely with the Nuclear Regulatory Commission.

Statutory History

Authorization for the Division of Customer Services is contained in the various sections of Titles 4, 5, 16, 21, 23, and 42.

Budget

Agency: Department of Health

Customer Services

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Associate Director	3,117,901	3,860,112	2,237,297	2,547,370	2,512,723
Facilities Regulations	4,823,844	5,230,367	5,878,656	6,549,292	6,626,889
Health Professionals Regulations	3,436,376	3,078,869	4,340,606	4,312,424	4,785,809
Professional Boards & Commissions	0	0	454,700	306,066	1,222,900
Vital Records	1,848,659	1,813,007	2,071,549	2,321,690	2,210,641
Total Expenditures	13,226,780	13,982,355	14,982,808	16,036,842	17,358,962
Expenditures by Object					
Salary and Benefits	10,421,360	10,767,191	10,838,187	12,213,471	12,636,580
Contract Professional Services	727,874	1,043,024	778,264	1,099,286	855,669
Operating Supplies and Expenses	2,035,502	2,157,309	3,144,835	2,656,582	3,781,988
Assistance and Grants	0	0	154,700	0	(14,016)
Subtotal: Operating	13,184,735	13,967,524	14,915,986	15,969,339	17,260,221
Capital Purchases and Equipment	42,045	14,831	66,822	67,503	98,741
Subtotal: Other	42,045	14,831	66,822	67,503	98,741
Total Expenditures	13,226,780	13,982,355	14,982,808	16,036,842	17,358,962
Expenditures by Source of Funds					
General Revenue	6,220,244	5,441,026	7,729,808	8,200,373	8,198,687
Federal Funds	5,925,418	7,400,182	5,158,613	6,361,663	6,369,584
Restricted Receipts	1,081,118	1,141,146	2,094,387	1,474,806	2,790,691
Total Expenditures	13,226,780	13,982,355	14,982,808	16,036,842	17,358,962

Personnel

Agency: Department of Health

Customer Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATIVE OFFICER	00321A	2.0	102,440	2.0	108,201
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	2.0	165,115	2.0	170,692
ASSISTANT RECORDS ANALYST	00319A	2.0	112,227	2.0	115,303
ASSISTANT SUPERVISOR COMPUTER OPERATIONS	00127A	1.0	84,764	1.0	86,788
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	149,407	1.0	153,141
BUSINESS MANAGEMENT OFFICER	00B26A	1.0	78,795	1.0	80,766
CHIEF COMPLIANCE AND REGULATORY SECTION (PHARMACY)	00335A	1.0	84,501	1.0	90,514
CHIEF FIELD INSPECTOR (BOARD OF HAIRDRESSING)	00320A	1.0	48,662	1.0	49,879
CHIEF HEALTH PROGRAM EVALUATOR	00137A	4.0	389,905	4.0	408,558
CHIEF HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00132A	1.0	70,861	1.0	78,239
CHIEF IMPLEMENTATION AIDE	00128A	2.0	134,309	2.0	140,027
CHIEF OF HEALTH PROFESSIONS REGULATION	00139A	1.0	121,474	1.0	124,510
CHIEF OF MANAGEMENT SERVICES (HEALTH)	00138A	1.0	107,219	1.0	109,900
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	79,928	1.0	84,912
CLINICAL SOCIAL WORKER	00327A	3.0	204,147	3.0	215,346
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	96,510	1.0	104,579
ENVIRONMENTAL HEALTH OFFICER	00326A	1.0	59,479	1.0	60,967
ENVIRONMENTAL HEALTH RISK ASSESSMENT TOXICOLOGIST	00135A	1.0	111,124	1.0	113,882
EXECUTIVE ASSISTANT	00118A	2.0	92,941	2.0	97,890
GENEALOGICAL CLERK	00314A	2.0	90,809	2.0	94,146
HEALTH POLICY ANALYST	00333A	3.0	303,919	3.0	311,315
HEALTH PROGRAM ADMINISTRATOR	00135A	1.0	109,467	1.0	112,167
HEALTH RESEARCH PROJECT DIRECTOR	00136A	1.0	95,312	1.0	97,694
HEALTH SERVICES REGULATION LICENSING AIDE II	00316A	10.0	456,599	10.0	477,156
IMPLEMENTATION AIDE	00322A	1.0	47,728	1.0	52,314
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	216,539	2.0	221,953
MEDICOLEGAL ADMINISTRATOR	00132A	1.0	86,108	1.0	88,262
NURSING CARE EVALUATOR	00920A	13.0	1,156,407	13.0	1,187,062
PHYSICAL THERAPIST (HABIL./REHAB.)	00332A	1.0	84,870	1.0	86,991
PRINCIPAL COMMUNITY DEVELOPMENT TRAINING SPECIALIST	00329A	1.0	72,272	1.0	74,079
PRINCIPAL HEALTH FACILITY SURVEYOR	00329A	1.0	72,271	1.0	74,078
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	2.0	155,752	2.0	159,502

Personnel

Agency: Department of Health

Customer Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL NURSING CARE EVALUATOR	00926A	2.0	226,477	2.0	232,120
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	69,245	1.0	70,920
PROGRAM ANALYST	00322A	1.0	53,343	1.0	56,905
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	0.0	0	1.0	70,871
PUBLIC HEALTH NUTRITIONIST	00327A	2.0	133,960	2.0	140,671
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	3.0	239,074	3.0	246,310
RADIOLOGICAL HEALTH SPECIALIST	00330A	2.0	157,473	2.0	161,409
SENIOR CLINICAL LABORATORY SCIENTIST (PUBLIC HLTH MICR)	00330A	1.0	74,987	1.0	76,862
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	5.0	343,391	5.0	357,457
SENIOR LEGAL COUNSEL	00134A	1.0	93,038	1.0	95,363
SENIOR NURSING CARE EVALUATOR	00923A	3.0	286,271	3.0	298,318
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	0.0	0	1.0	70,871
SENIOR RADIOLOGICAL HEALTH SPECIALIST	00332A	1.0	91,592	1.0	93,815
SENIOR RECONCILIATION CLERK	00316A	1.0	54,008	1.0	55,358
STATE DIRECTOR OF NURSING REGISTRATION & NURSING EDUC	00137A	1.0	108,590	1.0	111,305
SUPERVISING RADIOLOGICAL HEALTH SPECIALIST	00334A	1.0	81,355	1.0	86,180
Subtotal Classified		93.0	7,254,665	95.0	7,655,548
Unclassified					
CHIEF ADMINISTRATIVE OFFICER	00966F	1.0	200,150	1.0	205,079
Subtotal Unclassified		1.0	200,150	1.0	205,079
Subtotal		94.0	7,454,815	96.0	7,860,627
Transfer Out			(250,481)		(287,575)
Transfer In			623,936		532,453
Overtime			10,331		5,542
Seasonal/Special Salaries/Wages			16,155		16,155
Turnover			(553,869)		(407,394)
FY 2021 Retro COLA Payment			161,556		0
Total Salaries			7,462,443		7,719,808

Personnel

Agency: Department of Health

Customer Services

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		93,610		108,312
FICA		573,550		595,052
Health Benefits		1,162,899		1,296,043
Holiday		248		0
Payroll Accrual		43,053		0
Retiree Health		398,756		350,447
Retirement		2,179,919		2,257,926
Subtotal		4,452,035		4,607,780
Total Salaries and Benefits	94.0	11,914,478	96.0	12,327,588
Cost Per FTE Position		126,750		128,412
Statewide Benefit Assessment		298,993		308,992
Payroll Costs	94.0	12,213,471	96.0	12,636,580
Purchased Services				
Clerical and Temporary Services		622,945		479,089
Information Technology		321,286		159,445
Legal Services		1,000		1,000
Medical Services		52,000		52,000
Other Contracts		100,180		162,260
Training and Educational Services		1,875		1,875
Subtotal		1,099,286		855,669
Total Personnel	94.0	13,312,757	96.0	13,492,249
Distribution by Source of Funds				
General Revenue	55.0	6,896,382	55.0	6,892,966
Federal Funds	30.0	5,130,642	30.0	5,040,223
Restricted Receipts	9.0	1,285,733	11.0	1,559,060
Total All Funds	94.0	13,312,757	96.0	13,492,249

Program Summary

Agency: Department of Health

Policy, Information and Communications

Mission

The Policy, Information and Communications program is responsible for the acquisition and use of clear, accurate and appropriate data to inform public health policy as well as the provision of high-quality, timely, and accurate health information to the public so they can understand health risks and make healthy and safe choices. PIC is also responsible for regulating the introduction of new health services and major medical equipment into the health care delivery system as well as regulating changes in ownership and control of the licensed facilities that form the health care delivery system in Rhode Island.

Description

The Policy, Information and Communications program is comprised of three centers: The Center for Health Data and Analysis is responsible for the acquisition, provision and use of clear, accurate and appropriate data and analyses. The Center manages health datasets and systems and provides analytic capacity to department programs. Center activities inform and drive public health program and policy decisions.

The Center for Public Health Communications provides high-quality, timely, and accurate health information to the public so they can understand health risks and make safe choices. The Center for Health Systems Policy and Regulation is responsible for preventing unnecessary duplication in the healthcare system including medical services, facilities and equipment. The Center reviews applications for licensure, changes in ownership and control of health care facilities, and for hospital conversions. The Center oversees promulgation of all RIDOH regulations and includes the Office of Primary Care and Rural Health which administers the State Health Professionals Loan Repayment Program.

Statutory History

Authorization for the activities within the Policy, Information, and Communication program is contained within the various sections of Title 23 of the Rhode Island General Laws.

Budget

Agency: Department of Health

Policy, Information and Communications

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Associate Director	313,505	394,918	418,573	501,519	450,922
Center for Health Data Analysis	3,208,594	2,730,399	2,424,124	2,843,470	2,369,988
Health Systems Policy & Regulation	1,640,048	1,455,331	2,103,666	2,388,077	2,280,284
Total Expenditures	5,162,148	4,580,647	4,946,363	5,733,066	5,101,194
Expenditures by Object					
Salary and Benefits	3,077,086	2,572,881	2,242,611	1,846,962	2,498,639
Contract Professional Services	452,230	297,644	553,713	1,065,765	582,897
Operating Supplies and Expenses	651,620	484,689	827,741	961,974	837,011
Assistance and Grants	971,582	1,225,433	1,322,298	1,858,365	1,180,147
Subtotal: Operating	5,152,517	4,580,647	4,946,363	5,733,066	5,098,694
Capital Purchases and Equipment	9,630	0	0	0	2,500
Subtotal: Other	9,630	0	0	0	2,500
Total Expenditures	5,162,148	4,580,647	4,946,363	5,733,066	5,101,194
Expenditures by Source of Funds					
General Revenue	951,785	882,682	908,676	1,066,178	958,580
Federal Funds	3,283,660	3,116,833	2,934,574	3,518,767	2,876,367
Restricted Receipts	926,702	581,133	1,103,113	1,148,121	1,266,247
Total Expenditures	5,162,148	4,580,647	4,946,363	5,733,066	5,101,194

Personnel

Agency: Department of Health

Policy, Information and Communications

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR COMMUNITY AND PLANNING SERVICES	00335A	1.0	110,682	1.0	113,276
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	149,408	1.0	153,143
CHIEF HEALTH PROGRAM EVALUATOR	00137A	1.0	98,718	1.0	101,186
CHIEF HEALTH SYSTEMS DEVELOPMENT	00137A	1.0	106,320	1.0	114,287
CHIEF OFFICE OF HEALTH PROMOTION	00137A	1.0	98,717	1.0	101,186
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	0.0	66,143	0.0	8,170
CHIEF PROGRAM DEVELOPMENT	00134A	2.0	184,656	2.0	190,728
COMMUNITY PROGRAM LIAISON WORKER	00319A	4.0	196,591	4.0	202,549
DATA ANALYST I	00134A	1.0	82,738	1.0	88,803
DATA CONTROL CLERK	00315A	1.0	44,899	1.0	46,022
HEALTH ECONOMICS SPECIALIST	00331A	1.0	75,771	1.0	81,233
HEALTH PROGRAM ADMINISTRATOR	00335A	1.0	225,309	1.0	227,967
HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00324A	1.0	56,584	1.0	60,413
INTERDEPARTMENTAL PROJECT MANAGER	00139A	5.0	604,148	5.0	624,182
MANAGER OF DIGITAL IMAGING AND OTHER SERVICES	00328A	1.0	69,644	1.0	73,799
NURSING CARE EVALUATOR	00920A	0.0	0	1.0	85,221
PLANNING AND PROGRAM SPECIALIST (HEALTH)	00331A	1.0	56,935	2.0	146,495
PRINCIPAL COMMUNITY PROGRAM LIAISON WORKER	00324A	2.0	116,259	2.0	120,825
PRINCIPAL HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00330A	1.0	90,944	1.0	93,192
PRINCIPAL PUBLIC HEALTH EPIDEMIOLOGIST	00335A	1.0	105,000	1.0	107,482
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00333A	2.0	170,220	2.0	174,418
PROGRAMMING SERVICES OFFICER	00131A	1.0	86,887	1.0	88,958
PROGRAMMING SERVICES OFFICER	00331A	2.0	159,724	2.0	163,717
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	2.0	228,012	2.0	156,688
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	72,271	1.0	74,078
SENIOR COMMUNITY PROGRAM LIAISON WORKER	00322A	1.0	55,517	1.0	56,905
SENIOR HUMAN SERVICES POLICY AND SYSTEMS SPECIALIST	00328A	5.0	355,713	5.0	367,093
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	8.0	766,143	8.0	787,137
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	6.0	472,493	6.0	429,399
SENIOR RESEARCH TECHNICIAN	00323A	1.0	69,835	1.0	71,566
SENIOR WORD PROCESSING TYPIST	00312A	1.0	41,963	1.0	43,011
SUPERVISING GEOGRAPHIC INFORMATION SYSTEM SPECIALIST	00332A	1.0	80,827	1.0	82,850

Personnel

Agency: Department of Health

Policy, Information and Communications

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Classified					
WEB DEVELOPMENT MANAGER	00135A	1.6	183,541	1.6	190,675
Subtotal Classified		59.6	5,282,612	61.6	5,426,654
Subtotal		59.6	5,282,612	61.6	5,426,654
Transfer Out			(4,061,170)		(3,819,712)
Transfer In			29,379		33,006
Overtime			4,715		0
Turnover			(151,318)		(84,099)
FY 2021 Retro COLA Payment			95,507		0
Total Salaries			1,199,725		1,555,849
Benefits					
Contract Stipends			11,477		15,978
FICA			92,200		120,199
Health Benefits			77,115		222,537
Holiday			212		0
Payroll Accrual			6,469		0
Retiree Health			63,908		70,415
Retirement			347,373		451,578
Subtotal			598,754		880,707
Total Salaries and Benefits		59.6	1,798,479	61.6	2,436,556
Cost Per FTE Position			30,176		39,554
Statewide Benefit Assessment			48,483		62,083
Payroll Costs		59.6	1,846,962	61.6	2,498,639
Purchased Services					
Clerical and Temporary Services			460,672		74,275
Information Technology			25,000		25,000
Management & Consultant Services			300,000		300,000
Other Contracts			23,271		0
Training and Educational Services			256,822		183,622
Subtotal			1,065,765		582,897
Total Personnel		59.6	2,912,727	61.6	3,081,536

Personnel

Agency: Department of Health

Policy, Information and Communications

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	11.0	1,000,094	11.0	900,522
Federal Funds	22.0	1,545,505	22.0	1,475,879
Restricted Receipts	26.6	367,128	28.6	705,135
Total All Funds	59.6	2,912,727	61.6	3,081,536

Program Summary

Agency: Department of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

Mission

The Preparedness, Response, Infectious Disease, and Emergency Medical Services program is responsible for creating and promoting a state of readiness and prompt response to protect the health of Rhode Islanders during catastrophic events, large-scale disasters, and other types of emergencies; controlling person-to-person spread of infectious diseases; and licensing, regulating, and oversight of emergency medical services.

Description

The Division of Preparedness, Response, Infectious Disease, and Emergency Medical Services includes the following Centers:

- The Center for Emergency Preparedness and Response coordinates emergency preparedness and response activities including planning, education, assessment, and support services among public health providers, private medical providers, public safety agencies, and government officials.
- The Center for Infectious Disease and Epidemiology is responsible for the detection, control, and prevention of infectious disease of public health significance. The Center conducts surveillance, and investigates a wide array of reportable diseases; collects, analyzes, and distributes information about infectious diseases; and investigates and responds to disease cases and outbreaks to minimize the impact of infectious disease on the health and economy of the state.
- The Center for HIV, Hepatitis, STD and TB Center conducts surveillance, disease investigations, and contact tracing for HIV, sexually transmitted diseases, and tuberculosis to ensure all potential contacts are screened and treated.
- The Center oversees efforts to prevent and control Hepatitis C infection, including the community based needle exchange program.
- The Center for Emergency Medical Services licenses, regulates, and provides oversight for EMS practitioners, EMS ambulance services, ambulances and, EMS training programs.

Statutory History

Authorization for the activities within the Preparedness, Response, Infectious Disease, and Emergency Services program is contained within the various sections of Title 23.

Budget

Agency: Department of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Acute Infectious Diseases	3,968,430	6,892,351	22,483,234	8,844,770	9,196,253
Emergency Medical Services	2,977,868	1,170,085	1,386,453	1,512,893	1,552,375
Emergency Preparedness and Response	9,152,770	8,326,612	6,131,733	9,548,278	7,062,617
HIV, Hep, STDs & TB	2,932,903	2,539,372	3,097,584	3,748,558	3,832,969
Total Expenditures	19,031,971	18,928,420	33,099,004	23,654,499	21,644,214
Expenditures by Object					
Salary and Benefits	8,582,943	7,194,998	8,440,754	9,045,329	9,889,543
Contract Professional Services	1,741,260	1,137,379	1,638,172	1,949,469	769,992
Operating Supplies and Expenses	5,098,132	4,120,630	16,964,141	6,505,129	8,047,832
Assistance and Grants	3,098,325	3,433,999	5,951,650	5,945,285	2,827,560
Subtotal: Operating	18,520,660	15,887,006	32,994,717	23,445,212	21,534,927
Capital Purchases and Equipment	511,311	3,041,414	104,287	209,287	109,287
Subtotal: Other	511,311	3,041,414	104,287	209,287	109,287
Total Expenditures	19,031,971	18,928,420	33,099,004	23,654,499	21,644,214
Expenditures by Source of Funds					
General Revenue	2,058,593	1,747,468	1,939,241	2,056,662	2,092,672
Federal Funds	16,973,378	17,180,952	31,159,763	21,597,837	19,551,542
Total Expenditures	19,031,971	18,928,420	33,099,004	23,654,499	21,644,214

Personnel

Agency: Department of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	51,736	1.0	52,990
ASSISTANT HEALTH PROGRAM ADMINISTRATOR	00331A	1.0	80,215	1.0	82,162
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	143,184	1.0	146,680
CHIEF OFFICE OF SPECIAL PROJECTS	00137A	1.0	98,718	1.0	101,186
COMMUNITY HEALTH NURSE COORDINATOR	00923A	6.0	599,465	6.0	614,450
CONSULTANT PUBLIC HEALTH NURSE	00926A	1.0	96,510	1.0	104,580
DATA CONTROL CLERK	00315A	1.0	44,899	1.0	46,022
DISEASE INTERVENTION SPECIALIST I	00324A	3.0	172,336	3.0	182,464
DISEASE INTERVENTION SPECIALIST II	00327A	3.0	202,072	3.0	209,292
EXECUTIVE ASSISTANT	00118A	1.0	47,757	1.0	49,847
FIELD TECHNICIAN (EMERGENCY MEDICAL SERVICES)	00323A	1.0	54,607	1.0	58,318
HEALTH POLICY ANALYST	00333A	3.0	264,761	3.0	271,162
HEALTH PROGRAM ADMINISTRATOR	00335A	3.0	284,290	3.0	293,248
INTERDEPARTMENTAL PROJECT MANAGER	00139A	4.0	445,619	4.0	456,577
MEDICAL DIRECTOR- DISEASE CONTROL	00252A	1.0	230,855	1.0	232,905
PROGRAMMING SERVICES OFFICER	00331A	2.0	165,450	2.0	169,346
PROGRAM PLANNER	00325A	1.0	61,950	1.0	63,499
PUBLIC HEALTH EPIDEMIOLOGIST	00331A	7.0	545,866	7.0	566,847
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	2.0	141,060	2.0	149,344
SENIOR PUBLIC HEALTH EPIDEMIOLOGIST	00333A	4.0	335,876	4.0	349,746
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	80,214	1.0	82,162
SUPERVISING DISEASE CONTROL REPRESENTATIVE	00329A	1.0	72,271	1.0	74,077
TRAINING COORDINATOR (EMERGENCY MEDICAL SERVICES)	00331A	1.0	75,833	1.0	79,862
Subtotal Classified		50.0	4,295,544	50.0	4,436,766
Subtotal		50.0	4,295,544	50.0	4,436,766
Transfer Out			(434,559)		(72,525)
Transfer In			1,540,898		2,164,058
Overtime			32,133		21,815
Seasonal/Special Salaries/Wages			269,834		276,434
Turnover			(68,073)		(524,537)
FY 2021 Retro COLA Payment			104,862		0
Total Salaries			5,740,639		6,302,011

Personnel

Agency: Department of Health

Preparedness, Response, Infectious Disease, & Emergency Medical Services

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		65,205		70,770
FICA		441,612		476,665
Health Benefits		658,283		758,508
Holiday		213		0
Payroll Accrual		31,542		0
Retiree Health		291,192		272,401
Retirement		1,598,318		1,769,010
Subtotal		3,086,365		3,347,354
Total Salaries and Benefits	50.0	8,827,004	50.0	9,649,365
Cost Per FTE Position		176,540		192,987
Statewide Benefit Assessment		218,325		240,178
Payroll Costs	50.0	9,045,329	50.0	9,889,543
Purchased Services				
Clerical and Temporary Services		135,307		135,307
Information Technology		113,200		113,200
Medical Services		879,106		137,000
Other Contracts		140,161		(297,210)
Training and Educational Services		681,695		681,695
Subtotal		1,949,469		769,992
Total Personnel	50.0	10,994,798	50.0	10,659,535
Distribution by Source of Funds				
General Revenue	11.0	1,559,396	11.0	1,564,190
Federal Funds	39.0	9,435,402	39.0	9,095,345
Total All Funds	50.0	10,994,798	50.0	10,659,535

Program Summary

Agency: Department of Health

COVID-19

Mission

The COVID-19 Unit is responsible for the public health aspects of Rhode Island's COVID-19 response, providing and reinforcing public health guidance appropriate to each stage of the pandemic, tracking and minimizing the spread of the disease, and promoting equity throughout the response.

Description

The COVID unit, in collaboration with other units within RIDOH and a cross-agency team, fulfills this mission through the following teams:

The epidemiological operations team conducts case investigation and contact tracing as well as manages the RIDOH COVID hotline and supports quarantine and isolation needs.

The testing team supports statewide COVID-19 testing for symptomatic individuals, asymptomatic individuals, and specific populations (e.g., congregate care settings, K-12 settings).

The community mitigation team provides the most up-to-date public health recommendations for limiting the spread of COVID.

The vaccination team is responsible for the planning and administration of COVID 19 vaccines.

The treatment team works with partners to assure treatment capacity exists for those who need it.

The community outreach and reinforcement program reinforces public health guidance through outreach, mask distribution, education, and technical assistance.

The health care coordination and response team prepares for and responds to surge scenarios related to COVID in conjunction with healthcare partners.

The high density communities team provides support to high density communities in Rhode Island including Providence, Pawtucket, and Central Falls and ensures equity is considered in each aspect of our COVID response.

The data analytics team tracks and analyzes data related to COVID-19, including tests, cases, treatment, hospitalizations, and deaths. This team also develops predictive models, which allow the state to plan based on disease forecasts.

RIDOH's communications team ensures delivery of critical messaging across a variety of audiences and media platforms so that Rhode Islander are equipped with the information they need to make appropriate health decisions.

Statutory History

NA

Budget

Agency: Department of Health

COVID-19

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Communications	695,117	5,585,049	5,591,848	8,187,458	6,696,080
Community Mitigation & Prevention	16	31,065,762	33,550,806	43,963,574	9,999,655
Contact Tracing/Case Investigation	747,920	46,464,850	38,171,591	61,420,114	8,038,477
Data Analytics, Tech & Modeling	376,382	18,076,935	13,304,796	30,375,899	10,568,516
Other Support Services	4,056,405	25,442,155	63,255,637	20,202,656	104,736,934
Supplies	0	5,023,061	16,171,539	13,343,258	8,642,372
Testing	9,069,964	159,690,743	71,945,638	168,146,740	13,543,601
Total Expenditures	14,945,803	291,348,554	241,991,855	345,639,699	162,225,635
Expenditures by Object					
Salary and Benefits	0	8,489,634	6,054,383	7,379,684	940,595
Contract Professional Services	8,983,732	210,117,577	187,575,759	245,935,010	190,449
Operating Supplies and Expenses	3,944,026	31,745,234	41,970,522	72,808,653	161,094,591
Assistance and Grants	1,809,497	39,367,018	6,391,191	18,996,264	0
Subtotal: Operating	14,737,255	289,719,462	241,991,855	345,119,611	162,225,635
Capital Purchases and Equipment	208,548	1,472,412	0	520,088	0
Operating Transfers	0	156,681	0	0	0
Subtotal: Other	208,548	1,629,092	0	520,088	0
Total Expenditures	14,945,803	291,348,554	241,991,855	345,639,699	162,225,635
Expenditures by Source of Funds					
General Revenue	12,371,021	185,025,445	0	120,722	0
Federal Funds	2,574,781	106,323,109	241,991,855	345,518,977	162,225,635
Total Expenditures	14,945,803	291,348,554	241,991,855	345,639,699	162,225,635

Personnel

Agency: Department of Health

COVID-19

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Classified					
ASSOCIATE DIRECTOR OF HEALTH	00143A	1.0	114,532	1.0	122,888
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,609	1.0	90,823
DEPUTY DIRECTOR DEPARTMENT OF HUMAN SERVICES	00148A	1.0	154,076	1.0	157,928
MEDICAL DIRECTOR- FAMILY HEALTH	00252A	1.0	217,025	1.0	218,986
PUBLIC HEALTH PROMOTION SPECIALIST	00329A	1.0	72,271	1.0	74,078
Subtotal Classified		5.0	646,513	5.0	664,703
Subtotal		5.0	646,513	5.0	664,703
Transfer Out			(154,076)		(664,703)
Transfer In			2,223,575		555,021
Overtime			3,016,407		54,344
Seasonal/Special Salaries/Wages			306		311
FY 2021 Retro COLA Payment			50,064		0
Total Salaries			5,782,789		609,676
Benefits					
Contract Stipends			3,000		1,500
FICA			215,009		42,597
Health Benefits			306,386		79,408
Holiday			1,967		0
Payroll Accrual			15,872		0
Retiree Health			145,712		24,931
Retirement			799,769		160,498
Subtotal			1,487,715		308,934
Total Salaries and Benefits		5.0	7,270,504	5.0	918,610
Cost Per FTE Position			1,454,101		183,722
Statewide Benefit Assessment			109,180		21,985
Payroll Costs		5.0	7,379,684	5.0	940,595
Purchased Services					
Clerical and Temporary Services			87,591		195,079
Information Technology			7,671,548		0
Management & Consultant Services			51,433,070		0
Medical Services			167,940,109		0
Other Contracts			18,214,109		(4,630)
Training and Educational Services			588,583		0
Subtotal			245,935,010		190,449

Personnel

Agency: Department of Health

COVID-19

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Total Personnel	5.0	253,314,694	5.0	1,131,044
Distribution by Source of Funds				
General Revenue	0.0	120,722	0.0	0
Federal Funds	5.0	253,193,972	5.0	1,131,044
Total All Funds	5.0	253,314,694	5.0	1,131,044
