

**VOLUME IV:
PUBLIC SAFETY, NATURAL
RESOURCES
AND TRANSPORTATION**

**DEPARTMENT OF
PUBLIC SAFETY**

Agency Summary

Department of Public Safety

Agency Mission

The mission of the Department of Public Safety is to oversee and coordinate the public safety services provided to Rhode Islanders; and ensure that the public safety services provided by the Department are delivered by a trained, professional workforce with the highest degree of fairness and integrity.

Agency Description

The Department of Public Safety includes the following programs: Central Management Office, E-911 Uniform Emergency Telephone System, Security Services, Municipal Police Training Academy, State Police, and Capitol Police Rotary.

Statutory History

R.I. General Laws § 42-7.3-1 et seq. establishes the Department of Public Safety and defines its organization structure and responsibilities. Pursuant to R.I. Gen. Laws § 42-28.10-1 et seq., beginning in July 2021, the Department of Public Safety is responsible for the implementation, operation and maintenance of a new statewide records management system. Pursuant to R.I. Gen. Laws § 42-160-1 et seq., effective July 2021, the Department of Public Safety is responsible for awarding state grants and assisting with other forms of funding to facilitate the adoption of body-worn cameras by Rhode Island police departments. The Department of Public Safety is also responsible, with the assistance of the Office of Attorney General and other stakeholders, to create a model policy for the use and operation of body-worn cameras

Budget

Department of Public Safety

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
Central Management	13,165,562	10,604,200	27,009,314	29,868,894	13,090,087
E-911	6,711,715	7,197,041	7,469,769	8,663,087	8,413,240
Security Services	25,735,523	25,560,419	27,319,253	28,486,087	29,858,676
Municipal Police Training	539,610	644,686	713,870	823,830	890,419
State Police	85,293,679	82,308,944	91,350,131	99,151,638	109,557,264
Internal Service Programs	946,344	660,364	1,731,553	1,351,116	1,380,836
Total Expenditures	132,392,433	126,975,653	155,593,890	168,344,652	163,190,522
<i>Internal Services</i>	<i>[946,344]</i>	<i>[660,364]</i>	<i>[1,731,553]</i>	<i>[1,351,116]</i>	<i>[1,380,836]</i>
Expenditures by Object					
Salary And Benefits	103,185,406	102,195,788	107,799,974	110,419,224	114,536,331
Contract Professional Services	1,007,672	1,359,139	1,692,895	2,303,572	2,056,848
Operating Supplies And Expenses	11,424,118	12,786,498	15,798,246	17,667,903	15,507,649
Assistance And Grants	11,582,384	8,457,882	24,938,045	26,722,590	11,770,687
Subtotal: Operating	127,199,581	124,799,308	150,229,160	157,113,289	143,871,515
Capital Purchases And Equipment	5,087,692	2,011,731	5,364,730	11,231,363	19,319,007
Aid To Local Units Of Government	105,160	164,614	0	0	0
Subtotal: Other	5,192,852	2,176,345	5,364,730	11,231,363	19,319,007
Total Expenditures	132,392,433	126,975,653	155,593,890	168,344,652	163,190,522
Expenditures by Source of Funds					
General Revenue	77,870,708	43,129,414	120,604,312	123,920,921	113,379,333
Federal Funds	42,974,376	73,469,559	17,464,330	23,423,530	18,252,780
Restricted Receipts	5,965,021	5,669,123	8,515,325	9,794,498	10,569,095
Operating Transfers From Other Funds	4,480,982	3,902,193	7,128,370	9,694,649	19,451,535
Other Funds	1,101,344	805,364	1,881,553	1,511,054	1,537,779
Total Expenditures	132,392,433	126,975,653	155,593,890	168,344,652	163,190,522
FTE Authorization	593.6	593.6	622.6	631.2	635.2

Personnel Agency Summary

Department of Public Safety

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Classified	54.0	3,422,617	55.0	3,626,551
Unclassified	577.2	46,599,348	580.2	47,566,560
Subtotal	631.2	50,021,965	635.2	51,193,111
Overtime		12,128,030		11,346,924
Seasonal/Special Salaries/Wages		1,390,269		1,293,578
Turnover		(4,060,385)		(1,139,739)
FY 2021 Retro COLA Payment		1,058,106		0
Total Salaries		60,537,985		62,693,874
Benefits				
Contract Stipends		1,719,184		1,732,397
FICA		2,063,785		2,300,084
Health Benefits		7,534,355		8,750,272
Holiday		1,757,786		1,816,557
Payroll Accrual		286,615		0
Retiree Health		7,786,414		6,960,978
Retirement		27,705,042		29,140,190
Subtotal		48,853,181		50,700,478
Total Salaries and Benefits	631.2	109,391,166	635.2	113,394,352
Cost Per FTE Position		173,307		178,518
Statewide Benefit Assessment		1,028,058		1,141,979
Payroll Costs	631.2	110,419,224	635.2	114,536,331
Purchased Services				
Buildings and Ground Maintenance		11,200		11,200
Clerical and Temporary Services		392,245		427,245
Design and Engineering Services		2,250		2,250
Legal Services		202,500		202,500
Management & Consultant Services		25,200		20,000
Medical Services		401,883		396,837
Other Contracts		16,160		53,660
Training and Educational Services		1,252,134		943,156
Subtotal		2,303,572		2,056,848
Total Personnel	631.2	112,722,796	635.2	116,593,179

Personnel Agency Summary

Department of Public Safety

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	570.6	95,237,471	571.6	99,018,362
Federal Funds	4.0	6,024,043	4.0	5,499,761
Restricted Receipts	56.6	6,909,471	59.6	7,531,435
Operating Transfers from Other Funds	0.0	3,040,757	0.0	3,005,842
Other Funds	0.0	1,511,054	0.0	1,537,779
Total All Funds	631.2	112,722,796	635.2	116,593,179

Performance Measures

Department of Public Safety

Internet Crimes Against Children (ICAC) Task Force Proactive/ Undercover Investigations

The ICAC Task Force is part of a national network coordinating law enforcement agencies at all levels in the investigations of offenders who use computer technology to sexually exploit children. The figures below represent the number of police-initiated investigations into sexual exploitation and solicitation of a child. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	-5	90	90	120	120
Actual	45	111	68	0.00	

High Value Drug Arrests

The figures below represent the number of drug arrests classified as "high value," which include possession of over an ounce of heroin, cocaine, or crystal meth; possession of over 100 pills of an opioid medication; possession of greater than five kilograms of marijuana; possession of any amount of fentanyl; and arrests for controlled substance while in possession of a firearm. [Notes: CY 2019 data is reported through 7/31/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0	130	130	0	0
Actual	77	43	45	0.00	

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph. [Notes: Quarterly Report for CY 2019 as of 07/31/2019. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	100.00%	100.00%	100.00%	100.00%
Actual	99.00%	99.39%	99.33%	0.00%	

Violent Crimes Against Women

In the FBI's Uniform Crime Reporting (UCR) Program, violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. The figures below represent the number of violent crimes with female victims reported in Rhode Island. [Notes: CY 2019 data is partial data for agencies that have reported through 11/30/2019. Targets are under development. Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	-127	0	0	0	0
Actual	1,212	1,181	551	0.00	

Performance Measures

Department of Public Safety

Incidents Handled

RISP receives calls from the public and responds to situations of both a criminal and non-criminal nature. RISP categorizes incident responses as either Crime Incidents or No-Crime Incidents. The figures below represent the number of incidents handled by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0	6,255	6,255	6,200	6,200
Actual	8,345	10,324	5,792	0.00	

Seat Belt Enforcement

RISP is charged with enforcing the state's primary seat belt law (RIGL 31-22-22), which took effect on June 30, 2011. This law requires small children to be harnessed in a federally approved child restraint system, and all other vehicle occupants to wear a safety belt. The figures below represent the number of seat belt citations issued by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0	6,904	6,904	3,600	3,600
Actual	5,329	7,402	3,592	0.00	

Speeding Citations

RISP patrols state highways to ensure that traffic laws are obeyed and to promote traffic safety efforts. The figures below represent the number of speeding citations issued by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0	15,547	15,547	16,000	16,000
Actual	13,527	25,008	16,391	0.00	

Driving Under the Influence (DUI) Arrests

One of RISP's primary functions is enforcing the state's Driving Under the Influence (DUI) laws. In addition to patrolling the state on all highways and secondary roads, RISP educates the public about the dangers of drunk driving at various events. The figures below represent the number of DUI arrests made by RISP.

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0	458	458	750	750
Actual	387	1,074	809	0.00	

Accidents Handled

RISP conducts investigations of different types of traffic accidents, from minor fender benders to serious fatal motor vehicle accidents. Accident tracking and mapping allows the State Police to deploy resources strategically to needed areas. The figures below represent the number of accidents handled by RISP.

<i>Frequency: Monthly</i>	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0	6,602	6,602	6,250	6,000
Actual	8,880	11,918	5,348	0.00	

Performance Measures

Department of Public Safety

Arrests

RISP has the authority to make arrests if an individual violates state criminal statute. Arrest data helps RISP inform enforcement efforts and analyze trends. The figures below represent the overall number of arrests made by RISP.

Frequency: Monthly

Reporting Period: State Fiscal Year

	2019	2020	2021	2022	2023
Target	0	4,701	4,701	4,250	4,250
Actual	3,899	7,492	3,988	0.00	

Program Summary

Agency: Department of Public Safety

Central Management

Mission

The Central Management Office coordinates and implements comprehensive and specialized personnel and fiscal planning to support the agency's programs. The Office coordinates policy and resources to best provide public safety services to Rhode Islanders.

Description

The Central Management Office includes the Business Office, Legal Office, and the Public Safety Grant Administration Office. The Business Office provides financial management, procurement, and human resources administration to the agency. The Legal Office provides the agency with counsel, representation, and guidance on the development and administration of public safety programs. The Public Safety Grant Administration Office's (PSGAO) submits applications to federal grant programs and manages awarded grants.

Statutory History

R.I. General Laws § 42-7.3-6 authorizes the Director of Public Safety to employ personnel to support the agency's statutorily defined duties.

Budget

Agency: Department of Public Safety

Central Management

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	13,165,562	10,604,200	27,009,314	29,868,894	13,090,087
Total Expenditures	13,165,562	10,604,200	27,009,314	29,868,894	13,090,087
Expenditures by Object					
Salary and Benefits	1,365,410	1,475,927	1,570,890	1,884,178	2,060,397
Contract Professional Services	72,121	82,167	335,000	410,292	440,000
Operating Supplies and Expenses	150,056	360,790	165,379	101,834	(930,997)
Assistance and Grants	11,570,634	8,678,502	24,938,045	26,722,590	11,270,687
Subtotal: Operating	13,158,221	10,597,386	27,009,314	29,118,894	12,840,087
Capital Purchases and Equipment	7,341	6,815	0	750,000	250,000
Subtotal: Other	7,341	6,815	0	750,000	250,000
Total Expenditures	13,165,562	10,604,200	27,009,314	29,868,894	13,090,087
Expenditures by Source of Funds					
General Revenue	776,747	772,992	15,917,162	16,164,363	1,437,445
Federal Funds	12,322,570	9,668,186	10,902,596	13,427,767	11,466,521
Restricted Receipts	66,244	163,022	189,556	276,764	186,121
Total Expenditures	13,165,562	10,604,200	27,009,314	29,868,894	13,090,087

Personnel

Agency: Department of Public Safety

Central Management

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
CHIEF FINANCIAL OFFICER II	00144A	1.0	150,924	1.0	154,568
Subtotal Classified		1.0	150,924	1.0	154,568
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	67,565	1.0	69,254
EXECUTIVE DIRECTOR	00836A	1.0	102,357	1.0	104,916
LEGAL ASSISTANT	08720A	1.0	23,281	1.0	52,330
PRINCIPAL ACCOUNTANT	00828A	1.0	79,843	1.0	81,839
PROGRAM MANAGER	00828A	1.0	32,151	1.0	72,597
PROJECT MANAGER (JUDICIAL)	00833A	1.0	96,719	1.0	99,137
SENIOR ADMINISTRATIVE AIDE	08717A	2.0	97,363	2.0	101,051
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	05223A	2.0	152,024	2.0	152,024
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	05225A	1.0	84,153	1.0	84,153
STAFF ATTORNEY	08829A	0.6	33,420	0.6	75,472
STAFF ATTORNEY VII	00840A	1.0	116,843	1.0	119,764
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	92,129	1.0	96,288
Subtotal Unclassified		13.6	977,848	13.6	1,108,825
Subtotal		14.6	1,128,772	14.6	1,263,393
Overtime			25,607		25,308
FY 2021 Retro COLA Payment			22,267		0
Total Salaries			1,176,646		1,288,701
Benefits					
Contract Stipends			4,500		4,500
FICA			88,125		96,828
Health Benefits			164,682		195,342
Payroll Accrual			6,619		0
Retiree Health			61,069		56,800
Retirement			336,768		368,145
Subtotal			661,763		721,615
Total Salaries and Benefits		14.6	1,838,409	14.6	2,010,316
Cost Per FTE Position			125,918		137,693
Statewide Benefit Assessment			45,769		50,081
Payroll Costs		14.6	1,884,178	14.6	2,060,397
Purchased Services					

Personnel

Agency: Department of Public Safety

Central Management

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Clerical and Temporary Services		385,000		420,000
Management & Consultant Services		5,200		0
Training and Educational Services		20,092		20,000
Subtotal		410,292		440,000
Total Personnel	14.6	2,294,470	14.6	2,500,397
Distribution by Source of Funds				
General Revenue	11.6	1,114,758	11.6	1,332,685
Federal Funds	3.0	1,033,776	3.0	1,020,366
Restricted Receipts	0.0	145,936	0.0	147,346
Total All Funds	14.6	2,294,470	14.6	2,500,397

Program Summary

Agency: Department of Public Safety

E-911

Mission

The E-911 Uniform Emergency Telephone System Division maintains a statewide emergency telephone system providing prompt transfers of 911 calls to the appropriate public safety and rescue agencies utilizing call location technology.

Description

The Division operates a statewide emergency public safety answering point which receives 9-1-1 calls. The system employs high technical and operational standards that are designed to reduce total response time at the local level.

Statutory History

The E-911 Uniform Emergency Telephone System Division's authority and responsibilities are defined in R.I. General Laws § 39-21 et seq. In 1986, the General Assembly enacted the 911 Emergency Telephone Number Act. An operational 911 system was created in late 1988, originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority, repealing RIGL § 39-21 et. seq. regarding the 911 Authority and creating the E 911 Uniform Emergency Telephone System Division. The Division became part of the Department of Public Safety in 2008. Article 2 of the FY 2020 Appropriations Act modified RIGL § 39-21.1-14 to create a monthly surcharge of 50 cents on residential and business telephone lines to fund E-911 operations. RIGL § 35-4-27 exempted the surcharge from the 10 percent indirect cost recovery charge. Pursuant to R.I. Gen. Laws § 39.21.1-8, no later than September 1, 2022, E-911 Telecommunicators must be certified emergency medical dispatchers.

Budget

Agency: Department of Public Safety

E-911

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	6,711,715	7,197,041	7,469,769	8,663,087	8,413,240
Total Expenditures	6,711,715	7,197,041	7,469,769	8,663,087	8,413,240
Expenditures by Object					
Salary and Benefits	4,630,909	4,775,835	5,521,353	6,171,455	6,339,305
Contract Professional Services	0	60,568	2,683	2,683	2,683
Operating Supplies and Expenses	1,920,747	2,193,589	1,790,733	2,333,949	1,916,252
Subtotal: Operating	6,551,657	7,029,993	7,314,769	8,508,087	8,258,240
Capital Purchases and Equipment	160,058	167,048	155,000	155,000	155,000
Subtotal: Other	160,058	167,048	155,000	155,000	155,000
Total Expenditures	6,711,715	7,197,041	7,469,769	8,663,087	8,413,240
Expenditures by Source of Funds					
General Revenue	192,596	0	0	51,801	0
Federal Funds	1,481,866	2,403,135	0	0	0
Restricted Receipts	5,037,252	4,793,906	7,469,769	8,611,286	8,413,240
Total Expenditures	6,711,715	7,197,041	7,469,769	8,663,087	8,413,240

Personnel

Agency: Department of Public Safety

E-911

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Unclassified					
911 SHIFT SUPERVISOR	04323A	0.0	0	0.0	0
911 SHIFT SUPERVISOR	04325A	8.0	531,646	8.0	526,448
911 TELECOMMUNICATOR	04319A	0.0	0	0.0	0
911 TELECOMMUNICATOR	04321A	42.0	2,287,706	42.0	2,248,771
ADMINISTRATIVE SUPPORT SPECIALIST	04324A	1.0	62,264	1.0	58,325
ASSOCIATE DIRECTOR (E-911)	00839A	1.0	116,675	1.0	119,592
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	78,903	0.6	84,161
DATA SYSTEMS MANAGER	04330A	1.0	86,318	1.0	86,318
PRINCIPAL PROJECTS MANAGER	00831A	1.0	100,474	1.0	102,986
PROJECT MANAGER (JUDICIAL)	04330A	1.0	94,539	1.0	94,539
PROJECT MANAGER (JUDICIAL)	08330A	1.0	71,196	1.0	72,976
Subtotal Unclassified		56.6	3,429,721	56.6	3,394,116
Subtotal		56.6	3,429,721	56.6	3,394,116
Overtime			425,598		319,322
Turnover			(300,000)		(51,250)
FY 2021 Retro COLA Payment			61,934		0
Total Salaries			3,617,253		3,662,188
Benefits					
Contract Stipends			158,564		158,320
FICA			270,432		281,121
Health Benefits			639,772		748,419
Holiday			187,684		187,122
Payroll Accrual			19,879		0
Retiree Health			176,330		156,277
Retirement			969,374		1,008,067
Subtotal			2,422,035		2,539,326
Total Salaries and Benefits		56.6	6,039,288	56.6	6,201,514
Cost Per FTE Position			106,701		109,567
Statewide Benefit Assessment			132,167		137,791
Payroll Costs		56.6	6,171,455	56.6	6,339,305
Purchased Services					
Medical Services			2,683		2,683
Subtotal			2,683		2,683
Total Personnel		56.6	6,174,138	56.6	6,341,988

Personnel

Agency: Department of Public Safety

E-911

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	0.0	51,801	0.0	0
Restricted Receipts	56.6	6,122,337	56.6	6,341,988
Total All Funds	56.6	6,174,138	56.6	6,341,988

Program Summary

Agency: Department of Public Safety

Security Services

Mission

The Security Services Division provides law enforcement services for judges at all state courts; maintains courtroom security; maintains security during prisoner transport to the courts; and ensures security of state buildings and their employees and visitors.

Description

The Security Services Division includes the Capitol Police and Division of Sheriffs. The Capitol Police are a uniformed security force with powers of arrest. They have security responsibilities at select state buildings and patrol the grounds and parking areas at the State House, and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings, they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. The Division of Sheriffs is also responsible for courtroom security. Sheriffs also secure cellblocks in all state courthouses, protect judges, and supervise the transport of individuals charged with crimes. Additionally, the Division executes writs of process and summons witnesses to appear in court.

Statutory History

The Rhode Island Capitol Police were created in 1974. R.I. General Laws 12-2.2-1 et seq. set forth their duties. Enabling statutes for the Division of Sheriffs are located in RIGL § 42-7.3-3.2. The Capitol Police became a part of the Department of Public Safety in 2008. The Division of Sheriffs were transferred to the Department in 2011.

Budget

Agency: Department of Public Safety

Security Services

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Capitol Police	5,016,393	5,297,176	5,066,327	5,572,372	5,678,578
Sheriffs	20,719,130	20,263,242	22,252,926	22,913,715	24,180,098
Total Expenditures	25,735,523	25,560,419	27,319,253	28,486,087	29,858,676
Expenditures by Object					
Salary and Benefits	23,074,455	22,554,578	23,913,365	24,921,420	26,283,703
Contract Professional Services	51,261	28,788	108,395	108,395	108,395
Operating Supplies and Expenses	2,288,310	2,446,706	3,122,178	3,276,957	3,287,263
Subtotal: Operating	25,414,026	25,030,072	27,143,938	28,306,772	29,679,361
Capital Purchases and Equipment	321,498	530,347	175,315	179,315	179,315
Subtotal: Other	321,498	530,347	175,315	179,315	179,315
Total Expenditures	25,735,523	25,560,419	27,319,253	28,486,087	29,858,676
Expenditures by Source of Funds					
General Revenue	18,206,765	6,956,877	27,319,253	28,486,087	29,858,676
Federal Funds	7,528,758	18,603,542	0	0	0
Total Expenditures	25,735,523	25,560,419	27,319,253	28,486,087	29,858,676

Personnel

Agency: Department of Public Safety

Security Services

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
CAPITOL POLICE OFFICER	00321A	1.0	48,213	1.0	50,734
CAPITOL POLICE OFFICER	00324A	44.0	2,596,624	44.0	2,700,987
CAPITOL POLICE OFFICER - CAPTAIN	00134A	1.0	92,666	1.0	95,364
CAPITOL POLICE OFFICER LIEUTENANT	00329A	1.0	84,918	1.0	87,042
CAPITOL POLICE OFFICER SERGEANT	00326A	3.0	196,249	3.0	201,157
CHIEF- CAPITOL POLICE	00137A	1.0	98,718	1.0	101,186
EXECUTIVE ASSISTANT	00118A	1.0	48,631	1.0	49,847
Subtotal Classified		52.0	3,166,019	52.0	3,286,317
Unclassified					
ASSISTANT ADMINISTRATOR/CLERK	00316A	2.0	108,460	2.0	111,172
CHIEF/SHERIFF	00840A	1.0	122,069	1.0	125,121
DEPUTY SHERIFF	00601A	52.0	2,706,986	51.0	2,852,973
DEPUTY SHERIFF	00602A	46.0	3,038,490	46.0	3,151,439
DEPUTY SHERIFF	00624A	57.0	4,223,957	57.0	4,353,718
DEPUTY SHERIFF - CAPTAIN	00630A	3.0	283,464	3.0	291,539
DEPUTY SHERIFF - LIEUTENANT	00628A	5.0	417,324	5.0	429,034
DEPUTY SHERIFF - MAJOR	00835A	1.0	98,953	1.0	101,427
DEPUTY SHERIFF - SERGEANT	00626A	11.0	879,065	11.0	909,037
PRINCIPAL PLANNING AND PROGRAMMING SPECIALIST	00828A	1.0	89,348	1.0	91,582
PROGRAM MANAGER	00828A	1.0	72,187	1.0	73,991
SHERIFF (PROVIDENCE COUNTY)	00601A	1.0	59,954	1.0	63,326
Subtotal Unclassified		181.0	12,100,257	180.0	12,554,359
Subtotal		233.0	15,266,276	232.0	15,840,676
Transfer Out			(638,450)		(666,546)
Overtime			1,422,188		1,427,550
Turnover			(840,000)		(206,989)
FY 2021 Retro COLA Payment			324,625		0
Total Salaries			15,534,639		16,394,691

Personnel

Agency: Department of Public Safety

Security Services

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		542,944		538,708
FICA		1,119,470		1,184,540
Health Benefits		2,401,362		2,732,053
Holiday		15,202		14,538
Payroll Accrual		81,316		0
Retiree Health		763,770		685,768
Retirement		4,196,842		4,440,052
Subtotal		9,120,906		9,595,659
Total Salaries and Benefits	233.0	24,655,545	232.0	25,990,350
Cost Per FTE Position		105,818		112,027
Statewide Benefit Assessment		265,875		293,353
Payroll Costs	233.0	24,921,420	232.0	26,283,703
Purchased Services				
Buildings and Ground Maintenance		3,700		3,700
Clerical and Temporary Services		1,245		1,245
Legal Services		20,500		20,500
Medical Services		82,850		82,850
Other Contracts		100		100
Subtotal		108,395		108,395
Total Personnel	233.0	25,029,815	232.0	26,392,098
Distribution by Source of Funds				
General Revenue	233.0	25,029,815	232.0	26,392,098
Total All Funds	233.0	25,029,815	232.0	26,392,098

Program Summary

Agency: Department of Public Safety

Municipal Police Training

Mission

The Municipal Police Training Academy evaluates and screens police officer candidates to attain required minimum qualification. Instructors also provide in-service and specialized training courses for sworn officers in the State.

Description

The Training Academy provides basic training to all new police officers in the State, except for the Providence Police Department and the Rhode Island State Police. Programs at the Training Academy include, but are not limited to, instruction in criminal, constitutional, juvenile, and motor vehicle code law, breathalyzer and patrol operations, ethics, use of force, and water rescue. Police recruits also receive instruction on hate crimes, diversity, and racial profiling. The Training Academy conducts in-service and specialized training programs for sworn officers which includes community/problem-oriented policing, advanced firearm instruction, and high threat tactical encounters training.

Statutory History

The Municipal Police Training Academy was created in 1969 pursuant to R.I. General Laws §42-28.2-2.

Budget

Agency: Department of Public Safety

Municipal Police Training

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Operations	539,610	644,686	713,870	823,830	890,419
Total Expenditures	539,610	644,686	713,870	823,830	890,419
Expenditures by Object					
Salary and Benefits	237,235	214,928	193,705	209,654	212,055
Contract Professional Services	155,531	249,189	184,767	272,908	272,908
Operating Supplies and Expenses	136,849	97,302	264,165	250,035	325,033
Subtotal: Operating	529,614	561,419	642,637	732,597	809,996
Capital Purchases and Equipment	9,995	83,267	71,233	91,233	80,423
Subtotal: Other	9,995	83,267	71,233	91,233	80,423
Total Expenditures	539,610	644,686	713,870	823,830	890,419
Expenditures by Source of Funds					
General Revenue	291,971	275,721	262,575	278,524	281,456
Federal Funds	247,639	368,964	451,295	545,306	608,963
Total Expenditures	539,610	644,686	713,870	823,830	890,419

Personnel

Agency: Department of Public Safety

Municipal Police Training

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	57,782	1.0	59,227
SENIOR TRAINING SPECIALIST	00326A	1.0	62,992	1.0	66,746
Subtotal Unclassified		2.0	120,774	2.0	125,973
Subtotal		2.0	120,774	2.0	125,973
Overtime			5,183		5,277
FY 2021 Retro COLA Payment			3,089		0
Total Salaries			129,046		131,250
Benefits					
Contract Stipends			1,500		1,500
FICA			9,579		9,752
Health Benefits			20,754		21,681
Payroll Accrual			714		0
Retiree Health			6,623		5,710
Retirement			36,475		37,127
Subtotal			75,645		75,770
Total Salaries and Benefits		2.0	204,691	2.0	207,020
Cost Per FTE Position			102,346		103,510
Statewide Benefit Assessment			4,963		5,035
Payroll Costs		2.0	209,654	2.0	212,055
Purchased Services					
Training and Educational Services			272,908		272,908
Subtotal			272,908		272,908
Total Personnel		2.0	482,562	2.0	484,963
Distribution by Source of Funds					
General Revenue		2.0	209,654	2.0	212,055
Federal Funds		0.0	272,908	0.0	272,908
Total All Funds		2.0	482,562	2.0	484,963

Program Summary

Agency: Department of Public Safety

State Police

Mission

The State Police strive to recruit and train troopers who are diverse in race, culture, and ethnicity to serve in a nationally accredited law enforcement organization that utilizes state of the art technology to protect the safety of Rhode Islanders. The State Police work to administer a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities. As needed, the State Police provide efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes.

Description

The Rhode Island State Police (RISP) ensure citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. RISP is comprised of three bureaus. The Administrative Bureau provides oversight and support in conjunction with managing many RISP units. The Uniform Bureau provides basic protection of life and property by promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, maintaining order at public events and demonstrations, and making public service visits to schools and community groups. The Detective Bureau instigates criminal complaints including, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft, cyber-crime, and terrorism. The Bureau also processes criminal suspects and crime scenes. It often assists the state Attorney General's Office, the United States Attorney General's Office, and other local, state, and federal agencies.

Statutory History

The State Police was created in 1925, pursuant to R.I. General Laws § 42-28 et seq. which detail its duties and responsibilities. In 2008, the State Police became a part of the Department of Public Safety.

Budget

Agency: Department of Public Safety

State Police

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Communications and Technology	3,206,137	3,286,646	4,431,275	5,597,680	5,124,278
Detectives	11,847,968	3,985,588	16,655,437	16,340,024	17,505,013
Operations	707,192	322,676	23,964	477,797	227,985
Patrol	23,783,575	13,029,663	34,079,849	34,975,600	38,571,950
Pension	16,390,865	16,393,775	16,392,592	16,392,592	16,392,592
Support	29,357,942	45,290,596	19,767,014	25,367,945	31,735,446
Total Expenditures	85,293,679	82,308,944	91,350,131	99,151,638	109,557,264
Expenditures by Object					
Salary and Benefits	73,010,881	72,552,834	74,869,108	75,881,401	78,260,035
Contract Professional Services	728,759	938,427	1,062,050	1,509,294	1,232,862
Operating Supplies and Expenses	6,848,328	7,649,435	10,455,791	11,705,128	10,910,098
Assistance and Grants	11,750	(220,620)	0	0	500,000
Subtotal: Operating	80,599,719	80,920,075	86,386,949	89,095,823	90,902,995
Capital Purchases and Equipment	4,588,799	1,224,255	4,963,182	10,055,815	18,654,269
Aid to Local Units of Government	105,160	164,614	0	0	0
Subtotal: Other	4,693,960	1,388,869	4,963,182	10,055,815	18,654,269
Total Expenditures	85,293,679	82,308,944	91,350,131	99,151,638	109,557,264
Expenditures by Source of Funds					
General Revenue	58,402,629	35,123,825	77,105,322	78,940,146	81,801,756
Federal Funds	21,393,543	42,425,731	6,110,439	9,450,457	6,177,296
Restricted Receipts	861,525	712,195	856,000	906,448	1,969,734
Operating Transfers from Other Funds	4,480,982	3,902,193	7,128,370	9,694,649	19,451,535
Other Funds	155,000	145,000	150,000	159,938	156,943
Total Expenditures	85,293,679	82,308,944	91,350,131	99,151,638	109,557,264

Personnel

Agency: Department of Public Safety

State Police

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
PRINCIPAL FORENSIC SCIENTIST (SEROLOGY)	00332A	0.0	0	1.0	77,350
TECHNICAL SUPPORT SPECIALIST III (UNIX/ NETWORKS)	00135A	1.0	105,674	1.0	108,316
Subtotal Classified		1.0	105,674	2.0	185,666
Unclassified					
ADMINISTRATIVE ASSISTANT	00825A	1.0	79,389	1.0	81,373
ADMINISTRATIVE ASSISTANT	04920A	2.0	118,828	2.0	118,828
ADMINISTRATIVE ASSISTANT	04925A	1.0	70,293	1.0	70,293
ADMINISTRATIVE ASSISTANT	05325A	1.0	62,797	1.0	62,797
ADMINISTRATIVE ASSISTANT	05523A	1.0	76,012	1.0	76,012
ADMINISTRATIVE MANAGER	04934A	2.0	177,744	2.0	177,926
ADMINISTRATIVE OFFICER	04922A	1.0	71,726	1.0	71,726
ASSISTANT ADMINISTRATOR/FACILITIES & OPERATIONS	00836A	1.0	91,883	1.0	97,611
CAPTAIN (STATE POLICE)	00072F	8.0	1,398,647	8.0	1,398,646
CORPORAL (STATE POLICE)	00069A	18.0	1,792,010	18.0	1,792,010
CORPORAL (STATE POLICE) (44E)	00069A	1.0	100,716	1.0	100,716
CRIMINAL CASE COORDINATOR	05525A	1.0	64,248	1.0	64,926
DATA PROCESSING SYSTEMS MANAGER	00836A	1.0	99,248	1.0	104,916
DETECTIVE CORPORAL	00083A	11.0	1,146,372	11.0	1,146,372
DETECTIVE SERGEANT	00084A	14.0	1,670,068	14.0	1,670,068
DETECTIVE TROOPER	00082A	38.0	3,268,767	41.0	3,488,295
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	107,476	1.0	110,162
ELECTRONICS TECHNICIAN	04920A	1.0	58,293	1.0	58,293
FRAUD MANAGER	00840A	2.0	290,394	2.0	297,490
INTELLIGENCE ANALYST	00838A	2.0	228,122	2.0	233,825
JOB CLASS NAME NEEDED	00840A	1.0	143,431	1.0	147,017
LIEUTENANT COLONEL (STATE POLICE)	00074F	1.0	198,717	1.0	198,717
LIEUTENANT (STATE POLICE)	00071F	24.0	3,248,194	24.0	3,248,195
MAJOR (STATE POLICE)	00075F	4.0	725,740	4.0	725,740
NETWORK TECHNICAL SPECIALIST	04926A	2.0	153,034	2.0	153,034
POLICE COMMUNICATIONS SPECIALIST SUPERVISOR	00826A	1.0	67,801	1.0	69,496
PROJECT MANAGER (JUDICIAL)	04930A	1.0	95,976	1.0	95,976
SENIOR MONITORING AND EVALUATION SPECIALIST	05525A	1.0	89,967	1.0	89,967
SENIOR TROOPER	00081A	47.0	4,046,547	48.0	5,838,477
SERGEANT (STATE POLICE)	00070A	16.0	1,826,023	16.0	1,833,620

Personnel

Agency: Department of Public Safety

State Police

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Unclassified					
SPECIAL ASSISTANT	00829A	1.0	87,030	1.0	89,206
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	104,505	1.0	107,118
SUPERINTENDENT DIRECTOR OF PUBLIC SAFETY/ COMMISSIONER	0952KF	1.0	197,475	1.0	202,406
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	63,845	1.0	63,845
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	69,561	1.0	69,561
TELECOMMUNICATOR	04917A	6.0	282,572	6.0	281,784
TROOPER (STATE POLICE)	00080A	101.0	7,330,021	101.0	5,680,800
UTILITY MAINTENANCE SUPERVISOR	04917A	1.0	47,278	1.0	47,278
UTILITY MAINTENANCE TECHNICIAN	04911A	5.0	219,998	5.0	218,765
Subtotal Unclassified		324.0	29,970,748	328.0	30,383,287
Subtotal		325.0	30,076,422	330.0	30,568,953
Overtime			10,011,144		9,327,426
Seasonal/Special Salaries/Wages			1,390,269		1,293,578
Turnover			(2,920,385)		(881,500)
FY 2021 Retro COLA Payment			638,175		0
Total Salaries			39,195,625		40,308,457
Benefits					
Contract Stipends			985,409		1,003,244
FICA			524,548		674,851
Health Benefits			4,163,275		4,901,545
Holiday			1,554,900		1,614,897
Payroll Accrual			174,315		0
Retiree Health			6,743,598		6,025,823
Retirement			21,973,106		23,088,477
Subtotal			36,119,151		37,308,837
Total Salaries and Benefits		325.0	75,314,776	330.0	77,617,294
Cost Per FTE Position			231,738		235,204
Statewide Benefit Assessment			566,625		642,741
Payroll Costs		325.0	75,881,401	330.0	78,260,035
Purchased Services					
Buildings and Ground Maintenance			7,500		7,500
Clerical and Temporary Services			6,000		6,000
Design and Engineering Services			2,250		2,250
Legal Services			182,000		182,000

Personnel

Agency: Department of Public Safety

State Police

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Management & Consultant Services		20,000		20,000
Medical Services		316,350		311,304
Other Contracts		16,060		53,560
Training and Educational Services		959,134		650,248
Subtotal		1,509,294		1,232,862
Total Personnel	325.0	77,390,695	330.0	79,492,897
Distribution by Source of Funds				
General Revenue	324.0	68,831,443	326.0	71,081,524
Federal Funds	1.0	4,717,359	1.0	4,206,487
Restricted Receipts	0.0	641,198	3.0	1,042,101
Operating Transfers from Other Funds	0.0	3,040,757	0.0	3,005,842
Other Funds	0.0	159,938	0.0	156,943
Total All Funds	325.0	77,390,695	330.0	79,492,897

Program Summary

Agency: Department of Public Safety

Internal Service Programs

Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I. General Laws § 35-5 to establish a system of rotating funds in any state department or agency.

Budget

Agency: Department of Public Safety

Internal Service Programs

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Capital Police Rotary Fund	946,344	660,364	1,731,553	1,351,116	1,380,836
Total Expenditures	946,344	660,364	1,731,553	1,351,116	1,380,836
<i>Internal Services</i>	<i>[946,344.22]</i>	<i>[660,364]</i>	<i>[1,731,553]</i>	<i>[1,351,116]</i>	<i>[1,380,836]</i>
Expenditures by Object					
Salary and Benefits	866,517	621,688	1,731,553	1,351,116	1,380,836
Operating Supplies and Expenses	79,828	38,676	0	0	0
Subtotal: Operating	946,344	660,364	1,731,553	1,351,116	1,380,836
Total Expenditures	946,344	660,364	1,731,553	1,351,116	1,380,836
Expenditures by Source of Funds					
Other Funds	946,344	660,364	1,731,553	1,351,116	1,380,836
Total Expenditures	946,344	660,364	1,731,553	1,351,116	1,380,836

Personnel

Agency: Department of Public Safety

Internal Service Programs

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Transfer In		638,450		666,546
Overtime		238,310		242,041
FY 2021 Retro COLA Payment		8,016		0
Total Salaries		884,776		908,587
<hr/>				
Benefits				
Contract Stipends		26,267		26,125
FICA		51,631		52,992
Health Benefits		144,510		151,232
Payroll Accrual		3,772		0
Retiree Health		35,024		30,600
Retirement		192,477		198,322
Subtotal		453,681		459,271
Total Salaries and Benefits	0.0	1,338,457	0.0	1,367,858
Cost Per FTE Position		0		
Statewide Benefit Assessment		12,659		12,978
Payroll Costs	0.0	1,351,116	0.0	1,380,836
Total Personnel	0.0	1,351,116	0.0	1,380,836
<hr/>				
Distribution by Source of Funds				
Other Funds	0.0	1,351,116	0.0	1,380,836
Total All Funds	0.0	1,351,116	0.0	1,380,836
