

**VOLUME IV:
PUBLIC SAFETY, NATURAL
RESOURCES
AND TRANSPORTATION**

MILITARY STAFF

Agency Summary

Military Staff

Agency Mission

The mission of the Executive Military Staff is to prepare for immediate mobilization in the event of war or national emergency; to maintain peace, order, and public safety in the State in time of man-made or natural disaster or, when otherwise directed by the Governor; and to participate in the development and establishment of local, regional, and nationwide initiatives and programs. Other mission objectives include: maintaining the Rhode Island National Guard as an organization capable of responding to statewide civil emergencies or natural catastrophes, as well as supporting the defense of the nation and national security interests; staffing of the Joint Operations Center as the Guard's focal point for disaster response and federal mobilization of military forces; to train, mobilize and deploy Rhode Island Air and Army National Guard personnel for operational deployment in support of their Federal mission; to actively participate in counter-drug efforts, and; to ensure the needs of Rhode Island Veteran and National Guard families are supported.

Agency Description

The agency is directed by the Adjutant General who is appointed by the Governor. The Adjutant General is nominated as a Major General by the President, and confirmed by the United States Senate. The Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. The National Guard Program budget is financed with approximately 26 percent general revenue and state capital funds and 74 percent federal funds, as well as direct federal funding for active duty guardsmen, services, and construction costs. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides for State support for the Federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, state-of-the-art trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant. Military training is 100% federally financed. The Rhode Island National Guard is authorized in excess of 3,300 members (2,178 in the Army National Guard, 1,136 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I. General Laws § 30-1-14 and § 28-30 and the Military Code. In FY 2015, the executive duties of the Rhode Island Emergency Management Agency were changed from the Adjutant General to the Executive Director. The National Guard remains as a single program within the Military Staff.

Budget

Military Staff

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
RI National Guard	31,377,195	22,726,449	41,224,771	47,682,785	46,997,278
Emergency Management	0	(0)	0	0	0
Total Expenditures	31,377,195	22,726,449	41,224,771	47,682,785	46,997,278
Expenditures by Object					
Salary And Benefits	11,849,398	8,706,680	9,354,031	10,522,256	10,753,856
Contract Professional Services	2,256,766	3,051,312	2,367,221	2,761,950	2,178,049
Operating Supplies And Expenses	6,312,887	6,287,473	19,775,025	21,225,691	20,242,559
Assistance And Grants	298,270	241,243	297,800	297,800	312,300
Subtotal: Operating	20,717,320	18,286,708	31,794,077	34,807,697	33,486,764
Capital Purchases And Equipment	10,659,875	4,439,741	9,430,694	12,875,088	13,235,514
Operating Transfers	0	0	0	0	275,000
Subtotal: Other	10,659,875	4,439,741	9,430,694	12,875,088	13,510,514
Total Expenditures	31,377,195	22,726,449	41,224,771	47,682,785	46,997,278
Expenditures by Source of Funds					
General Revenue	6,717,011	2,730,653	2,723,714	2,965,991	3,145,133
Federal Funds	21,188,639	19,039,370	36,614,294	41,816,515	40,305,712
Restricted Receipts	52,320	0	55,000	55,000	55,000
Operating Transfers From Other Funds	3,419,225	956,426	1,831,763	2,845,279	3,491,433
Total Expenditures	31,377,195	22,726,449	41,224,771	47,682,785	46,997,278
FTE Authorization	92.0	92.0	92.0	92.0	93.0

Personnel Agency Summary

Military Staff

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Classified	2.0	125,677	2.0	131,580
Unclassified	90.0	5,682,019	91.0	5,941,912
Subtotal	92.0	5,807,696	93.0	6,073,492
Overtime		538,762		552,591
Seasonal/Special Salaries/Wages		72,114		73,916
Turnover		0		7,688
FY 2021 Retro COLA Payment		130,530		0
Total Salaries		6,549,102		6,707,687
Benefits				
Contract Stipends		119,879		143,662
FICA		468,272		479,361
Health Benefits		1,083,112		1,148,421
Holiday		441		0
Payroll Accrual		34,387		0
Retiree Health		319,179		277,472
Retirement		1,749,705		1,794,013
Subtotal		3,774,975		3,842,929
Total Salaries and Benefits	92.0	10,324,077	93.0	10,550,616
Cost Per FTE Position		112,218		113,447
Statewide Benefit Assessment		198,179		203,240
Payroll Costs	92.0	10,522,256	93.0	10,753,856
Purchased Services				
Buildings and Ground Maintenance		589,842		442,647
Clerical and Temporary Services		42,830		(120,147)
Design and Engineering Services		562,180		344,180
Information Technology		163,485		163,485
Management & Consultant Services		21,998		15,059
Medical Services		22,862		24,377
Other Contracts		1,358,753		1,308,448
Subtotal		2,761,950		2,178,049
Total Personnel	92.0	13,284,206	93.0	12,931,905
Distribution by Source of Funds				
General Revenue	4.0	1,519,960	4.0	1,527,345
Federal Funds	88.0	11,764,246	89.0	11,404,560
Total All Funds	92.0	13,284,206	93.0	12,931,905

Performance Measures

Military Staff

Command Building Readiness - Installation Status Report - Infrastructure (ISR - I)

The Army rates its facility conditions using a standardized assessment tool. Federal guidance suggest that 85% of facilities should meet or exceed the minimum standards. The goal of RING is to meet this 85% target each year.

Up until FY2021 RING used the ISR-I system to track the percentage of Readiness Centers that meet or exceed Army-wide Standards for quality and mission support capability. The army is in the processes of transitioning to a new system "BUILDER" which performs the same function using an updating metric system.

The figures below represent the percentage of the state's eighteen Armories and Readiness Centers that meet or exceed Army building code compliance standards. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Federal Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	28.00%	30.00%	85.00%	85.00%
Actual	52.00%	21.00%	21.00%	0.00%	

Program Summary

Agency: Military Staff

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards). State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

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Budget

Agency: Military Staff

RI National Guard

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Adjutant-General	5,547,011	1,580,537	4,277,566	6,763,364	7,000,059
Federal Air	6,909,456	8,024,005	9,150,784	9,608,762	9,845,663
Federal Army	6,672,715	7,695,348	8,046,369	10,490,146	8,609,679
State Military Prop Officer	12,248,014	5,426,559	19,750,052	20,820,513	21,541,877
Total Expenditures	31,377,195	22,726,449	41,224,771	47,682,785	46,997,278
Expenditures by Object					
Salary and Benefits	11,849,398	8,706,680	9,354,031	10,522,256	10,753,856
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Operating Transfers	0	0	0	0	275,000
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Personnel

Agency: Military Staff

RI National Guard

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ELECTRICIAN	00316G	1.0	52,009	1.0	53,309
STATE BUILDING AND GROUNDS COORDINATOR	00132A	1.0	73,668	1.0	78,271
Subtotal Classified		2.0	125,677	2.0	131,580
Unclassified					
ADJUTANT GENERAL	00847A	1.0	159,845	1.0	163,841
ADMINISTRATIVE ASSISTANT	00312A	1.0	43,842	1.0	44,938
ADMINISTRATIVE ASSISTANT	00316A	1.0	48,746	1.0	49,965
ADMINISTRATIVE OFFICER	00822A	1.0	52,811	1.0	55,873
ADMINISTRATIVE SECRETARY	00827A	1.0	72,427	1.0	77,969
ASSISTANT CHIEF	0N321G	3.0	299,119	3.0	306,598
CHIEF FISCAL AFFAIRS AND CONTROLLER	00837A	1.0	105,888	1.0	108,535
CREW CHIEF	0N319G	3.0	250,125	3.0	256,377
DEPUTY DIRECTOR	00838A	1.0	116,843	1.0	119,764
ENGINEER BUILDING AUDITOR	00824A	2.0	126,082	2.0	132,239
ENGINEERING TECHNICIAN	00321A	1.0	57,697	1.0	59,140
FIREFIGHTER	0N317G	22.0	1,517,774	22.0	1,555,712
JOB CLASS NAME NEEDED	0N319G	1.0	97,740	1.0	100,183
MAINTENANCE PERSON	00309A	6.0	242,467	6.0	251,451
MAINTENANCE REPAIR PERSON	00309A	7.0	283,646	7.0	292,061
MANAGEMENT & METHODS ANALYST	00320A	1.0	61,069	1.0	62,595
OPERATIONS/MAINTENANCE COORDINATOR	00329A	2.0	159,726	2.0	163,719
PRINCIPAL ACCOUNTANT	00326A	1.0	63,713	1.0	67,521
PRINCIPAL PROJECTS MANAGER	00831A	1.0	85,510	1.0	87,648
PRINCIPAL PROJECTS MANAGER	08331A	0.0	0	1.0	76,931
PRODUCTION SYSTEMS SPECIALIST	00320A	6.0	330,103	6.0	345,283
PROGRAM MANAGER	00828A	3.0	228,123	3.0	233,826
SECURITY SPECIALIST	00314A	12.0	526,336	12.0	549,089
SENIOR ADMINISTRATIVE AIDE	00321A	2.0	103,484	2.0	109,226
SENIOR ENVIRONMENTAL PLANNER	00827A	1.0	73,176	1.0	75,005
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	00312A	3.0	126,672	3.0	131,491
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	00324A	2.0	125,328	2.0	130,285
SUPERVISING ACCOUNTANT	00831A	1.0	76,973	1.0	81,769
SUPERVISING ENVIRONMENTAL SCIENTIST	00832A	1.0	106,120	1.0	108,728
SUPERVISOR ENVIRONMENTAL SYSTEMS	00826A	2.0	140,634	2.0	144,150
Subtotal Unclassified		90.0	5,682,019	91.0	5,941,912

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