

TECHNICAL APPENDIX

EDUCATION

State of Rhode Island
Technical Appendix

Education

072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720139 - School System Planning and Improvement	-	-	-	279,032	423,670
10	4772201 - COVID GR: Child Care/Education Readiness WKS: Summer 2020	-	-	-	5,192	-
10	4772202 - COVID GR: Child Care/Education Readiness WKS: K-12 Reopening	-	-	-	145	-
10	4772205 - COVID GR: COVID-Related Expenses - ACES	-	-	-	6,739	-
10	2720101 - Policy	2,390,610	3,462,465	3,020,862	3,425,375	3,368,220
10	2720102 - Policy - Legal Counsel	870,411	785,574	1,070,179	917,931	995,985
10	2720103 - Office of Administration and Finance	1,230,060	1,440,334	1,398,973	1,157,449	1,113,557
10	2720104 - Office of Network and Information Systems	1,043	-	-	-	-
10	2720105 - Other Educational Programs	477,498	477,144	485,000	485,000	485,000
10	2720106 - Office of School Services	437,165	339,635	433,249	379,307	378,925
10	2720108 - Educator Quality and Certification	2,471,221	2,108,549	2,947,229	2,876,380	2,692,378
10	2720110 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	477,780	525,316	546,437	466,003	595,803
10	2720113 - School Support and Family Engagement	31,606	29,552	618,705	611,245	611,070
10	2720115 - Nutrition - Finance	829,778	792,423	794,818	869,036	871,816
10	2720118 - Office of Assessment	2,657,786	3,136,621	3,805,559	4,293,819	4,515,774

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720119 - Office of Middle and High School Reform	1,237,999	1,076,982	1,024,328	1,076,190	1,068,997
10	2720120 - Board Relations	209,852	235,226	252,665	263,451	263,691
10	2720122 - Office of Adult Literacy	2,113,792	2,174,462	2,192,382	2,195,500	2,193,958
10	2720124 - Career and Technical Education	110,815	56,392	131,169	56,116	54,458
10	2720127 - Fiscal Integrity and Efficiencies	295,797	318,789	331,559	356,114	360,624
10	2720128 - Purchased Services and Efficiencies	539,973	574,714	640,073	810,247	954,864
10	2720132 - Human Resources	383,320	407,656	393,292	417,722	570,047
10	2720135 - School Improvement	377,319	488,605	562,807	344,396	474,255
10	2720136 - Providence Schools Oversight	163,964	-	-	-	-
10	2720137 - School Construction Administration	-	-	500,000	407,996	466,048
10	2720138 - Advanced Placement Exams Subsidies	-	-	400,000	400,000	400,000
10	2720134 - Office Of Data And Technology Services	2,939,019	2,898,938	2,695,036	3,275,303	3,127,945
Total General Revenue		20,336,808	21,419,376	24,339,679	25,471,045	26,082,442
10	2725214 - CACFP Meal Training	45,014	21,106	-	331	-
Total CFDA - 10534		45,014	21,106	-	331	-
10	2725226 - Technology Innovation Grant	-	-	-	285,378	470,639
Total CFDA - 10541		-	-	-	285,378	470,639
10	2725140 - School Breakfast Program	7,190,668	(494,365)	11,000,000	12,500,000	12,000,000

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10	4672107 - CARES Act: School Breakfast Program	6,541	646,751	-	-	-
	Total CFDA - 10553	7,197,210	152,386	-	12,500,000	12,000,000
10	2725144 - National School Lunch Program	21,860,488	(1,514,485)	32,000,000	32,000,000	32,000,000
10	4672108 - CARES Act: National School Lunch Program	13,000	1,854,299	-	-	-
10	4672609 - CAA21: Emergency Op Costs- School Meals	-	-	-	3,972,645	-
	Total CFDA - 10555	21,873,488	339,814	-	35,972,645	32,000,000
10	2725139 - Special School Milk Program	28,850	450	65,000	65,000	65,000
10	4672109 - CARES Act: Special School Milk Program	-	323	-	-	-
	Total CFDA - 10556	28,850	773	-	65,000	65,000
10	2725143 - Child and Adult Care Food Program	7,288,040	7,106,073	10,500,000	11,000,000	11,500,000
10	2725201 - CACFP Reallocation Audit Funds	53,144	14,172	129,607	249,317	132,239
10	4672110 - CARES Act: Child and Adult Food Care Program	617,351	2,134,135	-	-	-
10	4672608 - CAA21: Emergency Op Costs- CACFP	-	-	-	1,230,121	-
	Total CFDA - 10558	7,958,535	9,254,381	-	12,479,438	11,632,239
10	2725145 - Summer Food Service Program	7,151,946	33,638,233	2,500,000	2,500,000	2,500,000
10	2725146 - Summer Program - Administrative Expenses	95,424	128,941	86,297	902,610	322,492
10	4672111 - CARES Act: Summer Food Service Program	1,368,343	10,255,447	-	-	-
	Total CFDA - 10559	8,615,713	44,022,621	-	3,402,610	2,822,492

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10	2725142 - Nutrition - Administrative Expenses/Finance	1,206,273	1,387,278	1,476,493	1,451,696	1,382,371
	Total CFDA - 10560	1,206,273	1,387,278	-	1,451,696	1,382,371
10	2725149 - Team Nutrition	159,643	104,343	-	110	-
	Total CFDA - 10574	159,643	104,343	-	110	-
10	2725222 - Farm to School	-	28,627	55,877	67,330	-
	Total CFDA - 10575	-	28,627	-	67,330	-
10	2725189 - Child Nutrition School Food Equipment Grant	40,409	31,949	121,050	115,000	115,050
	Total CFDA - 10579	40,409	31,949	-	115,000	115,050
10	2725176 - Fresh Fruit and Vegetable Program	1,232,506	779,114	2,106,404	2,106,080	2,106,015
	Total CFDA - 10582	1,232,506	779,114	-	2,106,080	2,106,015
	Total CFDA - 10649	-	-	-	227,152	-
10	2725200 - Adult Ed DLT Trade Act	4,008	-	125,000	-	-
	Total CFDA - 17245	4,008	-	-	-	-
10	4672201 - Relief Fund: Child Care/Education Readiness WKS: Summer 2020	-	6,270,825	-	129,272	-
10	4672202 - Relief Fund: Child Care/Education Readiness WKS: K-12 Reopening	-	11,188,344	-	-	-
10	4672203 - Relief Fund: Child Care/Education Readiness WKS: PPSD Specific	-	20,378,197	-	236,982	-
10	4672205 - Relief Fund: COVID-Related Expenses - ACES	324,236	291,836	-	-	-
	Total CFDA - 21019	324,236	38,129,202	-	366,254	-
10	4872101 - ARP SFRF: Municipal Learning Centers	-	-	-	-	5,000,000
	Total CFDA - 21027	-	-	-	-	5,000,000

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725150 - Adult Basic Education	1,844,024	2,555,058	2,110,434	2,490,270	2,381,981
	Total CFDA - 84002	1,844,024	2,555,058	-	2,490,270	2,381,981
10	2725117 - Title I - Disadvantaged Youth	52,293,711	45,434,284	57,173,148	58,083,036	58,082,969
	Total CFDA - 84010	52,293,711	45,434,284	-	58,083,036	58,082,969
10	2725123 - Title I - Delinquent Children	4,061	3,552	3,981	4,290	4,294
	Total CFDA - 84013	4,061	3,552	-	4,290	4,294
10	2725132 - Children with Disabilities - Part B	45,288,259	43,117,936	49,109,751	50,571,582	50,723,017
	Total CFDA - 84027	45,288,259	43,117,936	-	50,571,582	50,723,017
10	4872507 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States	-	-	9,602,203	5,000,000	4,602,203
10	4872509 - ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Infants & Toddlers	-	-	1,222,769	500,000	375,645
	Total CFDA - 84027X	-	-	-	5,500,000	4,977,848
10	2725151 - Vocational Education - Perkins	312,971	343,200	267,718	368,259	378,592
10	2725153 - Vocational Education - Perkins-Secondary	3,173,223	3,387,379	6,082,870	8,482,870	6,082,870
10	2725154 - Vocational Education - Perkins - Post Secondary	211,593	29	315,419	743,747	515,419
10	2725156 - Vocational Education - Perkins - Adult Vocational	118,786	19	162,489	-	-
10	2725157 - Vocational Education - Perkins - Leadership Funds	486,668	311,719	777,796	1,150,695	971,834
10	2725185 - Perkins Reserve	326,719	65,492	93,124	93,124	93,124
	Total CFDA - 84048	4,629,960	4,107,838	-	10,838,695	8,041,839
10	2725216 - Rhode Island Stem Apprenticeship for High School	55,904	223,967	152,600	158,838	40,525

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84051	55,904	223,967	-	158,838	40,525
10	2725135 - Children with Disabilities - Preschool	1,735,296	1,581,595	1,808,001	1,864,949	1,875,908
	Total CFDA - 84173	1,735,296	1,581,595	-	1,864,949	1,875,908
	Total CFDA - 84173X	-	-	-	450,000	-
10	2725213 - Ride's School Climate Transformation Project	565,275	576,431	748,644	674,505	524,432
10	2725223 - RI School Based Mental Health Services Grant	-	43,631	-	2,012,153	2,014,085
	Total CFDA - 84184	565,275	620,062	-	2,686,658	2,538,517
10	2725102 - Education for Homeless Children and Youth	286,394	243,786	390,000	395,855	396,779
	Total CFDA - 84196	286,394	243,786	-	395,855	396,779
10	2725106 - Public Charter School Program	122,694	1,947,309	1,885,728	2,076,460	1,145,919
	Total CFDA - 84282	122,694	1,947,309	-	2,076,460	1,145,919
10	2725166 - 21st Century Community Learning Center	5,564,113	4,733,523	6,339,837	7,578,395	6,365,707
	Total CFDA - 84287	5,564,113	4,733,523	-	7,578,395	6,365,707
10	2725186 - State Personnel Development Grant	-	-	-	524,711	795,313
	Total CFDA - 84323	-	-	-	524,711	795,313
10	2725208 - Title IV(a) - Student Support and Academic Enrich	5,182,822	5,843,736	7,501,817	7,505,612	7,504,948
	Total CFDA - 84324	5,182,822	5,843,736	-	7,505,612	7,504,948
10	2725103 - National Center for Educational Statistics	3,640	371	6,010	6,010	6,010
	Total CFDA - 84332	3,640	371	-	6,010	6,010
10	2725108 - Teacher Quality Improvement - Partnerships	(282,826)	-	-	-	-

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84336	(282,826)	-	-	-	-
10	2725165 - Title III - Language Acquisition	2,088,743	1,591,445	2,366,816	2,358,915	2,339,758
	Total CFDA - 84365	2,088,743	1,591,445	-	2,358,915	2,339,758
10	2725164 - Title II (A) - Teacher Quality	9,824,647	8,642,811	10,370,426	10,610,214	10,660,832
	Total CFDA - 84367	9,824,647	8,642,811	-	10,610,214	10,660,832
10	2725183 - Enhanced Assessment Grants/Consortium	(117,973)	-	-	-	-
	Total CFDA - 84368	(117,973)	-	-	-	-
10	2725167 - State Assessments	3,755,619	3,647,581	3,646,271	3,698,192	3,700,855
	Total CFDA - 84369	3,755,619	3,647,581	-	3,698,192	3,700,855
10	2725220 - Comprehensive Literacy State Development Grant	32,107	3,631,873	5,638,060	8,562,371	4,367,569
	Total CFDA - 84371	32,107	3,631,873	-	8,562,371	4,367,569
10	2725188 - Longitudinal Data Systems	(5)	740,396	900,915	1,291,737	1,025,614
	Total CFDA - 84372	(5)	740,396	-	1,291,737	1,025,614
10	2725116 - Accountability - Title I	1,391,005	745,319	327,975	254,940	-
	Total CFDA - 84377	1,391,005	745,319	-	254,940	-
10	2725219 - Investing in Innovation Grant	51,636	1,012,524	1,277,854	1,445,951	881,635
	Total CFDA - 84411	51,636	1,012,524	-	1,445,951	881,635
10	2725204 - Preschool Development Grants - Expansion	1,318,667	-	-	-	-
	Total CFDA - 84419	1,318,667	-	-	-	-
10	4672112 - CARES Act: ESF-REM (Rethink Grant)	-	2,317,857	6,898,643	5,985,543	2,661,111

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA - 84425B	-	2,317,857	-	5,985,543	2,661,111
	Total CFDA - 84425C	-	-	-	2,500,000	-
10	4672101 - CARES Act: ESSER Funds - ACES	-	1,735,467	-	2,599,577	300,000
10	4672602 - CAA21: ESSER 2 Funds - ACES	-	8,960	18,479,157	7,105,707	11,444,305
	Total CFDA - 84425E	-	1,744,427	-	9,705,284	11,744,305
	Total CFDA - 84425R	-	-	-	7,148,776	-
10	4872501 - ARP DIRECT: ESSER 3 Funds - ACES	-	-	41,501,561	5,034,500	20,069,000
	Total CFDA - 84425U	-	-	-	5,034,500	20,069,000
	Total CFDA - 84425V	-	-	-	6,209,666	-
10	4872511 - ARP DIRECT: Homeless Children and Youth	-	-	-	2,719,154	366
	Total CFDA - 84425W	-	-	-	2,719,154	366
10	2725197 - Center for Disease Control - Health Education	(47,927)	-	-	-	-
10	2725217 - RI School Based Surveillance To Support Adolescent	51,324	53,575	60,886	41,856	41,669
	Total CFDA - 93079	3,396	53,575	-	41,856	41,669
10	2725212 - Adolescent Health & Achievement School Based Surv.	1,696,937	1,277,289	2,084,752	3,448,170	2,324,540
10	2725225 - Substance Abuse And Mental Health Services	-	-	-	1,629,545	1,631,042
	Total CFDA - 93243	1,696,937	1,277,289	-	5,077,715	3,955,582
	Total CFDA - 93354	-	-	-	1,118,985	-
10	2725221 - Preschool Development Grant (PDG)	-	3,164,519	3,845,725	4,952,286	5,594,018
	Total CFDA - 93434	-	3,164,519	-	4,952,286	5,594,018

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10	2725162 - Project Opportunity	991,699	826,763	1,000,000	1,000,000	1,000,000
	Total CFDA - 93558	991,699	826,763	-	1,000,000	1,000,000
10	2725137 - Early Childhood Education	91,704	146,663	125,000	125,000	125,000
10	4672610 - CAA21: RIDE Pre-K Expansion (CCDBG)	-	-	-	650,000	650,000
	Total CFDA - 93575	91,704	146,663	-	775,000	775,000
10	2725206 - Child Care Development Fund (ccdf)	20,394	-	-	-	-
	Total CFDA - 93596	20,394	-	-	-	-
10	2725210 - RI CNCS Administration	105,774	165,498	272,078	586,658	547,295
	Total CFDA - 94003	105,774	165,498	-	586,658	547,295
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,264,054	1,151,357	2,833,593	2,301,423	2,333,593
	Total CFDA - 94006	1,264,054	1,151,357	-	2,301,423	2,333,593
10	2725211 - RI CNCS Training & Technical Assistance	191,321	186,172	316,443	454,439	450,736
	Total CFDA - 94009	191,321	186,172	-	454,439	450,736
10	2725172 - National Assessment of Educational Programs	142,946	158,819	172,357	186,486	187,764
	Total CFDA - 99999	142,946	158,819	-	186,486	187,764
	Total Federal Funds	188,831,881	235,869,498	324,772,666	303,794,476	284,812,082
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	890,487	724,771	1,274,546	1,366,286	1,377,735
10	2730105 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,522,500	3,500,000
10	2730106 - Gates Foundation	-	-	-	1,129,267	441,886

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10	2730110 - New Skills For Youth	334,016	166,639	-	135	-
10	2730111 - Nellie Mae Grant	(20,170)	-	5,026	5,026	5,026
10	2730112 - School Construction Services	770,945	677,945	293,596	279,485	266,692
10	2730113 - Graduate Certificates for Dyslexia Knowledge and Practice	13,975	-	-	-	-
10	2730116 - Unified Enrollment in RI- Dell Foundation Grant	-	250,000	-	-	-
10	2730117 - Education Innovation Research (DevTech/Tufts)	-	-	193,640	211,894	180,331
Total Restricted Receipts		5,489,253	5,319,356	5,266,808	6,514,593	5,771,670
Total Administration of the Comprehensive Education Strategy		214,657,942	262,608,230	354,379,153	335,780,114	316,666,194
<i>Program 02072 - Davies Career and Technical School</i>						
10	4772206 - COVID GR: Education Aid - Davies	1,128	-	-	-	-
10	2690101 - William M. Davies Vocational Technical School	8,549,419	8,755,230	9,173,754	9,693,976	9,277,570
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	4,878,949	4,962,085	5,264,150	5,552,103	6,136,744
Total General Revenue		13,429,496	13,717,315	14,437,904	15,246,079	15,414,314
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	14	43,872	35,603	74,486	38,883
Total CFDA - 10001		14	43,872	-	74,486	38,883
10	4672206 - Relief Fund: Education Aid - Davies	(282)	323,159	-	-	-
Total CFDA - 21019		(282)	323,159	-	-	-
10	2695104 - Title I - Davies	351,725	374,195	360,430	361,747	326,130
Total CFDA - 84010		351,725	374,195	-	361,747	326,130

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<i>Program 02072 - Davies Career and Technical School</i>						
10	2695106 - Special Education - Part B - Davies	242,953	263,356	254,712	333,932	272,083
	Total CFDA - 84027	242,953	263,356	-	333,932	272,083
10	2695107 - Vocational Education - Regional Plan - Davies	700,416	54,183	23,425	24,374	17,669
	Total CFDA - 84048	700,416	54,183	-	24,374	17,669
10	2695108 - Teacher Quality - Davies	50,741	26,933	68,358	107,718	56,782
	Total CFDA - 84367	50,741	26,933	-	107,718	56,782
10	4672102 - CARES Act: ESSER Funds - Davies	269,601	81	-	-	-
10	4672603 - CAA21: ESSER 2 Funds - Davies	-	-	1,171,943	500,000	661,373
	Total CFDA - 84425E	269,601	81	-	500,000	661,373
10	4872502 - ARP DIRECT: ESSER 3 Funds - Davies	-	-	2,632,018	-	500,000
	Total CFDA - 84425U	-	-	-	-	500,000
	Total Federal Funds	1,615,168	1,085,778	4,546,489	1,402,257	1,872,920
10	2700103 - Local Share of Education Funding - Davies	2,746,676	2,589,435	4,131,448	3,685,252	3,891,452
10	2700104 - Davies - National School Breakfast & Lunch Program	307,522	196,007	350,000	350,000	355,000
10	2700105 - Davies - Charitable Grants	18,361	3,399	8,144	13,000	4,745
10	2700107 - Davies CTE Categorical Funding (EC)	367,164	352,540	330,000	471,123	273,852
	Total Restricted Receipts	3,439,724	3,141,381	4,819,592	4,519,375	4,525,049
21	7072102 - RICAP - Davies School HVAC	-	-	900,000	1,026,500	150,000
21	7072103 - RICAP - Davies School Asset Protection	125,709	-	665,000	815,000	500,000

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<i>Program 02072 - Davies Career and Technical School</i>						
21	7072122 - RICAP - DAVIES ADVANCED MANUFACTURING	560,196	-	-	-	-
21	7072125 - RICAP - Davies Health Care Classroom Improvements	-	-	500,000	500,000	4,500,000
Total Operating Transfers from Other Funds		685,905	-	2,065,000	2,341,500	5,150,000
10	2701101 - Operational Transfers to Davies	(255)	100,000	-	2,294	-
Total Other Funds		(255)	100,000	-	2,294	-
Total Davies Career and Technical School		19,170,039	18,044,474	25,868,985	23,511,505	26,962,283
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	6,585,552	6,825,376	7,293,559	7,802,083	7,824,309
10	2670103 - Medicaid State Match	73,495	55,781	109,068	115,917	116,028
Total General Revenue		6,659,047	6,881,156	7,402,627	7,918,234	7,940,337
10	2675120 - Title I School Improvement	12,024	-	-	-	-
Total CFDA - 10001		12,024	-	-	-	-
10	4672207 - Relief Fund: Education Aid - Deaf	-	31,701	-	-	-
10	4672211 - Relief Fund: COVID-Related Expenses - Deaf	13,654	-	-	-	-
Total CFDA - 21019		13,654	31,702	-	-	-
10	2675104 - Title I - Deaf	14,126	35,679	33,883	81,597	35,872
Total CFDA - 84010		14,126	35,679	-	81,597	35,872
10	2675106 - Special Education - Part B - Deaf	77,617	76,930	77,850	82,361	81,477
Total CFDA - 84027		77,617	76,930	-	82,361	81,477

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2675109 - Special Education - Preschool - Deaf	11,123	10,817	10,818	10,803	10,532
Total CFDA - 84173		11,123	10,817	-	10,803	10,532
10	2675118 - Teacher Quality - Deaf	5,277	7,390	7,441	11,274	7,441
Total CFDA - 84367		5,277	7,390	-	11,274	7,441
10	2675122 - School Improvement Grant - RISD	146,227	266,983	-	151,453	-
Total CFDA - 84377		146,227	266,983	-	151,453	-
10	2675124 - Title IV - Student Support and Academic Enrichment	11,841	4,857	7,448	9,150	7,448
Total CFDA - 84424		11,841	4,857	-	9,150	7,448
10	4672103 - CARES Act: ESSER Funds - Deaf	26,441	(2,461)	-	-	-
10	4672604 - CAA21: ESSER 2 Funds - Deaf	-	-	114,139	113,109	-
Total CFDA - 84425E		26,441	(2,461)	-	113,109	-
10	4872503 - ARP DIRECT: ESSER 3 Funds - Deaf	-	-	256,339	50,000	204,075
Total CFDA - 84425U		-	-	-	50,000	204,075
10	2675111 - Medicaid - Hearing	102,450	83,468	73,208	75,138	73,208
Total CFDA - 93778		102,450	83,468	-	75,138	73,208
Total Federal Funds		420,781	515,364	581,126	584,885	420,053
10	2677102 - School for the Deaf - Fee for Services	564,738	536,666	407,279	535,328	529,666
10	2677103 - Building Lease Rental - School for Deaf	11,343	1,130	5,000	5,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	40,956	36,236	57,500	79,404	57,500
Total Restricted Receipts		617,036	574,032	469,779	619,732	605,166

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 03072 - School for the Deaf</i>						
21	7072124 - RICAP - School for the Deaf Asset Protection	49,974	75,000	250,000	250,000	100,000
Total Operating Transfers from Other Funds		49,974	75,000	250,000	250,000	100,000
68	8100111 - RI School for the Deaf Transformation Grants	46,672	57,143	59,000	59,000	59,000
Total Other Funds		46,672	57,143	59,000	59,000	59,000
Total School for the Deaf		7,793,510	8,102,695	8,762,532	9,431,851	9,124,556
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	6,830,298	7,619,262	8,259,898	8,259,898	8,397,189
10	2705102 - Met School Supplemental Funding	2,195,353	1,722,745	1,082,109	1,082,109	1,082,109
Total General Revenue		9,025,651	9,342,007	9,342,007	9,342,007	9,479,298
10	4672605 - CAA21 ESSER 2 Funds - Met School	-	-	1,437,897	1,000,000	424,929
Total CFDA - 84425E		315,356	(315,356)	-	1,000,000	424,929
10	4872504 - ARP DIRECT: ESSER 3 Funds - Met School	-	-	3,229,313	1,000,000	2,200,782
Total CFDA - 84425U		-	-	-	1,000,000	2,200,782
Total Federal Funds		315,356	(315,356)	4,667,210	2,000,000	2,625,711
21	7072120 - RICAP - Met School Asset Protection	250,000	250,000	250,000	250,000	800,000
Total Operating Transfers from Other Funds		250,000	250,000	250,000	250,000	800,000
Total Metropolitan Career and Technical School		9,591,007	9,276,651	14,259,217	11,592,007	12,905,009
<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	56,251	23,315	240,000	240,000	240,000
10	2650114 - Early Childhood Demonstration	13,804,779	14,399,362	14,850,000	14,850,000	14,850,000

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 05072 - Education Aid</i>						
10	2650121 - Group Home Funding	3,267,153	3,202,982	2,949,934	2,949,934	2,287,007
10	2650122 - State E-Rate	400,000	400,000	400,000	400,000	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650129 - Transportation	3,038,684	3,038,684	3,476,076	3,476,076	3,476,076
10	2650130 - Career and Technical Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	872,535,372	946,325,312	981,825,322	981,825,322	956,112,601
10	2650135 - Multilingual Learners	4,751,068	4,660,582	5,000,000	5,000,000	5,000,000
10	2650136 - Density Aid - Public Schools of Choice	-	-	1,010,500	1,010,500	1,010,500
10	2650137 - Recovery High School	500,000	500,000	500,000	500,000	500,000
10	2650138 - Regional District Transportation	4,622,676	4,622,676	4,185,284	4,185,284	4,185,284
10	2650139 - School Resource Officer Support	288,905	328,860	-	-	-
10	2650140 - Pandemic Hold Harmless Fund- Education Aid (FY 2023 Submission)	-	-	-	-	48,325,314
Total General Revenue		912,534,888	986,771,772	1,023,707,116	1,023,707,116	1,045,656,782
10	4672209 - Relief Fund: Education Aid - Districts	-	47,032,442	-	174,232	-
Total CFDA - 21019		-	47,032,442	-	174,232	-
10	4672105 - CARES Act: ESSER Funds - Education Aid - Districts	39,528,208	(2,613,653)	-	2,757,620	500,000

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 05072 - Education Aid</i>						
10	4672606 - CAA21: ESSER 2 Funds - Education Aid - Districts	-	-	156,797,833	66,500,000	66,500,000
Total CFDA - 84425E		39,528,208	(2,613,653)	-	69,257,620	67,000,000
10	4872505 - ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	-	352,145,661	10,000,000	100,000,000
Total CFDA - 84425U		-	-	-	10,000,000	100,000,000
Total Federal Funds		39,528,208	44,418,789	508,943,494	79,431,852	167,000,000
10	2656101 - E-Rate Restricted Receipts	950,995	935,385	1,087,608	865,918	870,338
10	2656102 - Statewide Student Transportation	21,635,761	26,257,210	35,059,150	34,703,551	35,848,940
Total Restricted Receipts		22,586,756	27,192,595	36,146,758	35,569,469	36,719,278
68	8100110 - Permanent School Fund - Education Aid	115,280	266,135	300,000	300,000	300,000
Total Other Funds		115,280	266,135	300,000	300,000	300,000
Total Education Aid		974,765,132	1,058,649,291	1,569,097,368	1,139,008,437	1,249,676,060

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	32,403,098	38,101,208	38,557,253	38,557,253	37,208,669
10	2680103 - Central Falls - Transition Fund	7,997,758	7,007,837	9,145,493	9,145,493	10,145,493
10	2680104 - Pandemic Hold Harmless Fund- Central Falls (FY 2023 Submission)	-	-	-	-	1,348,583
Total General Revenue		40,400,856	45,109,045	47,702,746	47,702,746	48,702,745
10	4672106 - CARES Act: ESSER Funds - Central Falls	1,575,794	(326,231)	-	-	-
10	4672607 - CAA21: ESSER 2 Funds - Central Falls	-	-	6,790,598	4,000,000	2,729,352
Total CFDA - 84425E		1,575,794	(326,231)	-	4,000,000	2,729,352
10	4872506 - ARP DIRECT: ESSER 3 Funds - Central Falls	-	-	15,250,718	5,000,000	10,115,977
Total CFDA - 84425U		-	-	-	5,000,000	10,115,977
Total Federal Funds		1,575,794	(326,231)	22,041,316	9,000,000	12,845,329
Total Central Falls		41,976,650	44,782,814	69,744,062	56,702,746	61,548,074
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	78,649,186	78,968,697	79,409,186	71,038,041	88,536,507
10	2657101 - School Building Authority Fund	1,015,029	1,031,303	590,814	8,961,959	-
Total General Revenue		79,664,215	80,000,000	80,000,000	80,000,000	88,536,507
Total School Construction Aid		79,664,215	80,000,000	80,000,000	80,000,000	88,536,507

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072 - Elementary And Secondary Education

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	112,916,233	116,889,437	123,916,166	123,987,654	130,855,471
Total General Revenue		112,916,233	116,889,437	123,916,166	123,987,654	130,855,471
Total Teacher Retirement		112,916,233	116,889,437	123,916,166	123,987,654	130,855,471
Total General Revenue		1,194,967,194	1,280,130,108	1,330,848,245	1,333,374,881	1,372,667,896
Total Federal Funds		232,287,188	281,247,844	865,552,301	396,213,470	469,576,095
Total Restricted Receipts		32,132,770	36,227,363	46,702,937	47,223,169	47,621,163
Total Operating Transfers from Other Funds		985,879	325,000	2,565,000	2,841,500	6,050,000
Total Other Funds		161,697	423,277	359,000	361,294	359,000
Total Elementary And Secondary Education		1,460,534,728	1,598,353,593	2,246,027,483	1,780,014,314	1,896,274,154

State of Rhode Island

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4785201 - COVID GR: Child Care/Education Readiness WKS: PHE Reopening	-	27,503	-	837	-
10	4785202 - COVID GR: Business/Workforce Readiness WKS: Back to Work RI OPC	-	-	-	931	-
10	4785203 - COVID GR: COVID-Related Expenses- OPC	-	-	-	3,080	-
10	2800101 - Commissioners Office	1,535,569	1,524,118	1,749,766	1,868,911	2,415,468
10	2800102 - College Crusade Grant	355,000	355,000	355,000	355,000	355,000
10	2800107 - Enrollment Incentives	60,000	60,000	-	-	-
10	2800108 - Legislative Grants - OHE	75,000	75,000	75,000	75,000	75,000
10	2800109 - Shepard's Operating/Parking	2,116,168	2,217,843	2,195,679	2,195,679	2,195,679
Total General Revenue		4,141,737	4,259,464	4,375,445	4,499,438	5,041,147
10	2805112 - Capacity Building for STEM Careers	180,973	-	71,988	14,000	-
Total CFDA - 12300		180,973	-	-	14,000	-
10	4685201 - Relief Fund: Child Care/Education Readiness WKS: PHE Reopening	3,677	102,776	-	-	-
10	4685202 - Relief Fund: Business/Workforce Readiness WKS: Back to Work RI - OPC	-	5,027,185	-	2,841,580	-
10	4685203 - Relief Fund: COVID-Related Expenses- OPC	181,995	124,028	-	-	-
Total CFDA - 21019		185,672	5,253,989	-	2,841,580	-
10	4885102 - ARP SFRF: Higher Education Academies - OPC	-	-	-	-	6,504,000
Total CFDA - 21027		-	-	-	-	6,504,000
10	2805102 - All Volunteer Force Education Assistance	57,105	42,138	109,384	84,854	84,954

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	2805105 - All Volunteer Force Education Assistance	1,049	2,831	3,696	3,696	19,468
	Total CFDA - 64124	58,155	44,969	-	88,550	104,422
10	2805103 - Title II - Education for Economic Security Act	(5)	-	-	-	-
	Total CFDA - 84281	(5)	-	-	-	-
10	2805101 - Gaining Early Awareness for Undergrad. Program	3,633,211	2,932,469	3,500,000	3,500,000	3,500,000
	Total CFDA - 84334	3,633,211	2,932,469	-	3,500,000	3,500,000
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	-	373,189	1,761,271	2,163,358	-
10	4685102 - CARES Act: Governor's Emergency Education Relief Fund II (OPC/CAA21)	-	-	1,334,131	1,334,131	-
	Total CFDA - 84425C	-	373,189	-	3,497,489	-
	Total CFDA - 97036	-	-	-	31,974	-
	Total Federal Funds	4,058,007	8,604,616	6,780,470	9,973,593	10,108,422
10	2801101 - NGO Awards	-	-	-	1,853	-
10	2801103 - Higher Education and Industry Centers- Operations	700,771	1,441,234	3,485,642	3,622,618	4,010,406
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	100,965	281,690	-	121,021	-
10	2801107 - Lumina Foundation Grant	251,144	92,753	-	2,130	-
	Total Restricted Receipts	1,052,880	1,815,677	3,485,642	3,747,622	4,010,406
21	7085102 - RICAP - OPC	-	-	3,932,500	3,932,500	-
21	7085103 - RICAP - OPC Building Asset Protection	-	203,771	-	-	-
	Total Operating Transfers from Other Funds	-	203,771	3,932,500	3,932,500	-
	Total Office of Postsecondary Commissioner Operations	9,252,623	14,883,529	18,574,057	22,153,153	19,159,975

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 12085 - Higher Education Assistance Program</i>						
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	6,830,194	7,124,956	7,680,838	6,016,746	7,670,543
10	2800119 - RI Promise: Promise Last Dollar GR (Promise 1.0)	-	-	9,595,000	9,595,000	-
Total General Revenue		6,830,194	7,124,956	17,275,838	15,611,746	7,670,543
80	2855101 - Guaranty Agency-HE Assistance Program Admin	229,895	261,665	400,000	414,571	413,917
80	2855102 - Guaranty Agency-FFELP Contract Svcs Collect./fees	4,000,000	-	-	-	-
80	2855105 - Guaranty Agency Res-Financial Aid For Students	-	4,000,000	-	-	4,000,000
Total CFDA - 84032		4,229,895	4,261,665	-	414,571	4,413,917
Total Federal Funds		4,229,895	4,261,665	400,000	414,571	4,413,917
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	1,872,862	2,126,052	2,300,000	2,300,000	2,300,000
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	5,595,000	5,595,000	-	-	5,595,000
Total Other Funds		7,467,862	7,721,052	2,300,000	2,300,000	7,895,000
Total Higher Education Assistance Program		18,527,951	19,107,673	19,975,838	18,326,317	19,979,460
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	1,837,642	1,822,554	1,854,288	1,854,288	1,984,651
10	2800114 - N.E.C. Tenant Improvement Expense	2,127,799	2,494,482	2,302,599	2,302,599	2,303,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,167,750	1,168,237	1,171,750	1,171,750	1,168,000
Total General Revenue		5,133,191	5,485,273	5,328,637	5,328,637	5,456,250
10	2857101 - NEC Operating- URI	1,239,344	1,127,660	1,294,837	1,290,961	1,445,699
10	2857102 - NEC Operating- RIC	1,227,561	1,123,259	1,294,837	1,290,961	1,445,699

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085 - Office Of The Postsecondary Commissioner

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
	Total Operating Transfers from Other Funds	2,466,905	2,250,919	2,589,674	2,581,922	2,891,398
	Total Rhode Island Nursing Education Center	7,600,096	7,736,191	7,918,311	7,910,559	8,347,648
	Total General Revenue	16,105,122	16,869,692	26,979,920	25,439,821	18,167,940
	Total Federal Funds	8,287,901	12,866,282	7,180,470	10,388,164	14,522,339
	Total Restricted Receipts	1,052,880	1,815,677	3,485,642	3,747,622	4,010,406
	Total Operating Transfers from Other Funds	2,466,905	2,454,690	6,522,174	6,514,422	2,891,398
	Total Other Funds	7,467,862	7,721,052	2,300,000	2,300,000	7,895,000
	Total Office Of The Postsecondary Commissioner	35,380,670	41,727,393	46,468,206	48,390,029	47,487,083

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086 - University Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 05086 - Operations</i>						
75	4686201 - Relief Fund: URI Operational Support	-	14,000,000	-	-	-
Total CFDA - 21019		-	14,000,000	-	-	-
75	4686101 - CARES Act: Higher Education Stabilization Fund (HEERF 1)	4,471,400	6,767,283	-	-	-
Total CFDA - 84425		4,471,400	6,767,283	-	-	-
Total Federal Funds		4,471,400	20,767,283	-	-	-
Total Operations		4,471,400	20,767,283	-	-	-
<i>Program 06086 - URI Education and General</i>						
10	2807101 - University of Rhode Island	75,469,276	74,468,790	81,454,335	86,344,995	88,446,972
10	2807102 - Legislative Grants - URI	400,000	400,000	750,000	750,000	750,000
10	2807103 - URI G.O. Debt Service	33,574,972	31,380,282	29,837,239	29,808,586	29,049,378
10	2807104 - School of Oceanography	173,280	175,000	173,280	173,280	173,280
10	2807106 - URI- Online Program Expansion	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Total General Revenue		111,417,528	108,224,072	114,014,854	118,876,861	120,219,630
75	4686601 - CAA21: Higher Education Emergency Relief Funds- URI	-	17,440,387	-	-	-
75	4886501 - ARP DIRECT: Higher Education Emergency Relief Funds- URI	-	-	31,102,250	-	-
Total CFDA - 84425		-	17,440,387	-	-	-
Total Federal Funds		-	17,440,387	31,102,250	-	-
10	2846102 - URI Debt Service - Energy Conservation	2,859,221	3,300,616	2,039,606	2,032,361	2,071,504
10	2846103 - URI Restricted Debt Service - Energy Conservation	465,846	806,678	530,994	538,239	546,271

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086 - University Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 06086 - URI Education and General</i>						
21	7086101 - RICAP - Asset Protection - URI	8,406,659	2,483,394	9,900,000	9,871,886	11,350,000
21	7086105 - RICAP - Fire and Safety Protection	-	-	-	-	1,706,802
21	7086143 - RICAP - Fine Arts Center Renovation - URI	9,159,439	935,794	-	1,072,878	-
21	7086144 - RICAP - Vivarium project - URI	4,368,661	-	-	-	-
21	7086999 - RICAP - Newly Requested Projects	-	-	-	-	4,694,533
Total Operating Transfers from Other Funds		25,259,826	7,526,482	12,470,600	13,515,364	20,369,110
75	2809101 - URI - Education and General	417,941,366	433,448,771	446,206,336	451,232,416	468,577,299
75	2809114 - URI - Student Aid	102,330,929	95,904,965	102,600,000	101,700,000	101,700,000
75	2809199 - URI Institutional Revenues Adjustment	(75,469,276)	(76,443,790)	(81,454,335)	(86,344,995)	(88,446,972)
75	2830101 - Debt Service - URI Education and General	4,613,091	4,912,811	4,833,788	4,764,703	5,402,219
Total Other Funds		449,416,110	457,822,757	472,185,789	471,352,124	487,232,546
Total URI Education and General		586,093,464	591,013,698	629,773,493	603,744,349	627,821,286
<i>Program 07086 - URI Housing and Residential Life</i>						
75	2809102 - URI - Housing Loan Funds	33,566,146	29,270,139	34,003,415	33,712,375	34,797,141
75	2830102 - Debt Service - URI Housing Loan Funds	11,287,311	12,914,016	12,771,303	12,972,304	12,965,597
Total Other Funds		44,853,457	42,184,155	46,774,718	46,684,679	47,762,738
Total URI Housing and Residential Life		44,853,457	42,184,155	46,774,718	46,684,679	47,762,738

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086 - University Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 08086 - URI Dining Services</i>						
75	2809103 - URI - Dining Services	25,913,257	21,694,758	24,660,859	24,484,892	25,437,069
75	2830103 - Debt Service - URI Dining Services	1,015,063	966,232	979,827	992,827	999,983
Total Other Funds		26,928,320	22,660,990	25,640,686	25,477,719	26,437,052
Total URI Dining Services		26,928,320	22,660,990	25,640,686	25,477,719	26,437,052
<i>Program 09086 - URI Health Services</i>						
75	2809104 - URI - Health Services	7,943,057	8,002,267	9,228,051	9,193,089	9,377,354
75	2830104 - Debt Service - URI Health Services	118,227	118,748	119,246	121,246	991,794
Total Other Funds		8,061,284	8,121,015	9,347,297	9,314,335	10,369,148
Total URI Health Services		8,061,284	8,121,015	9,347,297	9,314,335	10,369,148
<i>Program 10086 - URI Bookstore</i>						
75	2809109 - URI - Bookstore	7,645,788	7,576,578	8,445,695	8,019,290	8,030,887
Total Other Funds		7,645,788	7,576,578	8,445,695	8,019,290	8,030,887
Total URI Bookstore		7,645,788	7,576,578	8,445,695	8,019,290	8,030,887
<i>Program 11086 - URI Memorial Union</i>						
75	2809110 - URI - Memorial Union	4,225,276	3,768,014	5,045,825	5,237,845	5,448,048
75	2830106 - Debt Service - URI Memorial Union	319,520	319,989	322,507	325,607	2,053,787
Total Other Funds		4,544,796	4,088,003	5,368,332	5,563,452	7,501,835
Total URI Memorial Union		4,544,796	4,088,003	5,368,332	5,563,452	7,501,835

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Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 12086 - URI W. Alton Jones</i>						
75	2809105 - W. Alton Jones Services	1,436,044	16,849	-	-	-
75	2830105 - Debt Service - URI W. Alton Jones Facility	100,363	-	-	-	-
Total Other Funds		1,536,407	16,849	-	-	-
Total URI W. Alton Jones		1,536,407	16,849	-	-	-
<i>Program 13086 - URI Ryan Center and Boss Arena</i>						
75	2809106 - URI Ryan Center	4,788,971	4,607,155	4,634,677	5,407,877	5,419,076
75	2830108 - Debt Service - URI Ryan Center	2,357,464	2,355,217	2,734,158	2,378,703	2,375,073
Total Other Funds		7,146,435	6,962,372	7,368,835	7,786,580	7,794,149
Total URI Ryan Center and Boss Arena		7,146,435	6,962,372	7,368,835	7,786,580	7,794,149
<i>Program 14086 - URI Parking Services</i>						
75	2809108 - URI - Parking Services	2,633,048	2,125,631	3,100,291	3,131,036	3,275,884
75	2830110 - Debt Service - URI Parking Authority	1,185,023	1,157,336	1,311,087	1,392,873	1,294,923
Total Other Funds		3,818,071	3,282,967	4,411,378	4,523,909	4,570,807
Total URI Parking Services		3,818,071	3,282,967	4,411,378	4,523,909	4,570,807

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086 - University Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 15086 - URI Sponsored Contract Research</i>						
75	2809111 - URI - Sponsored Research - State	8,356,007	15,613,231	7,757,928	10,103,980	10,110,564
75	2809112 - URI - Sponsored and Contract Research (Federal)	79,518,381	58,200,649	82,242,072	82,973,517	82,986,272
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	15,298,487	13,358,769	15,075,869	15,283,200	15,525,450
Total Other Funds		103,172,875	87,172,649	105,075,869	108,360,697	108,622,286
Total URI Sponsored Contract Research		103,172,875	87,172,649	105,075,869	108,360,697	108,622,286
<i>Program 17086 - URI RI State Forensics</i>						
10	2802102 - RI State Forensics (RISCL at URI)	1,299,182	1,309,006	1,317,901	1,317,901	1,516,015
Total General Revenue		1,299,182	1,309,006	1,317,901	1,317,901	1,516,015
Total URI RI State Forensics		1,299,182	1,309,006	1,317,901	1,317,901	1,516,015
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	6,185,001	2,189,921	4,541,146	7,205,601	7,213,693
75	2809118 - URI Service Centers	8,380,045	7,831,621	9,546,746	9,074,943	9,169,687
75	2809119 - URI-Self-Supporting	9,147,735	6,830,407	9,815,238	8,979,766	9,005,014
Total Other Funds		23,712,781	16,851,949	23,903,130	25,260,310	25,388,394
Total URI Restricted and Private Other Services		23,712,781	16,851,949	23,903,130	25,260,310	25,388,394
Total General Revenue		112,716,710	109,533,078	115,332,755	120,194,762	121,735,645
Total Federal Funds		4,471,400	38,207,670	31,102,250	-	-
Total Operating Transfers from Other Funds		25,259,826	7,526,482	12,470,600	13,515,364	20,369,110
Total Other Funds		680,836,324	656,740,284	708,521,729	712,343,095	733,709,842

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086 - University Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
Total University Of Rhode Island		823,284,260	812,007,514	867,427,334	846,053,221	875,814,597

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087 - Rhode Island College

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 05087 - Operations</i>						
84	4687101 - CARES Act: Higher Education Stabilization Fund (HEERF 1)	6,967,912	-	-	-	-
Total CFDA - 84425		6,967,912	-	-	-	-
Total Federal Funds		6,967,912	-	-	-	-
Total Operations		6,967,912	-	-	-	-

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087 - Rhode Island College

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 06087 - RIC Education and General</i>						
10	2818101 - Rhode Island College	47,805,887	52,172,385	55,818,736	59,756,457	61,236,320
10	2818103 - RIC G.O. Debt Service	6,339,031	5,706,171	6,024,998	6,174,153	6,002,565
10	2818105 - RIC- Performance Incentive Funding	-	-	2,289,419	-	-
Total General Revenue		54,144,918	57,878,556	64,133,153	65,930,610	67,238,885
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	1,642,121	1,644,301	1,642,434	1,642,434	1,640,931
10	2847103 - RIC Debt Service - Energy Conservation	635,275	655,575	674,475	674,475	699,575
21	7087101 - RICAP - Asset Protection - RIC	2,665,593	2,419,754	4,733,000	6,526,366	5,518,000
21	7087105 - RICAP - RIC Infrastructure Modernization	4,090,985	2,842	4,550,000	5,506,173	4,900,000
21	7087109 - RICAP -Academic Building Phase I	1,602,701	-	-	-	-
21	7087111 - RICAP - Phase III Master Plan	228,298	-	-	-	-
Total Operating Transfers from Other Funds		10,864,973	4,722,472	11,599,909	14,349,448	12,758,506
84	2819101 - RIC - Education and General	120,187,610	111,697,709	128,813,645	127,266,044	132,762,464
84	2819108 - RIC - Student Aid	15,093,740	13,960,167	15,093,740	13,960,167	13,960,167
84	2819199 - RIC Institutional Revenues Adjustment	(47,805,887)	(52,172,385)	(52,208,155)	(59,756,457)	(61,236,320)
84	2837101 - Debt Service - RIC Education and General	873,339	869,593	881,355	881,355	879,474
Total Other Funds		88,348,802	74,355,084	92,580,585	82,351,109	86,365,785
Total RIC Education and General		153,358,693	136,956,112	202,886,853	162,631,167	166,363,176

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087 - Rhode Island College

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 07087 - RIC Bookstore</i>						
84	2819102 - RIC - Bookstore - Auxiliary Enterprises	1,327	-	-	-	-
Total Other Funds		1,327	-	-	-	-
Total RIC Bookstore		1,327	-	-	-	-
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	4,625,518	3,810,668	3,825,713	4,266,310	4,277,119
84	2837102 - Debt Service - RIC Housing	362,255	359,620	366,667	369,602	371,105
Total Other Funds		4,987,773	4,170,288	4,192,380	4,635,912	4,648,224
Total RIC Residence Halls		4,987,773	4,170,288	4,192,380	4,635,912	4,648,224
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	6,403,882	4,408,843	4,821,743	5,694,581	5,971,441
84	2837103 - Debt Service - RIC Student Center and Dining	151,582	152,404	155,000	155,000	155,000
Total Other Funds		6,555,464	4,561,247	4,976,743	5,849,581	6,126,441
Total RIC Donovan Dining Center		6,555,464	4,561,247	4,976,743	5,849,581	6,126,441
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	1,795,169	1,267,568	1,808,332	1,683,992	1,688,413
84	2837104 - Debt Service - RIC Student Union	205,080	207,299	208,800	208,800	208,800
Total Other Funds		2,000,249	1,474,867	2,017,132	1,892,792	1,897,213
Total RIC Student Union		2,000,249	1,474,867	2,017,132	1,892,792	1,897,213

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087 - Rhode Island College

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	4,677,144	5,041,215	4,709,661	4,706,658	4,712,315
Total Other Funds		4,677,144	5,041,215	4,709,661	4,706,658	4,712,315
Total RIC Sponsored Research - Federal		4,677,144	5,041,215	4,709,661	4,706,658	4,712,315
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	6,235,577	6,600,008	6,995,776	6,438,055	6,448,825
Total Other Funds		6,235,577	6,600,008	6,995,776	6,438,055	6,448,825
Total RIC Sponsored Research - State/Private		6,235,577	6,600,008	6,995,776	6,438,055	6,448,825
Total General Revenue		54,144,918	57,878,556	64,133,153	65,930,610	67,238,885
Total Federal Funds		6,967,912	-	34,573,206	-	-
Total Operating Transfers from Other Funds		10,864,973	4,722,472	11,599,909	14,349,448	12,758,506
Total Other Funds		112,806,336	96,202,709	115,472,277	105,874,107	110,198,803
Total Rhode Island College		184,784,139	158,803,737	225,778,545	186,154,165	190,196,194

State of Rhode Island
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088 - Community College Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 05088 - Operations</i>						
85	4688101 - CARES Act: Higher Education Stabilization Fund (HEERF 1)	4,204,847	-	-	-	-
	Total CFDA - 84425	4,204,847	-	-	-	-
	Total Federal Funds	4,204,847	-	-	-	-
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	-	-	2,000,000	2,000,000	2,000,000
	Total Operating Transfers from Other Funds	-	-	2,000,000	2,000,000	2,000,000
	Total Operations	4,204,847	-	2,000,000	2,000,000	2,000,000
<i>Program 06088 - CCRI Education and General</i>						
10	2822101 - Community College of Rhode Island	46,580,079	52,258,866	52,427,080	53,835,782	55,121,637
10	2822102 - CCRI G.O. Debt Service	1,898,030	1,486,945	1,095,685	1,123,523	1,405,299
	Total General Revenue	48,478,109	53,745,811	53,522,765	54,959,305	56,526,936
10	4688102 - CARES Act: Governor's Emergency Education Relief Fund (CCRI)	-	-	2,678,923	2,678,923	1,104,077
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	-	-	2,573,355	755,446	714,758
	Total CFDA - 84425C	-	-	-	3,434,369	1,818,835
	Total Federal Funds	-	-	67,577,643	3,434,369	1,818,835
10	2848101 - CCRI Debt Service - Energy Conservation	805,037	804,002	-	-	-
21	7088101 - RICAP - Asset Protection - CCRI	2,585,765	1,101,857	3,037,615	3,037,615	3,246,000
21	7088106 - RICAP - Knight Campus Renewal	3,660,248	663,901	3,000,000	3,001,916	1,390,000
21	7088108 - RICAP -Knight Campus Lab Renovation	-	1,538,666	887,902	948,316	-
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	197,000	-	1,500,000	1,803,000	3,300,000

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088 - Community College Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 06088 - CCRI Education and General</i>						
21	7088111 - RICAP - CCRI Renovation and Modernization - Phase I	-	-	-	-	5,000,000
Total Operating Transfers from Other Funds		7,248,050	4,108,426	8,425,517	8,790,847	12,936,000
85	2824101 - CCRI - Education and General	106,887,341	98,751,438	114,917,709	115,708,034	118,358,304
85	2824106 - CCRI - Student Aid	31,333,307	27,030,517	27,333,352	26,024,268	26,024,268
85	2824123 - CCRI - Institutional Revenues Adjustment	(46,580,079)	(52,258,866)	(52,427,080)	(53,835,782)	(55,121,637)
Total Other Funds		91,640,569	73,523,089	89,823,981	87,896,520	89,260,935
Total CCRI Education and General		147,366,728	131,377,326	219,349,906	155,081,041	160,542,706
<i>Program 07088 - CCRI Bookstore</i>						
85	2824102 - CCRI - Bookstores	7,219,143	2,567,847	4,956,287	2,530,262	2,566,654
Total Other Funds		7,219,143	2,567,847	4,956,287	2,530,262	2,566,654
Total CCRI Bookstore		7,219,143	2,567,847	4,956,287	2,530,262	2,566,654
<i>Program 08088 - CCRI Sponsored Research-State</i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,940,792	1,753,701	1,157,029	4,397,334	4,149,862
Total Other Funds		1,940,792	1,753,701	1,157,029	4,397,334	4,149,862
Total CCRI Sponsored Research-State		1,940,792	1,753,701	1,157,029	4,397,334	4,149,862
<i>Program 09088 - CCRI Sponsored Research-Federal</i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	1,669,147	17,973,512	2,630,905	24,354,854	24,344,529
Total Other Funds		1,669,147	17,973,512	2,630,905	24,354,854	24,344,529
Total CCRI Sponsored Research-Federal		1,669,147	17,973,512	2,630,905	24,354,854	24,344,529

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088 - Community College Of Rhode Island

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 10088 - CCRI Sponsored Research-Private</i>						
85	2824105 - CCRI - Private Grants	1,031,971	1,093,622	988,477	1,842,002	1,303,031
Total Other Funds		1,031,971	1,093,622	988,477	1,842,002	1,303,031
Total CCRI Sponsored Research-Private		1,031,971	1,093,622	988,477	1,842,002	1,303,031
<i>Program 11088 - CCRI Drivers Education</i>						
85	2823101 - Drivers Education	626,944	736,585	660,191	781,503	804,787
Total Restricted Receipts		626,944	736,585	660,191	781,503	804,787
Total CCRI Drivers Education		626,944	736,585	660,191	781,503	804,787
Total General Revenue		48,478,109	53,745,811	53,522,765	54,959,305	56,526,936
Total Federal Funds		4,204,847	-	67,577,643	3,434,369	1,818,835
Total Restricted Receipts		626,944	736,585	660,191	781,503	804,787
Total Operating Transfers from Other Funds		7,248,050	4,108,426	10,425,517	10,790,847	14,936,000
Total Other Funds		103,501,622	96,911,771	99,556,679	121,020,972	121,625,011
Total Community College Of Rhode Island		164,059,572	155,502,593	231,742,795	190,986,996	195,711,569

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Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 01026 - Central Management</i>						
10	2875101 - R.I. State Council on the Arts	484,702	492,544	532,831	565,431	589,713
10	2875102 - Film Commission	353,155	344,744	350,820	380,962	379,375
10	2876101 - Community Service Objectives	575,000	575,000	575,000	575,000	575,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	590,000
Total General Revenue		2,002,856	2,002,288	2,048,651	2,112,307	2,134,088
10	4626201 - Relief Fund: Business/Workforce Readiness WKS: RISCA Grants	-	1,000,350	-	-	-
Total CFDA - 21019		-	1,000,350	-	-	-
Total CFDA - 45024		-	-	-	763,740	-
10	2885102 - Partnership Agreement	744,198	569,876	1,164,562	1,176,891	1,324,677
10	4626101 - COVID-19 Funding for State Arts Agencies	294,437	119,505	-	10,359	-
Total CFDA - 45025		1,038,635	689,381	-	1,187,250	1,324,677
Total Federal Funds		1,038,635	1,689,731	2,677,642	1,950,990	1,324,677
10	2890103 - Rhode Island Foundation Grant	4,195	-	5,000	5,000	5,000
10	2890106 - RI Arts and Health Network	39,124	-	10,000	10,000	10,000
10	2890107 - Governors' Portrait Donation Fund	-	284	25,000	25,000	-
Total Restricted Receipts		43,319	284	40,000	40,000	15,000
10	2889001 - Art for Public Facilities Fund	254,480	271,606	495,000	495,000	585,000
Total Operating Transfers from Other Funds		254,480	271,606	495,000	495,000	585,000
Total Central Management		3,339,291	3,963,909	5,261,293	4,598,297	4,058,765

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026 - Rhode Island Council On The Arts

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
	Total General Revenue	2,002,856	2,002,288	2,048,651	2,112,307	2,134,088
	Total Federal Funds	1,038,635	1,689,731	2,677,642	1,950,990	1,324,677
	Total Restricted Receipts	43,319	284	40,000	40,000	15,000
	Total Operating Transfers from Other Funds	254,480	271,606	495,000	495,000	585,000
	Total Rhode Island Council On The Arts	3,339,291	3,963,909	5,261,293	4,598,297	4,058,765

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Technical Appendix

052 - Rhode Island Atomic Energy Commission

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	1,002,739	1,004,579	1,076,170	1,139,351	1,146,763
Total General Revenue		1,002,739	1,004,579	1,076,170	1,139,351	1,146,763
10	2915110 - Reactor Instrumentation Upgrade	-	143	477,000	477,000	-
Total CFDA - 81121		-	143	-	477,000	-
Total Federal Funds		-	143	477,000	477,000	-
10	2916101 - Atomic Energy Enterprise Fund	(23,599)	-	25,036	25,036	25,036
Total Restricted Receipts		(23,599)	-	25,036	25,036	25,036
10	2895101 - URI Sponsored Research	280,674	301,635	331,367	315,966	314,597
21	7052101 - RICAP - RINSC Asset Protection	50,096	44,937	50,000	55,063	50,000
Total Operating Transfers from Other Funds		330,771	346,572	381,367	371,029	364,597
Total Central Management		1,309,912	1,351,294	1,959,573	2,012,416	1,536,396
Total General Revenue		1,002,739	1,004,579	1,076,170	1,139,351	1,146,763
Total Federal Funds		-	143	477,000	477,000	-
Total Restricted Receipts		(23,599)	-	25,036	25,036	25,036
Total Operating Transfers from Other Funds		330,771	346,572	381,367	371,029	364,597
Total Rhode Island Atomic Energy Commission		1,309,912	1,351,294	1,959,573	2,012,416	1,536,396

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027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 12027 - Central Management</i>						
10	2940101 - R.I. Historical Preservation Commission	1,201,418	1,238,790	1,220,456	1,287,346	1,403,146
10	2940102 - R.I. Heritage Commission	102,793	96,568	123,248	127,713	122,306
10	2940104 - Legislative Grant	47,000	47,000	47,000	47,000	47,000
Total General Revenue		1,351,210	1,382,358	1,390,704	1,462,059	1,572,452
10	2945101 - Survey and Planning	622,513	585,246	613,543	658,270	675,664
10	2945107 - HPF - Certified Local Government Awards	-	-	83,619	83,619	83,619
Total CFDA - 15904		622,513	585,246	-	741,889	759,283
10	2945105 - National Maritime Heritage Grant	20,350	-	-	-	-
Total CFDA - 15925		20,350	-	-	-	-
Total Federal Funds		642,863	585,246	697,162	741,889	759,283
10	2950101 - Survey and Planning - Restricted	1,331	-	2,100	2,100	2,100
10	2950102 - Historic Preservation Easement Fund	944	9,999	10,000	10,244	10,000
10	2950103 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	17,798	9,985	12,000	12,244	12,000
Total Restricted Receipts		20,074	19,983	424,100	424,588	424,100
10	2951101 - RIDOT Project Review	131,293	92,249	150,379	157,612	156,901
Total Other Funds		131,293	92,249	150,379	157,612	156,901
Total Central Management		2,145,440	2,079,836	2,662,345	2,786,148	2,912,736
Total General Revenue		1,351,210	1,382,358	1,390,704	1,462,059	1,572,452

State of Rhode Island

Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
	Total Federal Funds	642,863	585,246	697,162	741,889	759,283
	Total Restricted Receipts	20,074	19,983	424,100	424,588	424,100
	Total Other Funds	131,293	92,249	150,379	157,612	156,901
	Total Historical Preservation And Heritage Commission	2,145,440	2,079,836	2,662,345	2,786,148	2,912,736
Grand Total Education		2,674,838,011	2,773,789,869	3,627,327,574	3,060,995,586	3,213,991,494