

**VOLUME IV:
PUBLIC SAFETY, NATURAL
RESOURCES
AND TRANSPORTATION**

**DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**

Agency Summary

Department of Environmental Management

Agency Mission

The mission of the Department of Environmental Management is to protect, restore, and promote our environment to ensure Rhode Island remains a wonderful place to live, visit, and raise a family.

Agency Description

The Department of Environmental Management has a broad charge inclusive of environmental protection and natural resources. The Department promotes economic opportunity that preserves the State's resources and maintains Rhode Island's high quality of life. The work of the Department impacts Rhode Island's economy both directly (e.g. through agriculture, fisheries, permitting for land development) and indirectly (e.g. contributing to tourism, protecting against climate change). The Department is central to Rhode Island's efforts to confront climate change, including both mitigation of emissions from the electricity, transportation, and heating sectors and resiliency to the impacts of climate change (e.g. sea level rise, intense heat, flooding). The Department is charged with ensuring residents have equal access to environmental benefits and to prevent any segment of the State's population from bearing a disproportionate share of environmental risks and pollution. It ensures all residents and visitors will have the opportunity to enjoy a diverse mix of well-maintained, scenic, and accessible facilities and outdoor recreation opportunities and that the state's natural habitats are managed to maintain species biodiversity. The Department ensures air, water, and land resources are restored and maintained to protect public health and ecological integrity and educates residents and corporate entities to practice an environmental ethic based upon an understanding of their environment, and how their interactions affect it, including preventing pollution and minimizing waste at the source. One of the top-cross cutting priorities of the Department is improving customer service. This includes training for all staff and development of improved systems and feedback. A critical component of this effort is the Department's LEAN government initiative, which is aimed at reducing waste, standardizing processes, and producing clear, predictable, and reliable regulations.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Department of Environmental Management

	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Expenditures by Program					
Office of Director	10,793,356	10,693,342	11,741,050	34,603,303	15,024,766
Bureau of Natural Resources	47,110,526	47,889,179	64,544,162	74,889,991	74,116,658
Bureau of Environmental Protection	26,407,195	26,086,511	31,635,160	33,109,182	34,436,220
Total Expenditures	84,311,076	84,669,032	107,920,372	142,602,476	123,577,644
Expenditures by Object					
Salary And Benefits	51,031,958	51,659,481	54,381,332	57,606,598	60,456,980
Contract Professional Services	6,128,514	6,318,078	8,267,654	11,667,652	10,201,502
Operating Supplies And Expenses	15,478,420	15,858,699	18,555,733	19,041,862	22,269,361
Assistance And Grants	4,107,518	3,358,445	6,539,095	6,803,458	12,895,025
Subtotal: Operating	76,746,409	77,194,703	87,743,814	95,119,570	105,822,868
Capital Purchases And Equipment	7,564,667	7,474,329	20,156,558	25,567,786	17,754,776
Operating Transfers	0	0	20,000	21,915,120	0
Subtotal: Other	7,564,667	7,474,329	20,176,558	47,482,906	17,754,776
Total Expenditures	84,311,076	84,669,032	107,920,372	142,602,476	123,577,644
Expenditures by Source of Funds					
General Revenue	42,861,516	42,594,248	46,183,840	70,791,943	51,597,245
Federal Funds	22,563,416	26,345,310	32,388,890	35,539,294	43,574,860
Restricted Receipts	12,439,629	11,663,090	17,101,791	18,579,240	17,645,663
Operating Transfers From Other Funds	6,446,515	4,066,384	12,245,851	17,691,999	10,759,876
Total Expenditures	84,311,076	84,669,032	107,920,372	142,602,476	123,577,644
FTE Authorization	394.0	394.0	401.0	401.0	410.0

Personnel Agency Summary

Department of Environmental Management

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Classified	399.0	31,652,553	407.0	33,431,110
Unclassified	2.0	299,732	3.0	363,100
Subtotal	401.0	31,952,285	410.0	33,794,210
Overtime		1,058,511		1,092,835
Seasonal/Special Salaries/Wages		3,816,911		4,473,719
Turnover		(1,255,639)		(802,669)
FY 2021 Retro COLA Payment		802,703		0
Total Salaries		36,374,771		38,558,095
Benefits				
Contract Stipends		513,041		523,541
FICA		2,728,160		2,894,318
Health Benefits		5,267,204		5,613,762
Holiday		385,609		387,058
Payroll Accrual		181,867		0
Retiree Health		1,686,627		1,501,461
Retirement		9,200,170		9,654,891
Subtotal		19,962,678		20,575,031
Total Salaries and Benefits	401.0	56,337,449	410.0	59,133,126
Cost Per FTE Position		140,492		144,227
Statewide Benefit Assessment		1,269,149		1,323,854
Payroll Costs	401.0	57,606,598	410.0	60,456,980
Purchased Services				
Buildings and Ground Maintenance		604,965		604,965
Clerical and Temporary Services		11,100		11,100
Design and Engineering Services		9,325,772		8,702,022
Information Technology		1,010,850		185,850
Legal Services		1,200		1,200
Management & Consultant Services		66,000		66,000
Medical Services		41,400		41,400
Other Contracts		174,790		152,390
Training and Educational Services		141,775		141,775
University and College Services		289,800		294,800
Subtotal		11,667,652		10,201,502
Total Personnel	401.0	69,274,250	410.0	70,658,482

Personnel Agency Summary

Department of Environmental Management

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	322.0	37,466,611	330.0	39,613,927
Federal Funds	62.0	20,269,598	62.0	20,293,475
Restricted Receipts	17.0	11,511,620	18.0	10,725,694
Operating Transfers from Other Funds	0.0	26,421	0.0	25,386
Total All Funds	401.0	69,274,250	410.0	70,658,482

Performance Measures

Department of Environmental Management

Timeliness of Permitting Decisions

Environmental permits ensure that emissions and discharges from regulated operations meet standards for a healthy and clean environment. The review and decisions on applications for environmental permits must be done in an effective and timely manner. Fifteen permitting programs in DEM have timeliness targets for issuing decisions; the figures below represent the percentage of those programs that met their timeliness targets. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	80.00%	0.00%	0.00%	0.00%
Actual	85.70%	0.00%	0.00%	0.00%	

Enforcement Action Compliance

Most instances of non-compliance with environmental rules result in the issuance of an informal enforcement action (essentially a warning letter with no fines). The figures below represent the percentage of enforcement cases that return to compliance within 120 days of the issuance of an informal action. [Notes: The 2019 target has been revised. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
	2019	2020	2021	2022	2023
Target	0.00%	75.00%	75.00%	0.00%	0.00%
Actual	149.20%	0.00%	0.00%	0.00%	

Contaminated Site Cleanup

Contaminated properties present a risk to the health of the residents in the surrounding community. Contamination also is a barrier to economic reuse and redevelopment of property. The figures below represent the number of acres of contaminated properties/ sites cleaned up annually. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	100.00	0.00	0.00	0.00
Actual	174.20	0.00	0.00	0.00	

Farm and Natural Resource Preservation and Protection

DEM purchases land and development rights to protect working farms, forests, drinking water supplies and fish and wildlife habitats and to provide ample recreational opportunities. These lands sustain the state's tourism industry and enhance Rhode Islanders' quality of life. The figures below represent the acres of farm and natural resource areas preserved and protected. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
	2019	2020	2021	2022	2023
Target	0.00	91,200.00	91,590.00	92,350.00	93,000.00
Actual	90,475.00	181,929.00	0.00	0.00	

Performance Measures

Department of Environmental Management

State Park Visitors

DEM supports a robust outdoor recreation industry by operating a statewide system of parks, beaches and recreation areas that provide residents and visitors with a diverse mix of well-maintained, scenic, safe and accessible recreational facilities and opportunities. The system depends on the Department's ability to adequately service the visitor's needs as well as the ability to sustain infrastructure and operations. The figures below represent the annual number of individuals that visit Rhode Island state parks. [Notes: Calendar year 2018 data is as of 12/18/2018. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target	0.00	8,500,000.00	7,100,000.00	10,000,000.00	10,000,000.00
Actual	8,311,493.00	10,545,427.00	0.00	0.00	

Commercial Fish Landings - Ports of Galilee and Newport

The commercial fishing industry is a key sector of Rhode Island's economy. DEM works to sustain commercial fisheries in a variety of ways, including monitoring, regulation, promotion, technical assistance, and through operation of the Ports of Galilee and Newport. The figures below represent the value of commercial fish landings in the Ports of Galilee and Newport. [Notes: Targets and actuals for this measure have been revised to reflect more accurate data. Calendar year 2018 data is as of 12/11/2018. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2019	2020	2021	2022	2023
Target	0	60,000,000	75,000,000	80,000,000	85,000,000
Actual	75,995,568	52,912,267	0	0.00	

Program Summary

Agency: Department of Environmental Management

Office of Director

Mission

To develop and implement the Department's wide range of programs to protect Rhode Island's environment; protect the citizens of the state from public health threats resulting from pollution and climate change; support a diversity of outdoor recreational activities; and support a diversity of industries, including fishing and agriculture.

Description

The Office of the Director consists of management Services, Legal Services, and Administrative Adjudication. The Office also coordinates the Department's planning, policy initiatives, legislative & intergovernmental affairs, as well as communications and outreach.

The Office of Management Services is responsible for managing the financial, budget, licensing, and business support services for the Department. This involves maintaining approximately 200 separate accounts for the Department's programs, as well as the issuance of all boat registrations and all hunting and fishing licenses.

The Office of Legal Services counsels and represents the Department and its divisions and provides legal guidance on the development and administration of regulatory programs. It also provides legal assistance to a number of municipalities, particularly in the area of land use relating to the preservation of open space.

The Office of Administrative Adjudication is the administrative tribunal for environmental matters originating from the Department. It adjudicates appeals of enforcement actions taken by the Department's regulatory programs and hears enforcement appeals for alleged violations of statutes and/or regulations. The Office is responsible for ensuring that the regulated community has an opportunity to contest actions taken by the Department and have such actions reviewed at the agency level.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Agency: Department of Environmental Management

Office of Director

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Administration	4,552,907	4,662,283	4,628,065	27,036,933	7,882,765
Administrative Adjudication	192,288	307,163	282,855	342,696	338,898
Environmental Coordination	319,116	285,324	607,911	763,796	770,583
Legal Services	713,776	725,804	703,333	761,213	753,030
Management Services	5,015,268	4,712,767	5,518,886	5,698,665	5,279,490
Total Expenditures	10,793,356	10,693,342	11,741,050	34,603,303	15,024,766
Expenditures by Object					
Salary and Benefits	5,208,852	5,027,339	5,684,438	5,381,573	5,788,342
Contract Professional Services	25,743	285,834	306,336	1,112,500	312,500
Operating Supplies and Expenses	4,843,385	4,743,057	5,075,826	5,520,360	8,343,107
Assistance and Grants	616,910	591,675	638,200	635,000	547,067
Subtotal: Operating	10,694,889	10,647,905	11,704,800	12,649,433	14,991,016
Capital Purchases and Equipment	98,467	45,437	36,250	38,750	33,750
Operating Transfers	0	0	0	21,915,120	0
Subtotal: Other	98,467	45,437	36,250	21,953,870	33,750
Total Expenditures	10,793,356	10,693,342	11,741,050	34,603,303	15,024,766
Expenditures by Source of Funds					
General Revenue	7,148,567	7,107,198	7,551,252	29,640,289	8,007,872
Federal Funds	92,310	503,463	0	65,100	2,890,100
Restricted Receipts	3,552,478	3,082,681	4,189,798	4,897,914	4,126,794
Total Expenditures	10,793,356	10,693,342	11,741,050	34,603,303	15,024,766

Personnel

Agency: Department of Environmental Management

Office of Director

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	61,563	1.0	63,059
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	1.0	111,476	1.0	114,190
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	3.0	265,390	3.0	278,944
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	2.0	95,858	2.0	99,336
ASSISTANT DIRECTOR AND CHIEF LEGAL COUNSEL (DEM)	00141A	1.0	139,614	1.0	143,034
BUSINESS MANAGEMENT OFFICER	00B26A	2.0	131,824	2.0	140,550
CHIEF FINANCIAL OFFICER II	00144A	1.0	126,068	1.0	134,586
CHIEF IMPLEMENTATION AIDE	00028A	1.0	84,380	1.0	86,490
CHIEF IMPLEMENTATION AIDE	00128A	1.0	73,658	1.0	75,500
CHIEF OF STAFF (DEM)	00138A	1.0	102,112	1.0	104,666
CHIEF PROGRAM DEVELOPMENT	00134A	2.0	164,368	2.0	175,278
CHIEF PUBLIC AFFAIRS OFFICER	00137A	1.0	103,654	1.0	106,246
IMPLEMENTATION AIDE	00122A	1.0	51,490	1.0	54,190
IMPLEMENTATION AIDE	00322A	1.0	49,620	1.0	52,330
LEGAL ASSISTANT	00119A	1.0	48,904	1.0	51,306
LICENSING AIDE	00315A	4.0	180,305	4.0	186,753
PRINCIPAL ACCOUNTANT	00326A	3.0	182,041	3.0	191,873
PROGRAMMING SERVICES OFFICER	00031A	1.0	92,964	1.0	95,288
PROGRAMMING SERVICES OFFICER	00131A	3.0	232,677	4.0	313,784
SENIOR LEGAL COUNSEL	00134A	3.0	270,255	3.0	277,010
SENIOR LEGAL COUNSEL	00137A	1.0	103,653	1.0	106,244
ZFTE RECONCILIATION TO AUTHORIZATION (CLASSIFIED)	00000A	(2.0)	0	(2.0)	0
Subtotal Classified		33.0	2,671,874	34.0	2,850,657
Unclassified					
CHIEF HEARING OFFICER	00711F	1.0	157,901	1.0	161,849
DIRECTOR DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	00000A	1.0	141,831	1.0	145,377
Subtotal Unclassified		2.0	299,732	2.0	307,226
Subtotal		35.0	2,971,606	36.0	3,157,883
Transfer Out			(20,995)		(22,296)
Transfer In			435,114		447,200
Overtime			10,563		10,768
Seasonal/Special Salaries/Wages			48,043		51,705
Turnover			(249,922)		(89,932)

Personnel

Agency: Department of Environmental Management

Office of Director

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
FY 2021 Retro COLA Payment		77,884		0
Total Salaries		3,272,293		3,555,328
Benefits				
Contract Stipends		24,825		24,825
FICA		250,469		272,442
Health Benefits		583,283		627,462
Holiday		37		0
Payroll Accrual		18,418		0
Retiree Health		171,108		157,593
Retirement		932,760		1,011,744
Subtotal		1,980,900		2,094,066
Total Salaries and Benefits	35.0	5,253,193	36.0	5,649,394
Cost Per FTE Position		150,091		156,928
Statewide Benefit Assessment		128,380		138,948
Payroll Costs	35.0	5,381,573	36.0	5,788,342
Purchased Services				
Clerical and Temporary Services		5,500		5,500
Design and Engineering Services		700,000		300,000
Information Technology		400,000		0
Medical Services		1,000		1,000
Other Contracts		6,000		6,000
Subtotal		1,112,500		312,500
Total Personnel	35.0	6,494,073	36.0	6,100,842
Distribution by Source of Funds				
General Revenue	29.0	2,509,484	29.0	2,770,109
Restricted Receipts	6.0	3,984,589	7.0	3,330,733
Total All Funds	35.0	6,494,073	36.0	6,100,842

Program Summary

Agency: Department of Environmental Management

Bureau of Natural Resources

Mission

To provide stewardship of the state's finite water, air, land, agricultural, forest resources, and the conservation of the State's aquatic resources and to provide people with well-maintained, scenic, and accessible outdoor recreational opportunities.

Description

The Bureau of Natural Resources is organized into eight divisions.

The Division of Fish and Wildlife manages the State's freshwater and upland resources to achieve a sustained yield for recreational fisherman and hunters; to enhance non-consumptive uses of wildlife; and to protect the State's rare and endangered species. This division maintains state-owned management areas, fishing areas, and boat ramps.

The Division of Agriculture manages the State's agriculture programs, including farm viability and protection; licensing and permitting; farm best management practices; animal health, mosquito, and rabies disease control; and pesticide management and regulation.

The Division of Law Enforcement enforces state laws and regulations governing hunting and fishing, public safety in state parks, and recreational boating. This division maintains a 24-hour hotline and dispatch center, conducts search and rescue activities on both land and the bay, and responds to animal complaints, particularly those associated with rabies and oversees the Criminal Investigation Unit, which investigates solid, medical, and hazardous waste violations.

The Division of Parks and Recreation manages eight major state parks, seven state beaches, a golf course, the East Bay and Blackstone Bike Paths, and other secondary parks, historic sites, and monuments totaling approximately 14,000 acres, generating 3,700 jobs and over \$300 million in consumer spending annually.

The Division of Forest Environment manages 40,000 acres of state-owned forests. It coordinates forest fire protection plans, the Urban Forestry Grant Program, and it assist rural volunteer fire departments.

The Division of Planning and Development is responsible for state land acquisitions, engineering/design work for improvements to state parks and facilities, and local matching grant programs for outdoor recreation, open space preservation, and greenways/trail grants.

The Division of Coastal Resources is responsible for development, management, and maintenance of the Port of Galilee, State Pier #9 (Newport), State Pier #4 (Jerusalem), and State Pier #5 (Narragansett). These properties comprise 41 piers and 24 lease holdings with an approximate combined value of over \$100 million.

The Division of Marine Fisheries is responsible for researching and monitoring marine species to support the effective management of finfish and shellfish with commercial and recreational importance.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Agency: Department of Environmental Management

Bureau of Natural Resources

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Agriculture	3,597,120	3,016,196	3,212,420	4,384,195	4,592,504
Coastal Resources	1,210,104	3,842,344	6,805,395	10,916,591	10,633,383
Enforcement	6,211,294	6,490,759	6,538,754	7,142,235	7,584,585
Fish, Wildlife & Estuarine Res	7,806,811	9,775,907	13,475,281	14,985,465	14,327,774
Forest Environment	2,077,224	2,159,156	3,692,703	2,367,000	2,380,870
Marine Fisheries	4,111,265	3,996,339	4,955,923	6,069,292	5,993,331
Narragansett Bay National Estuarine Research Reserve	827,395	630,372	999,180	738,526	738,691
Natural Resources Admin	1,982,972	1,049,966	4,007,855	5,136,214	5,250,919
Parks and Recreation	18,405,889	16,115,329	19,885,637	21,672,008	21,043,579
Planning and Development	880,451	812,811	971,014	1,478,465	1,571,022
Total Expenditures	47,110,526	47,889,179	64,544,162	74,889,991	74,116,658
Expenditures by Object					
Salary and Benefits	24,941,631	25,808,288	26,897,652	29,252,763	30,672,289
Contract Professional Services	4,801,418	4,642,344	4,821,808	7,638,127	6,926,977
Operating Supplies and Expenses	8,234,067	8,726,405	10,411,449	10,420,832	10,540,433
Assistance and Grants	1,895,213	1,484,861	2,674,395	2,898,433	9,018,933
Subtotal: Operating	39,872,330	40,661,898	44,805,304	50,210,155	57,158,632
Capital Purchases and Equipment	7,238,196	7,227,281	19,718,858	24,679,836	16,958,026
Operating Transfers	0	0	20,000	0	0
Subtotal: Other	7,238,196	7,227,281	19,738,858	24,679,836	16,958,026
Total Expenditures	47,110,526	47,889,179	64,544,162	74,889,991	74,116,658
Expenditures by Source of Funds					
General Revenue	22,592,692	22,626,418	25,272,202	27,318,437	28,507,514
Federal Funds	14,206,239	17,845,919	21,635,240	24,051,596	29,181,039
Restricted Receipts	3,901,885	3,425,613	5,454,434	5,859,980	5,699,215
Operating Transfers from Other Funds	6,409,709	3,991,230	12,182,286	17,659,978	10,728,890
Total Expenditures	47,110,526	47,889,179	64,544,162	74,889,991	74,116,658

Personnel

Agency: Department of Environmental Management

Bureau of Natural Resources

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE COURT OFFICER (DEM)	00328A	2.0	161,576	2.0	165,489
ADMINISTRATIVE OFFICER	00024A	1.0	59,543	1.0	61,476
ADMINISTRATIVE OFFICER	00324A	1.0	59,770	1.0	61,265
ADMINISTRATOR, BUREAU OF NATURAL RESOURCES & PARKS (DEM)	00142A	1.0	143,406	1.0	147,955
AGRICULTURAL MARKETING SPECIALIST (DEM)	00324A	6.0	352,644	6.0	371,577
ASSISTANT ADMIN, BUREAU OF NATURAL RESOURCES & PARKS (DEM)	00138A	1.0	117,743	1.0	122,819
ASSISTANT ADMINISTRATIVE OFFICER	00321A	1.0	51,717	1.0	54,778
ASSISTANT DISTRICT RESOURCES MANAGER	00316A	2.0	101,121	2.0	103,649
ASSISTANT REGIONAL PARK MANAGER (DIV. OF PARKS & REC.)	00325A	8.0	514,556	8.0	534,642
ASSISTANT SUPERINTENDENT OF STATE PIERS	00322A	2.0	99,242	2.0	104,660
ASSISTANT TO THE DIRECTOR (DEM)	00136A	1.0	111,557	1.0	114,297
BIOLOGIST (FRESH WATER FISHERIES)	00326A	2.0	116,901	2.0	124,156
CARPENTER	00314G	1.0	51,794	1.0	53,085
CHIEF DISTRIBUTION OFFICER	00331A	1.0	90,849	1.0	93,089
CHIEF DIVISION OF AGRICULTURE & RESOURCE MARKETING(DEM)	00140A	1.0	135,250	1.0	138,580
CHIEF DIVISION OF ENFORCEMENT (DEM)	00140A	1.0	111,014	1.0	113,789
CHIEF DIVISION OF FISH AND WILDLIFE (DEM)	00140A	1.0	114,315	1.0	123,019
CHIEF DIVISION OF PLANNING AND DEVELOPMENT (DEM)	00140A	1.0	104,800	1.0	112,919
CHIEF IMPLEMENTATION AIDE	00128A	4.0	275,897	4.0	289,866
CHIEF OF CONSTRUCTION OPERATIONS	00327A	1.0	80,509	1.0	82,475
CHIEF OF MARINE FISHERIES (DEM)	00140A	1.0	109,564	1.0	113,790
CHIEF PROGRAM DEVELOPMENT	00134A	3.0	248,640	3.0	264,264
CIVIL ENGINEER	00327A	1.0	60,640	1.0	64,171
CLERK SECRETARY	00B16A	1.0	57,276	1.0	58,709
COOP FORESTRY PROGRAM SUPVR	00030A	1.0	76,041	1.0	77,942
DATA ANALYST II	00138A	1.0	108,611	1.0	116,778
DEPUTY CHIEF, DIVISION OF ENFORCEMENT (DEM)	00136A	1.0	116,938	1.0	120,711
DEPUTY CHIEF DIVISION OF FOREST ENVIRONMENT (DEM)	00136A	1.0	95,312	1.0	97,694
DEPUTY CHIEF DIVISION OF PLANNING AND DEVELOPMENT (DEM)	00138A	1.0	114,311	1.0	117,093
DEPUTY CHIEF FOR FRESHWATER FISHERIES	00136A	1.0	117,905	1.0	120,767
DEPUTY CHIEF FOR MARINE FISHERIES	00138A	2.0	213,026	2.0	223,199
DEPUTY CHIEF FOR WILDLIFE	00136A	1.0	107,407	1.0	110,030

Personnel

Agency: Department of Environmental Management

Bureau of Natural Resources

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
DEPUTY DIRECTOR, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (DEM)	00146A	1.0	153,527	1.0	163,345
DISPATCH SYSTEM OPERATOR (DEM)	00319A	7.0	353,572	7.0	369,119
DISTRICT RESOURCES MANAGER	00021A	0.0	0	1.0	49,703
DISTRICT RESOURCES MANAGER	00321A	1.0	61,458	1.0	62,996
ELECTRICIAN SUPERVISOR	00320G	1.0	56,343	1.0	57,752
ENVIRONMENTAL POLICE OFF(DETEC	00329A	1.0	65,249	1.0	69,175
ENVIRONMENTAL POLICE OFFICER (CAPTAIN) (DEM)	00134A	2.0	197,178	2.0	210,578
ENVIRONMENTAL POLICE OFFICER I (DEM)	00326A	20.0	1,293,886	20.0	1,343,511
ENVIRONMENTAL POLICE OFFICER II (DEM)	00328A	4.0	302,357	4.0	313,618
ENVIRONMENTAL POLICE OFFICER III (DEM)	00330A	3.0	258,923	3.0	265,107
ENVIRONMENTAL SCIENTIST	00326A	1.0	72,218	1.0	73,988
FEDERAL AID PROGRAM COORDINATOR (DEM)	00032A	1.0	93,146	1.0	95,408
FISCAL MANAGEMENT OFFICER	00B26A	2.0	150,426	2.0	154,187
FISH CULTURIST I	00321A	1.0	61,136	1.0	64,366
FISH CULTURIST II	00324A	1.0	55,676	1.0	58,941
FORESTER	00327A	2.0	133,891	2.0	137,240
FOREST TECHNICIAN I	00313A	1.0	42,656	1.0	43,943
GOLF COURSE MAINTENANCE SUPERVISOR (DEM)	00325A	1.0	61,417	1.0	63,499
HEAVY MOTOR EQUIPMENT MECHANIC/ OPERATOR	00318A	2.0	93,319	2.0	96,718
HEAVY MOTOR EQUIPMENT OPERATOR	00314G	1.0	50,692	1.0	51,957
HISTORIC PRESERVATION SPECIALIST (FISCAL/ PROPERTY MGR)	00321A	1.0	53,442	1.0	54,779
IMPLEMENTATION AIDE	00022A	2.0	113,111	2.0	115,884
IMPLEMENTATION AIDE	00322A	1.0	49,621	1.0	52,330
INFORMATION AIDE	0C615A	1.0	43,287	1.0	45,246
MARINE MAINTENANCE SUPERVISOR	00324A	1.0	66,203	1.0	68,974
PARK MANAGER (DIVISION OF PARKS AND RECREATION)	00320A	8.0	438,151	8.0	453,689
PLUMBER SUPERVISOR	00320G	1.0	46,481	1.0	47,643
PRINCIPAL BIOLOGIST (FRESH WATER FISHERIES)	00332A	2.0	163,368	2.0	175,425
PRINCIPAL BIOLOGIST (MARINE FISHERIES)	00332A	10.0	784,939	10.0	842,640
PRINCIPAL BIOLOGIST (WILDLIFE)	00332A	3.0	259,822	3.0	279,201
PRINCIPAL CIVIL ENGINEER (NATURAL RESOURCES)	00333A	2.0	168,116	2.0	176,024
PRINCIPAL ENVIRONMENTAL SCIENTIST	00032A	1.0	93,009	1.0	95,269
PRINCIPAL FOREST RANGER	00323A	1.0	63,151	1.0	64,667

Personnel

Agency: Department of Environmental Management

Bureau of Natural Resources

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
PROGRAMMING SERVICES OFFICER	00031A	1.0	79,118	1.0	81,096
PROGRAMMING SERVICES OFFICER	00131A	1.0	70,876	1.0	75,290
PROPERTY CONTROL AND SUPPLY OFFICER	00317A	1.0	47,199	1.0	48,379
PUBLIC HEALTH VETERINARIAN	00336A	1.0	102,811	1.0	105,381
REGIONAL PARK MANAGER (DIVISION OF PARKS & RECREATION)	00329A	4.0	327,846	4.0	335,978
REGIONAL PARK MGR II (PRK & REC)	00333A	2.0	187,729	2.0	193,631
RESEARCH VESSEL CAPTAIN (DEM)	00329A	1.0	72,272	1.0	74,079
RESEARCH VESSEL FIRST MATE (ASSOCIATE CAPTAIN)	00324A	1.0	58,334	1.0	61,265
SENIOR BIOLOGIST (FRESH WATER FISHERIES)	00330A	3.0	219,235	3.0	233,804
SENIOR BIOLOGIST (WILDLIFE)	00330A	1.0	70,965	1.0	76,271
SENIOR CIVIL ENGINEER (COASTAL RESOURCES)	00331A	1.0	77,914	1.0	79,862
SENIOR ENVIRONMENTAL PLANNER	00327A	2.0	146,411	2.0	150,009
SENIOR ENVIRONMENTAL SCIENTIST	00330A	2.0	154,804	2.0	164,735
SENIOR FOREST RANGER	00320A	2.0	103,162	2.0	106,120
SENIOR MAINTENANCE TECHNICIAN	00314G	17.0	755,921	17.0	774,820
SENIOR RECONCILIATION CLERK	00314A	2.0	90,808	2.0	93,874
SENIOR WORD PROCESSING TYPIST	00312A	1.0	49,306	1.0	50,539
STATE HUNTER SAFETY EDUCATION COORDINATOR (DEM)	00328A	1.0	65,294	1.0	69,837
STATE PORTS MANAGER	00134A	1.0	88,608	1.0	90,823
STATE VETERINARIAN (DEM)	00138A	1.0	107,218	1.0	109,898
SUPERINTENDENT OF PROPERTY CONTROL AND SUPPLY	00323A	1.0	53,114	1.0	56,098
SUPERINTENDENT OF STATE PARKS (DEM)	00134A	1.0	106,330	1.0	108,988
SUPERINTENDENT OF STATE PIERS	00324A	1.0	52,811	1.0	55,873
SUPERVISING BIOLOGIST (FRESHWATER FISHERIES)	00034A	1.0	93,882	1.0	99,736
SUPERVISING BIOLOGIST (MARINE FISHERIES)	00034A	2.0	163,418	2.0	174,954
SUPERVISING BIOLOGIST (WILDLIFE)	00034A	3.0	246,668	3.0	263,984
SUPERVISING ENVIRONMENTAL SCIENTIST	00034A	2.0	195,327	2.0	200,157
SUPERVISING FORESTER	00030A	1.0	76,041	1.0	77,942
SUPERVISING HEAVY MOTOR EQUIPMENT MECHANIC/OPERATOR	00322A	1.0	55,519	1.0	56,905
SUPERVISOR LAND CONSERVATION & ACQUISITION PROGR (DEM)	00032A	1.0	82,208	1.0	84,263
TECHNICAL STAFF ASSISTANT (DEM)	00329A	1.0	87,012	1.0	89,135
URBAN AND COMMUNITY FORESTRY PROGRAM COORDINATOR	00327A	1.0	64,710	1.0	68,620

Personnel

Agency: Department of Environmental Management

Bureau of Natural Resources

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Classified					
VOLUNTEER PRGM COORDINATOR(DEM	00028A	1.0	70,318	1.0	72,076
ZFTE RECONCILIATION TO AUTHORIZATION (CLASSIFIED)	00000A	(9.0)	0	(9.0)	0
Subtotal Classified		195.0	14,402,835	196.0	15,060,077
Unclassified					
ADMINISTRATIVE OFFICER	00822A	0.0	0	1.0	55,874
Subtotal Unclassified		0.0	0	1.0	55,874
Subtotal		195.0	14,402,835	197.0	15,115,951
Transfer In			20,995		22,296
Overtime			1,027,941		1,062,143
Seasonal/Special Salaries/Wages			3,733,016		4,383,428
Turnover			(537,861)		(349,962)
FY 2021 Retro COLA Payment			399,673		0
Total Salaries			19,046,599		20,233,856
Benefits					
Contract Stipends			261,566		263,066
FICA			1,392,585		1,480,641
Health Benefits			2,575,334		2,700,644
Holiday			385,356		387,058
Payroll Accrual			82,442		0
Retiree Health			763,909		674,287
Retirement			4,168,019		4,338,211
Subtotal			9,629,211		9,843,907
Total Salaries and Benefits		195.0	28,675,810	197.0	30,077,763
Cost Per FTE Position			147,055		152,679
Statewide Benefit Assessment			576,953		594,526
Payroll Costs		195.0	29,252,763	197.0	30,672,289
Purchased Services					
Buildings and Ground Maintenance			604,965		604,965
Clerical and Temporary Services			500		500
Design and Engineering Services			5,995,972		5,727,222
Information Technology			500,250		75,250
Management & Consultant Services			54,000		54,000
Medical Services			37,900		37,900

Personnel

Agency: Department of Environmental Management

Bureau of Natural Resources

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Other Contracts		154,490		132,090
Training and Educational Services		250		250
University and College Services		289,800		294,800
Subtotal		7,638,127		6,926,977
Total Personnel	195.0	36,890,890	197.0	37,599,266
Distribution by Source of Funds				
General Revenue	183.0	21,749,960	185.0	22,667,214
Federal Funds	12.0	12,590,947	12.0	12,543,167
Restricted Receipts	0.0	2,549,983	0.0	2,388,885
Total All Funds	195.0	36,890,890	197.0	37,599,266

Program Summary

Agency: Department of Environmental Management

Bureau of Environmental Protection

Mission

To ensure the quality of Rhode Island's air, water, and land resources through regulating activities that compromise public health and impact the environment; prevent further degradation of environmental resources; restore existing features and a bureau-wide ethic of customer assistance.

Description

The Bureau of Environmental Protection is composed of regulatory and assistance programs.

The Office of Water Resources operates the following regulatory programs: Pollutant Discharge Elimination System; Pretreatment; Underground Injection Control; Groundwater Protection; Water Quality Certification; Onsite Wastewater Treatment Systems; Freshwater Wetlands; Water Quality Restoration Studies (TMDLS); Shellfish Area Monitoring; Wastewater Treatment Facility and Sludge Programs; Nonpoint Source; Water Quality Monitoring and Standards; and Financial Assistance (SRF/Bond Funds).

The Office of Compliance and Inspection centralizes response to citizen complaints and regulatory enforcement activities in Air Resources, Waste Management, and Water Resources to ensure that the Department has consistent enforcement policies to address the most serious issues and investigates suspected violations and takes enforcement actions.

The Office for Customer and Technical Assistance serves the public by coordinating the review of projects requiring multiple applications and permits and tracking the status of permitting activities through the Bureau. The Office assists businesses by providing pre-application meetings; ensuring access to public records; serving as a single point-of-contact for high priority, complex projects; and collaborating on efficient methods to ensure compliance and prevent pollution through the Environmental Results Program.

The Office of Air Resources is responsible for the protection and improvement of Rhode Island's air resources through monitoring and regulating the emission of air pollutants from stationary and mobile sources.

The Office of Land Revitalization and Sustainable Materials Management regulates the transportation and disposal of solid, medical, and hazardous wastes and the investigation and remediation of unpermitted releases of those materials. It includes the Site Remediation Program; Brownfield Initiatives; Superfund and Department of Defense site programs; Waste Facility Management Program; and Underground Storage Tank Program, including administration of the RI Underground Storage Tank Financial Responsibility Fund.

The Emergency Response Program responds to emergency spills of oil and chemicals that present an immediate threat to public health and the environment, including events related to terrorism and natural disasters.

Statutory History

R.I.G.L 42-17.1 establishes the Department of Environmental Management.

Budget

Agency: Department of Environmental Management

Bureau of Environmental Protection

Expenditures by Sub Program	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Air Resources	3,959,153	3,789,021	4,924,144	5,729,705	5,854,620
Compliance & Inspection	4,585,109	4,398,797	5,345,093	6,038,376	6,133,471
Environmental Protection Admin	288,073	451,114	289,560	466,734	455,546
Environmental Response	2,236,041	2,231,327	2,907,211	2,807,387	2,810,420
RIPDES	1,048,471	1,082,693	1,201,188	1,176,877	1,175,008
Technical & Customer Assist	1,526,865	1,484,181	1,648,749	1,913,318	2,016,613
Waste Management	4,728,133	4,148,578	4,982,972	4,752,459	4,918,267
Water Resources	8,035,350	8,500,800	10,336,243	10,224,326	11,072,275
Total Expenditures	26,407,195	26,086,511	31,635,160	33,109,182	34,436,220
Expenditures by Object					
Salary and Benefits	20,881,475	20,823,853	21,799,242	22,972,262	23,996,349
Contract Professional Services	1,301,353	1,389,900	3,139,510	2,917,025	2,962,025
Operating Supplies and Expenses	2,400,968	2,389,237	3,068,458	3,100,670	3,385,821
Assistance and Grants	1,595,395	1,281,910	3,226,500	3,270,025	3,329,025
Subtotal: Operating	26,179,191	25,884,900	31,233,710	32,259,982	33,673,220
Capital Purchases and Equipment	228,004	201,611	401,450	849,200	763,000
Subtotal: Other	228,004	201,611	401,450	849,200	763,000
Total Expenditures	26,407,195	26,086,511	31,635,160	33,109,182	34,436,220
Expenditures by Source of Funds					
General Revenue	13,120,257	12,860,632	13,360,386	13,833,217	15,081,859
Federal Funds	8,264,867	7,995,929	10,753,650	11,422,598	11,503,721
Restricted Receipts	4,985,266	5,154,796	7,457,559	7,821,346	7,819,654
Operating Transfers from Other Funds	36,805	75,154	63,565	32,021	30,986
Total Expenditures	26,407,195	26,086,511	31,635,160	33,109,182	34,436,220

Personnel

Agency: Department of Environmental Management

Bureau of Environmental Protection

		FY 2022		FY 2023	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	1.0	70,861	1.0	72,580
ADMINISTRATOR, ENVIRONMENTAL PROTECTION (DEM)	00140A	6.0	795,659	6.0	815,155
ADMINISTRATOR, ENVIRONMENTAL RESPONSE (DEM)	00140A	1.0	130,396	1.0	134,654
AIR QUALITY SPECIALIST	00326A	8.0	489,601	9.0	575,511
APPLICATIONS COORDINATOR (DEM)	00120A	3.0	140,214	3.0	147,386
APPLICATIONS COORDINATOR (DEM)	00320A	4.0	214,552	4.0	227,153
ASSISTANT DIRECTOR OF ENVIRONMENTAL PROTECTION (DEM)	00142A	1.0	108,114	1.0	116,334
ASSOCIATE SUPERVISING SANITARY ENGR	00034A	1.0	103,999	1.0	106,553
BIOLOGIST (MARINE FISHERIES)	00326A	3.0	175,114	3.0	185,218
CHIEF IMPLEMENTATION AIDE	00128A	1.0	67,046	1.0	71,903
CIVIL ENGINEER	00327A	1.0	73,641	1.0	75,482
DEPUTY ADMINISTRATOR, ENVIRONMENTAL PROTECTION (DEM)	00138A	7.0	834,297	7.0	868,872
DEPUTY DIRECTOR, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (DEM)	00146A	1.0	169,307	1.0	173,516
ENVIRONMENTAL ENGINEER I	00329A	12.0	840,428	14.0	1,027,900
ENVIRONMENTAL ENGINEER II	00331A	11.0	889,545	11.0	921,622
ENVIRONMENTAL ENGINEER III	00334A	13.0	1,271,543	13.0	1,305,568
ENVIRONMENTAL ENGINEERING ASSOCIATE	00326A	3.0	170,418	3.0	180,434
ENVIRONMENTAL ENGINEER IV	00037A	5.0	550,276	5.0	577,362
ENVIRONMENTAL SCIENTIST	00326A	15.0	885,921	17.0	1,056,014
INFORMATION AIDE	0C615A	1.0	43,287	1.0	45,246
INFORMATION SERVICES TECHNICIAN I	00316A	1.0	44,520	1.0	46,856
INFORMATION SERVICES TECHNICIAN I	0C616A	1.0	44,211	1.0	46,195
JUNIOR SANITARY ENGINEER	00326A	1.0	67,561	1.0	69,251
OFFICE MANAGER	00123A	1.0	61,748	1.0	65,137
OFFICE MANAGER	00323A	2.0	140,439	2.0	143,905
OIL AND HAZARDOUS MATERIALS SPECIALIST 2	00329A	5.0	384,704	5.0	396,190
PRINCIPAL AIR QUALITY SPECIALIST	00332A	3.0	278,685	3.0	287,847
PRINCIPAL CIVIL ENGINEER (NATURAL RESOURCES)	00333A	2.0	182,881	2.0	187,394
PRINCIPAL ENVIRONMENTAL SCIENTIST	00032A	1.0	73,847	2.0	156,922
PRINCIPAL ENVIRONMENTAL SCIENTIST	00332A	11.0	1,011,226	11.0	1,035,925
PROGRAMMING SERVICES OFFICER	00031A	2.0	188,656	2.0	193,255
PROGRAMMING SERVICES OFFICER	00131A	2.0	157,696	2.0	164,280
SENIOR AIR QUALITY SPECIALIST	00330A	8.0	614,731	8.0	637,724

Personnel

Agency: Department of Environmental Management

Bureau of Environmental Protection

	FY 2022		FY 2023		
	FTE	Cost	FTE	Cost	
Classified					
SENIOR ENVIRONMENTAL PLANNER	00327A	1.0	66,946	1.0	68,620
SENIOR ENVIRONMENTAL SCIENTIST	00330A	25.0	2,039,225	25.0	2,107,355
SENIOR NATURAL RESOURCE SPECIALIST	00323A	1.0	51,596	1.0	54,380
STATE METEOROLOGIST/ATMOSPHERIC SCIENTIST (DEM)	00332A	1.0	94,796	1.0	97,119
SUPERVISING AIR QUALITY SPECIALIST	00034A	2.0	187,637	2.0	193,866
SUPERVISING ENVIRONMENTAL PLANNER	00031A	2.0	172,088	2.0	176,341
SUPERVISING ENVIRONMENTAL SCIENTIST	00034A	6.0	630,901	6.0	646,332
TECHNICAL STAFF ASSISTANT (DEM)	00320A	1.0	59,531	1.0	61,019
ZFTE RECONCILIATION TO AUTHORIZATION (CLASSIFIED)	00000A	(6.0)	0	(6.0)	0
Subtotal Classified		171.0	14,577,844	177.0	15,520,376
Subtotal		171.0	14,577,844	177.0	15,520,376
Transfer Out			(435,114)		(447,200)
Overtime			20,007		19,924
Seasonal/Special Salaries/Wages			35,852		38,586
Turnover			(467,856)		(362,775)
FY 2021 Retro COLA Payment			325,146		0
Total Salaries			14,055,879		14,768,911
Benefits					
Contract Stipends			226,650		235,650
FICA			1,085,106		1,141,235
Health Benefits			2,108,587		2,285,656
Holiday			216		0
Payroll Accrual			81,007		0
Retiree Health			751,610		669,581
Retirement			4,099,391		4,304,936
Subtotal			8,352,567		8,637,058
Total Salaries and Benefits		171.0	22,408,446	177.0	23,405,969
Cost Per FTE Position			131,044		132,237
Statewide Benefit Assessment			563,816		590,380
Payroll Costs		171.0	22,972,262	177.0	23,996,349
Purchased Services					
Clerical and Temporary Services			5,100		5,100
Design and Engineering Services			2,629,800		2,674,800

Personnel

Agency: Department of Environmental Management

Bureau of Environmental Protection

	FY 2022		FY 2023	
	FTE	Cost	FTE	Cost
Purchased Services				
Information Technology		110,600		110,600
Legal Services		1,200		1,200
Management & Consultant Services		12,000		12,000
Medical Services		2,500		2,500
Other Contracts		14,300		14,300
Training and Educational Services		141,525		141,525
Subtotal		2,917,025		2,962,025
Total Personnel	171.0	25,889,287	177.0	26,958,374
Distribution by Source of Funds				
General Revenue	110.0	13,207,167	116.0	14,176,604
Federal Funds	50.0	7,678,651	50.0	7,750,308
Restricted Receipts	11.0	4,977,048	11.0	5,006,076
Operating Transfers from Other Funds	0.0	26,421	0.0	25,386
Total All Funds	171.0	25,889,287	177.0	26,958,374