

Personnel

Agency: Rhode Island Council on the Arts

Central Management

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT	00316A	1.0	51,183	1.0	52,463
ARTS IN EDUCATION DIRECTOR	00383F	1.0	59,774	1.0	61,268
EXECUTIVE DIRECTOR (ARTS COUNCIL)	00833A	1.0	105,930	1.0	108,578
EXECUTIVE DIRECTOR OFFICE OF FILM & TELEVISION	00839A	1.0	122,509	1.0	125,572
SENIOR ADMINISTRATIVE AIDE	00321A	2.0	116,380	2.0	120,830
SENIOR RESEARCH TECHNICIAN	00321A	3.0	172,101	3.0	177,417
SENIOR SYSTEMS DESIGN PROGRAMMER	00328A	0.6	47,242	0.6	48,423
Subtotal Unclassified		9.6	675,119	9.6	694,551
Subtotal		9.6	675,119	9.6	694,551
Turnover			(1,962)		0
FY 2021 Retro COLA Payment			15,342		0
Total Salaries			688,499		694,551
Benefits					
Contract Stipends			12,000		12,000
FICA			53,528		54,050
Health Benefits			102,715		107,400
Payroll Accrual			4,002		0
Retiree Health			37,018		31,655
Retirement			204,130		205,935
Subtotal			413,393		411,040
Total Salaries and Benefits		9.6	1,101,892	9.6	1,105,591
Cost Per FTE Position			114,780		115,166
Statewide Benefit Assessment			27,760		27,908
Payroll Costs		9.6	1,129,652	9.6	1,133,499
Purchased Services					
Other Contracts			0		15,000
Subtotal			0		15,000
Total Personnel		9.6	1,129,652	9.6	1,148,499
Distribution by Source of Funds					
General Revenue		6.6	817,413	6.6	817,491
Federal Funds		3.0	312,239	3.0	331,008
Total All Funds		9.6	1,129,652	9.6	1,148,499