

# **TECHNICAL APPENDIX**

## **NATURAL RESOURCES**

State of Rhode Island  
**Technical Appendix**

**Natural Resources**

**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 01074 - Office of Director</i>						
10	3615101 - Office of the Director	854,862	1,030,702	930,097	768,974	1,088,634
10	3615102 - Cooperative Promotion of Agriculture	50,000	50,000	50,000	50,000	50,000
10	3615105 - Office of Management Services	1,537,223	1,516,009	1,646,426	1,695,063	1,728,608
10	3615106 - Computer Systems	1,131,206	843,750	1,234,028	1,234,353	1,165,105
10	3615107 - Office of Legal Services	713,776	725,804	703,333	761,213	753,030
10	3615110 - Headquarters	2,669,212	2,633,769	2,704,513	2,872,870	2,883,597
10	3615111 - Office of Administrative Adjudication	192,288	307,163	282,855	342,696	338,898
10	3615114 - Clean Water and Drinking Water State Match- Transfer to RIIB	-	-	-	21,915,120	-
<b>Total General Revenue</b>		<b>7,148,567</b>	<b>7,107,198</b>	<b>7,551,252</b>	<b>29,640,289</b>	<b>8,007,872</b>
10	4674202 - Relief Fund: COVID-Related Expenses - Central Management	90,246	760	-	-	-
10	4674204 - Relief Fund: Government Readiness WKS: DEM Facilities	-	38,056	-	-	-
10	4674205 - Relief Fund: Business/Workforce Readiness WKS: Indoor Sports	-	314,602	-	-	-
10	4674206 - Relief Fund: Q & I WKS: Food Support (DEM)	-	150,045	-	-	-
<b>Total CFDA - 21019</b>		<b>90,246</b>	<b>503,463</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4874102 - ARP SFRF: Permit and Licensing IT Investments	-	-	-	-	2,825,000
<b>Total CFDA - 21027</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,825,000</b>
10	3620103 - One-Stop Reporting	2,064	-	-	65,100	65,100

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<i>Program 01074 - Office of Director</i>						
<b>Total CFDA - 66608</b>		<b>2,064</b>	<b>-</b>	<b>-</b>	<b>65,100</b>	<b>65,100</b>
<b>Total Federal Funds</b>		<b>92,310</b>	<b>503,463</b>	<b>-</b>	<b>65,100</b>	<b>2,890,100</b>
10	3625102 - Boat Registration Fees and Penalties	595,049	630,582	673,146	886,297	704,686
10	3625103 - Indirect Cost Recovery - Administration	1,751,791	1,722,427	1,965,286	1,882,952	1,681,091
10	3625110 - Bays Rivers and Watersheds Fund	317,052	285,324	607,911	698,696	705,483
10	3625111 - RGGI - Administration	887,087	415,549	893,455	979,969	985,534
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	1,500	28,800	50,000	450,000	50,000
<b>Total Restricted Receipts</b>		<b>3,552,478</b>	<b>3,082,681</b>	<b>4,189,798</b>	<b>4,897,914</b>	<b>4,126,794</b>
<b>Total Office of Director</b>		<b>10,793,356</b>	<b>10,693,342</b>	<b>11,741,050</b>	<b>34,603,303</b>	<b>15,024,766</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	4774201 - COVID GR: Government Readiness WKS: Parks and Recreation	-	83,750	-	311	-
10	4774203 - COVID GR: COVID-Related Expenses - Law Enforcement	-	-	-	36,333	-
10	3695101 - Associate Director, Natural Resources	530,250	582,257	704,328	727,303	739,685
10	3695103 - Parks and Recreation	8,793,846	8,723,423	9,197,799	9,774,869	9,783,247
10	3695104 - Grants - Special Projects	531,283	515,074	686,581	686,581	686,581
10	3695105 - Seasonal Recreation Program	3,599,599	3,964,686	4,087,457	4,328,161	4,950,760
10	3695106 - Fish and Wildlife	352,471	414,592	368,926	327,878	359,028
10	3695107 - Hatcheries	65,028	62,073	157,626	212,044	218,779

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695108 - Wildlife	251,930	202,346	175,191	168,275	171,471
10	3695109 - Marine Fisheries	195,998	243,229	222,440	474,426	276,486
10	3695110 - Handgun Safety	27,236	37,717	22,300	30,209	29,257
10	3695111 - Forest Environment	1,435,295	1,519,022	1,517,328	1,566,937	1,579,370
10	3695113 - Agriculture	2,227,901	1,719,239	1,711,432	1,955,612	2,150,203
10	3695114 - Enforcement	2,432,886	2,554,863	3,636,775	3,742,954	4,099,938
10	3695115 - Records and Communications	392,190	353,282	566,806	596,608	606,765
10	3695116 - Coastal Resources	184	446	-	-	-
10	3695117 - Office of Planning and Development	880,451	812,811	971,014	1,478,465	1,571,022
10	3695118 - Coastal Resources	652,015	832,084	1,235,395	1,200,667	1,284,922
10	3695119 - Criminal Investigation	224,129	5,523	10,804	10,804	-
<b>Total General Revenue</b>		<b>22,592,692</b>	<b>22,626,418</b>	<b>25,272,202</b>	<b>27,318,437</b>	<b>28,507,514</b>
10	3700142 - CAPS	56,902	35,111	55,409	55,900	55,713
10	3700146 - Animal Health Disease Programs	13,593	119,180	185,191	256,488	257,198
10	3700199 - Caps Nursery And Retail Pests Survey	45,565	56,464	41,599	49,691	49,038
10	3700200 - Forest Pest Outreach Program	34,245	19,188	22,439	2,265	2,010
10	3700201 - Vegetable Crop Pest Survey	16,392	16,297	6,940	17,959	17,815

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700203 - Animal Disease Traceability	29,679	38,195	27,231	33,609	33,309
10	3700211 - Grape Commodity Survey	2,976	15,010	10,098	15,832	15,622
	<b>Total CFDA - 10025</b>	<b>199,351</b>	<b>299,445</b>	<b>-</b>	<b>431,744</b>	<b>430,705</b>
10	3700161 - Federal/State Marketing Improvement Program	1,292	-	22,985	22,985	22,985
	<b>Total CFDA - 10156</b>	<b>1,292</b>	<b>-</b>	<b>-</b>	<b>22,985</b>	<b>22,985</b>
10	3700133 - Poultry Grading Cooperative Agreement	6,013	6,180	3,551	3,845	3,785
	<b>Total CFDA - 10162</b>	<b>6,013</b>	<b>6,180</b>	<b>-</b>	<b>3,845</b>	<b>3,785</b>
10	3700169 - Country of Origin Labeling	67	(7)	4,000	4,000	-
	<b>Total CFDA - 10163</b>	<b>67</b>	<b>(7)</b>	<b>-</b>	<b>4,000</b>	<b>-</b>
10	3700149 - Specialty Crops Block Grant Program	150,527	162,311	312,664	381,846	385,636
	<b>Total CFDA - 10170</b>	<b>150,527</b>	<b>162,311</b>	<b>-</b>	<b>381,846</b>	<b>385,636</b>
10	3700160 - Organic Certification Cost Share Program	2,096	805	9,500	9,515	9,500
	<b>Total CFDA - 10171</b>	<b>2,096</b>	<b>805</b>	<b>-</b>	<b>9,515</b>	<b>9,500</b>
10	3700243 - Farm And Stress Assistance Network Project	-	-	-	482,355	482,355
	<b>Total CFDA - 10525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>482,355</b>	<b>482,355</b>
10	3700159 - Senior Farmers Market Nutrition Program	27,494	30,946	25,636	62,594	64,863
	<b>Total CFDA - 10576</b>	<b>27,494</b>	<b>30,946</b>	<b>-</b>	<b>62,594</b>	<b>64,863</b>
10	3700128 - Cooperative Forestry Programs	416,431	469,055	470,079	543,867	546,525
10	3700129 - Rural Community Fire Protection Program	40,453	52,290	33,306	37,396	37,275

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700242 - Securing Northeast Forest Carbon Program	-	-	-	43,375	43,375
	<b>Total CFDA - 10664</b>	<b>456,884</b>	<b>521,345</b>	<b>-</b>	<b>624,638</b>	<b>627,175</b>
10	3700131 - Forest Legacy Admin.	48,764	32,159	1,555,840	11,075	10,475
	<b>Total CFDA - 10676</b>	<b>48,764</b>	<b>32,159</b>	<b>-</b>	<b>11,075</b>	<b>10,475</b>
10	3700191 - Monitoring Eastern White Pine	-	1	-	-	-
	<b>Total CFDA - 10680</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700180 - Oyster Reef Restoration	-	6,365	-	5,365	5,350
	<b>Total CFDA - 10912</b>	<b>-</b>	<b>6,365</b>	<b>-</b>	<b>5,365</b>	<b>5,350</b>
10	3700173 - RI Commercial Fishing Infrastructure Improv.	-	1,186,959	-	474,541	-
	<b>Total CFDA - 113</b>	<b>-</b>	<b>1,186,959</b>	<b>-</b>	<b>474,541</b>	<b>-</b>
10	3700121 - Interjurisdictional Fisheries Management	154,036	110,512	241,132	175,546	180,901
	<b>Total CFDA - 11407</b>	<b>154,036</b>	<b>110,512</b>	<b>-</b>	<b>175,546</b>	<b>180,901</b>
10	3700178 - Ri Sea Grant Projects	6,736	12,635	10,000	1,100	1,000
	<b>Total CFDA - 11417</b>	<b>6,736</b>	<b>12,635</b>	<b>-</b>	<b>1,100</b>	<b>1,000</b>
10	3700192 - Collaborative Science Program for Nerrs	318,130	4	250,000	-	-
	<b>Total CFDA - 11419</b>	<b>318,130</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3700102 - Narragansett Bay Reserve Operations	509,265	630,368	749,180	738,526	738,691
10	3700103 - Estuarine Reserve Construction	196	-	6,241	6,250	6,250
	<b>Total CFDA - 11420</b>	<b>509,462</b>	<b>630,368</b>	<b>-</b>	<b>744,776</b>	<b>744,941</b>

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700235 - Rhode Island Seafood- SK Grant	-	-	-	238,127	238,127
<b>Total CFDA - 11427</b>		-	-	-	<b>238,127</b>	<b>238,127</b>
10	3700193 - NEFMC State Fishery Management Support	40,652	57,442	46,952	78,308	80,281
<b>Total CFDA - 11441</b>		<b>40,652</b>	<b>57,442</b>	-	<b>78,308</b>	<b>80,281</b>
10	3700139 - NOAA - Enforcement	630,824	460,608	579,856	791,564	794,105
10	4674101 - CARES ACT: NOAA for Fisheries	-	15,322	-	15,000	-
<b>Total CFDA - 11454</b>		<b>630,824</b>	<b>475,931</b>	-	<b>806,564</b>	<b>794,105</b>
10	3700212 - Quonnie NTWF Coastal Resiliency Design	-	926	-	50,000	50,000
<b>Total CFDA - 11473</b>		-	<b>926</b>	-	<b>50,000</b>	<b>50,000</b>
10	3700106 - Atlantic Coastal Co-Op Statistics	280,158	182,497	258,031	239,079	242,782
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	288,496	294,778	257,033	288,968	317,833
10	3700137 - Northeast Multispecies Enforcement	2	(1)	-	-	-
10	3700213 - Aggregate Landings ACCSP	-	8,104	-	31,887	33,366
10	3700214 - Voice Recognition Using Dragon Speech	-	7,184	-	53,414	53,414
10	3700224 - Jonah Crab And Ecology of Marine Species	-	10,000	-	37,000	37,000
10	3700232 - Conversion Factor for Fish and Crustaceans	-	-	-	18,000	3,500
10	3700233 - Fishery Dependent Data Collection for Whelk	-	-	-	27,000	12,000
10	3700234 - Assessment of Fluke and Black Sea Bass Aggregate	-	-	-	2,963	2,963

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700236 - ASMFC- NARW	-	-	-	151,500	150,300
<b>Total CFDA - 11474</b>		<b>568,655</b>	<b>502,561</b>	<b>-</b>	<b>849,811</b>	<b>853,158</b>
10	3700104 - Fresh Water Fisheries Restoration	260,682	313,897	418,617	624,685	649,072
10	3700107 - Fish Hatchery Operations	955,998	1,021,615	1,344,467	1,166,978	1,183,979
10	3700108 - Finfish Assessment	1,197,818	1,581,873	1,761,978	1,841,701	1,892,122
10	3700111 - Fish and Wildlife Management Coordination	773,865	820,499	1,121,026	1,166,067	1,184,078
10	3700115 - Fishery Investigations	141,564	128,221	231,901	332,139	328,569
10	3700116 - Marine Sport Fishery Investigations	191,450	183,651	232,906	206,234	211,649
10	3700119 - Aquatic Education	249,739	235,637	390,378	332,774	339,674
10	3700120 - Marine Recreational Fishery Survey	84,612	4,942	41,649	-	-
10	3700124 - Fish and Wildlife Construction Program	529,770	127,470	1,250,000	1,566,559	1,566,559
10	3700183 - Freshwater & Marine Boating Access	237,722	258,263	386,847	566,415	521,709
10	3700217 - Wilson Park Boat Ramp	-	-	-	75,000	75,000
10	3700225 - Weaver Cove Boat Ramp	-	-	-	125,010	125,010
10	3700226 - Ft Wetherill Maintenance Grant	-	11,701	-	15,214	15,214
10	3700231 - Main Street Boat Ramp- Westerly	-	-	-	413,181	100,000
<b>Total CFDA - 15605</b>		<b>4,623,219</b>	<b>4,687,769</b>	<b>-</b>	<b>8,431,957</b>	<b>8,192,635</b>



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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700105 - Wildlife Restoration - Federal	1,048,313	798,598	844,743	983,147	804,430
10	3700112 - Hunter Safety Course	237,143	514,726	515,380	442,553	446,678
10	3700113 - Endangered Species Program	57,272	6,649	228,519	8,249	8,195
10	3700118 - Wildlife Development	474,109	434,307	1,354,333	786,212	761,038
10	3700163 - Population Ecology - Seaducks	98,161	84,043	155,434	114,555	114,694
10	3700181 - Great Swamp Range Expansion	91,731	23,773	50,666	78,515	78,515
10	3700184 - Wildlife Outreach & Tech Assist.	123,985	115,981	213,638	184,113	185,349
10	3700194 - Population Monitoring of White-Tailed Deer in RI	49,673	22,888	20,236	24,935	25,778
10	3700195 - Block Island Grassland Restoration	11,402	34,259	36,970	40,007	40,007
10	3700196 - Facilitation of Hunter Recruitment, Retention	61,873	81,782	205,000	109,376	109,025
10	3700197 - Protection and Conservation Planning Coastal Birds	218,745	246,763	305,000	251,000	251,000
10	3700198 - Reg. Restoration Monitoring& Mgmt Of NE Cottontail	50,806	8,053	55,000	55,000	55,000
10	3700206 - Aquaculture Waterfowl Interactions	759	286,216	243,532	476,559	476,500
10	3700207 - Fisher Spatial And Population Ecology	-	962	-	145,140	145,118
10	3700208 - Aquatic Mammals Research	-	88,589	103,000	85,000	85,000
10	3700209 - Coastal Land Acquisition And Habitat Protection	300,150	-	-	300,150	300,150
10	3700215 - Woodcock Forest Management - URI	-	74,472	-	95,071	95,000

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700229 - Piping Plover Restoration - TNC	-	-	-	51,000	51,000
10	3700241 - RI FHWA National Survey	-	-	-	118,000	118,000
<b>Total CFDA - 15611</b>		<b>2,824,120</b>	<b>2,822,061</b>	<b>-</b>	<b>4,348,582</b>	<b>4,150,477</b>
10	3700114 - Marina Pumpouts	5,916	67,573	206,200	212,777	212,625
<b>Total CFDA - 15616</b>		<b>5,916</b>	<b>67,573</b>	<b>-</b>	<b>212,777</b>	<b>212,625</b>
10	3700140 - Boating Infrastructure Grant	49,157	(10)	900,000	400,000	400,000
10	3700222 - BIG - Statewide Moorings	-	-	-	70,350	70,350
10	3700227 - Bristol Marina Big Tier 2	-	-	-	801,418	801,418
<b>Total CFDA - 15622</b>		<b>49,157</b>	<b>(10)</b>	<b>-</b>	<b>1,271,768</b>	<b>1,271,768</b>
10	3700186 - Protection & Monitoring Of Bats	1,163	13,458	15,000	28,992	29,004
10	3700188 - Food Safety Modernization Act	620,375	426,462	368,694	555,580	563,905
10	3700189 - Coyote Ecology & Outreach	213,613	186,279	246,000	225,100	225,100
10	3700190 - Sturgeon in RI Waters	63,888	45,396	119,000	104,153	104,025
<b>Total CFDA - 15630</b>		<b>899,039</b>	<b>671,595</b>	<b>-</b>	<b>913,825</b>	<b>922,034</b>
10	3700145 - Comprehensive Wildlife Management Plan	232,612	214,754	390,035	282,846	304,518
10	3700164 - Wildlife Restoration & Land Acquisition	(340,389)	1,480,067	8,950	150	150
10	3700185 - Amphibian & Reptile Conservation	110,187	106,882	211,099	170,037	167,255
10	3700204 - State Wildlife Grant - Horseshoe Crab Research	14,744	26,953	35,000	30,001	30,000

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700205 - State Wildlife Grant - Bay Scallop Research	-	20,805	10,572	55,440	55,970
10	3700216 - Blue Crab SWG	-	13,208	-	5,588	5,460
10	3700218 - Estuary Monitoring - SWG	-	4,290	-	2,853	2,826
10	3700219 - Pollinator Atlas-SWG	-	694	-	104,157	104,255
10	3700220 - Channeled Whelk - SWG	-	851	-	16,133	16,112
10	3700223 - Freshwater Habitat Conservation Grant	-	44,314	-	129,157	130,182
10	3700238 - Diadromous Plan- SWG	-	-	-	36,750	36,750
10	3700239 - Oyster Restoration Plan - SWG	-	-	-	6,500	6,500
<b>Total CFDA - 15634</b>		<b>17,155</b>	<b>1,912,819</b>	<b>-</b>	<b>839,612</b>	<b>859,978</b>
10	3700167 - White Nose Syndrome Grant	285	2,830	54,725	25,042	25,000
<b>Total CFDA - 15657</b>		<b>285</b>	<b>2,830</b>	<b>-</b>	<b>25,042</b>	<b>25,000</b>
10	3700210 - Coastal Herring Grant	-	2,822	-	3,000	3,000
<b>Total CFDA - 15677</b>		<b>-</b>	<b>2,822</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>
10	3700150 - Bureau of Outdoor Recreation Projects	(8,743)	-	835,000	835,000	835,000
<b>Total CFDA - 15916</b>		<b>(8,743)</b>	<b>-</b>	<b>-</b>	<b>835,000</b>	<b>835,000</b>
10	3700202 - Edward Byrne Memorial JAG Program	22,886	-	-	-	-
<b>Total CFDA - 16738</b>		<b>22,886</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4674201 - Relief Fund: Government Readiness WKS: Parks and Recreation	476,365	689,357	-	-	-

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**074 - Department Of Environmental Management**

<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	4674203 - Relief Fund: COVID-Related Expenses - Law Enforcement	1,115,736	1,619,296	-	-	-
	<b>Total CFDA - 21019</b>	<b>1,592,101</b>	<b>2,308,653</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4874101 - ARP SFRF: Galilee Port Rehabilitation	-	-	-	-	6,000,000
	<b>Total CFDA - 21027</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
10	3700221 - Oyster Habitat- SNET	-	416	-	55,500	55,500
	<b>Total CFDA - 66129</b>	<b>-</b>	<b>416</b>	<b>-</b>	<b>55,500</b>	<b>55,500</b>
10	3700134 - Enforcement of Pesticide Rules and Regulations	284,767	266,424	310,901	338,937	338,475
	<b>Total CFDA - 66605</b>	<b>284,767</b>	<b>266,424</b>	<b>-</b>	<b>338,937</b>	<b>338,475</b>
10	3700138 - West Nile Virus	27,564	81,502	73,914	110,247	114,314
	<b>Total CFDA - 93283</b>	<b>27,564</b>	<b>81,502</b>	<b>-</b>	<b>110,247</b>	<b>114,314</b>
10	3700244 - Bat Collection MOU	-	-	-	35,000	35,000
	<b>Total CFDA - 93323</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>
10	3700101 - Boating Safety	692,588	985,832	1,154,037	1,168,164	1,176,441
	<b>Total CFDA - 97012</b>	<b>692,588</b>	<b>985,832</b>	<b>-</b>	<b>1,168,164</b>	<b>1,176,441</b>
10	3700168 - Port Security Grant Program	55,201	(1,257)	-	3,450	3,450
	<b>Total CFDA - 97056</b>	<b>55,201</b>	<b>(1,257)</b>	<b>-</b>	<b>3,450</b>	<b>3,450</b>
	<b>Total Federal Funds</b>	<b>14,206,239</b>	<b>17,845,919</b>	<b>21,635,240</b>	<b>24,051,596</b>	<b>29,181,039</b>
10	3705102 - Fishing License Receipts	522,815	510,958	593,513	582,227	483,601
10	3705103 - Hunting License Receipts	364,639	433,642	488,098	726,020	633,858

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<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 02074 - Bureau of Natural Resources</i>						
10	3705104 - Fishing and Game Land Acquisition and Development	42,661	231,604	299,464	269,145	268,696
10	3705105 - Shellfish and Marine License Receipts	1,112,699	796,345	1,026,437	834,931	845,885
10	3705106 - Trout Stamp Fund	25,188	151,738	190,500	167,500	167,500
10	3705107 - Migratory Waterfowl Stamps	5,589	4,547	56,532	5,003	5,000
10	3705108 - State forestry Fund	131,769	59,524	91,150	109,550	109,050
10	3705109 - Boating Registration	644,853	512,613	590,476	757,358	768,886
10	3705110 - Environmental Trust - Natural Resources	560,265	105,025	600,000	832,346	830,246
10	3705112 - Salt Water Fishing License	432,899	259,163	329,464	340,294	352,893
10	3705118 - Eisenhower House Restricted Receipts	53,996	108,349	63,800	80,806	78,800
10	3705119 - De Coppet Estate Fund	4,513	27,105	25,000	54,800	54,800
10	3705124 - Burlingame Campground Reservation Fees (EC)	-	225,000	1,100,000	1,100,000	1,100,000
<b>Total Restricted Receipts</b>		<b>3,901,885</b>	<b>3,425,613</b>	<b>5,454,434</b>	<b>5,859,980</b>	<b>5,699,215</b>
10	3661101 - DOT Recreational Projects	717,250	(22)	762,000	762,000	762,000
10	3662101 - Blackstone Bike Path Design	5,620	362,707	1,000,000	1,000,000	1,000,000
10	3667101 - Natural Resources - MOU - DOT	-	-	10,286	-	-
21	7074101 - RICAP - Dam Repair	178,134	-	90,000	955,315	824,238
21	7074102 - RICAP - Fort Adams Rehabilitation	251,148	329,738	300,000	523,880	300,000

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<i>Program 02074 - Bureau of Natural Resources</i>						
21	7074103 - RICAP - Recreational Facilities Improvement	2,395,782	1,146,227	3,200,000	3,357,990	3,400,000
21	7074106 - RICAP - Galilee Pier Upgrades	485,200	1,781,676	5,420,000	8,982,563	3,348,461
21	7074107 - RICAP - Newport Pier Upgrades	72,705	41,180	150,000	258,820	-
21	7074113 - RICAP - Fish & Wildlife Maintenance Facility	-	-	-	-	100,000
21	7074114 - RICAP - Blackstone Valley Bike Path	19,931	104,474	500,000	989,717	244,191
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	-	-	-	-	250,000
21	7074119 - RICAP - Marine Infrastructure / Pier Development	1,686,636	-	-	-	-
21	7074120 - RICAP - State Building Demolition	97,303	54,942	-	-	-
21	7074121 - RICAP - Recreation Facility Asset Protection	500,000	170,307	750,000	829,693	500,000
<b>Total Operating Transfers from Other Funds</b>		<b>6,409,709</b>	<b>3,991,230</b>	<b>12,182,286</b>	<b>17,659,978</b>	<b>10,728,890</b>
<b>Total Bureau of Natural Resources</b>		<b>47,110,526</b>	<b>47,889,179</b>	<b>64,544,162</b>	<b>74,889,991</b>	<b>74,116,658</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755101 - Office of Water Resources	5,537,126	5,624,329	5,838,016	5,920,743	6,637,351
10	3755102 - Office of Air Resources	1,049,646	980,680	1,168,057	1,252,690	1,413,109
10	3755103 - Title V Clean Air Permits	816,684	766,337	820,558	873,885	887,543
10	3755104 - Office of Waste Management	519,488	577,923	456,213	450,744	605,402
10	3755106 - Technical and Customer Assistance	1,386,219	1,346,374	1,426,364	1,640,964	1,741,248

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<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755107 - Associate Director, Environmental Protection	288,073	302,044	289,560	316,734	305,546
10	3755108 - Compliance and Inspection	2,779,911	2,544,707	2,711,665	2,889,939	3,006,816
10	3755109 - Rose Hill Landfill	167,137	188,443	170,500	165,097	165,000
10	3755110 - RIPDES - State	456,973	529,793	479,453	322,421	319,844
10	3755111 - Clean Diesel Program	119,000	-	-	-	-
<b>Total General Revenue</b>		<b>13,120,257</b>	<b>12,860,632</b>	<b>13,360,386</b>	<b>13,833,217</b>	<b>15,081,859</b>
10	3760116 - Department of Defense Sites Restoration	595,255	610,665	574,613	554,499	559,682
<b>Total CFDA - 12113</b>		<b>595,255</b>	<b>610,665</b>	<b>-</b>	<b>554,499</b>	<b>559,682</b>
10	3760131 - Homeland Security	(13,404)	8,502	38,500	82,300	82,300
<b>Total CFDA - 16585</b>		<b>(13,404)</b>	<b>8,502</b>	<b>-</b>	<b>82,300</b>	<b>82,300</b>
10	3760102 - Water Pollution Control	88	305	-	4	-
<b>Total CFDA - 66005</b>		<b>88</b>	<b>305</b>	<b>-</b>	<b>4</b>	<b>-</b>
10	3760111 - PM 2.5 Air Monitoring Program	6	7	-	7	7
10	3760147 - Air Toxics Ambient Monitoring	4,502	164,726	280,865	258,625	258,625
<b>Total CFDA - 66034</b>		<b>4,509</b>	<b>164,732</b>	<b>-</b>	<b>258,632</b>	<b>258,632</b>
10	3760153 - Rhode Island Vehicle Replacement Program	-	-	-	410,000	410,000
<b>Total CFDA - 66039</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>410,000</b>	<b>410,000</b>
10	3760140 - Diesel Emissions Program	294,920	218,700	500,000	504,300	500,100
<b>Total CFDA - 6604</b>		<b>294,920</b>	<b>218,700</b>	<b>-</b>	<b>504,300</b>	<b>500,100</b>

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<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760152 - Rhode Island Schools Recycling Get Food Smart	-	4,251	-	48,001	27,000
	<b>Total CFDA - 66110</b>	<b>-</b>	<b>4,251</b>	<b>-</b>	<b>48,001</b>	<b>27,000</b>
10	3760148 - Southeast New England Program (SNEP)	49,445	17,042	-	18,020	15,020
	<b>Total CFDA - 66129</b>	<b>49,445</b>	<b>17,042</b>	<b>-</b>	<b>18,020</b>	<b>15,020</b>
10	3760103 - Water Quality Management - Water Resources	965	159,926	151,050	216,634	212,952
	<b>Total CFDA - 66454</b>	<b>965</b>	<b>159,926</b>	<b>-</b>	<b>216,634</b>	<b>212,952</b>
10	3760155 - Wetland Program Development Grant (WPDG)	-	-	-	131,905	259,500
	<b>Total CFDA - 66461</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131,905</b>	<b>259,500</b>
10	3760101 - Non-Point Source Pollution Management	632,446	603,198	1,397,414	933,092	930,108
10	3760107 - National Pollution Discharge Elimination	112,595	128,741	373,200	354,893	354,893
10	3760108 - Air Pollution Control Program	1,085,639	1,198,000	1,169,384	1,271,725	1,221,538
10	3760112 - Groundwater - 106 Program	1,093,678	1,259,658	1,405,211	1,638,774	1,648,147
10	3760113 - Underground Injection Control	137,110	44,835	44,752	3,732	3,000
10	3760120 - Federal Hazardous Waste Grant	711,609	615,387	351,425	425,159	420,148
10	3760121 - Performance Partnership T and Ca	62,246	74,141	53,857	110,195	111,950
10	3760122 - Performance Partnership Compliance/Inspection	202,098	205,922	263,217	340,485	345,562
10	3760128 - RIPDES - Federal	591,498	552,900	721,735	854,456	855,164
	<b>Total CFDA - 66605</b>	<b>4,628,919</b>	<b>4,682,782</b>	<b>-</b>	<b>5,932,511</b>	<b>5,890,510</b>



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<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760144 - Pollution Prevention Grant	78,400	42,878	114,929	78,808	78,409
10	3760151 - Brewery Assistance Grant	-	20,788	53,599	83,351	85,006
	<b>Total CFDA - 66708</b>	<b>78,400</b>	<b>63,665</b>	<b>-</b>	<b>162,159</b>	<b>163,415</b>
10	3760132 - Bay Windows Grant	3	16	-	-	-
	<b>Total CFDA - 66709</b>	<b>3</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760119 - Brownfield's Study	366	-	-	-	-
	<b>Total CFDA - 66801</b>	<b>366</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3760117 - Superfund Preremedial	111,485	144,569	262,323	272,818	276,079
10	3760118 - Superfund National Priority List	223,923	191,967	273,626	293,732	296,360
10	3760126 - Rosehill Superfund Site	22,855	17,543	60,000	22,047	22,010
	<b>Total CFDA - 66802</b>	<b>358,263</b>	<b>354,079</b>	<b>-</b>	<b>588,597</b>	<b>594,449</b>
10	3760136 - UST Stag Grant	282,709	246,657	291,291	287,067	293,137
	<b>Total CFDA - 66804</b>	<b>282,709</b>	<b>246,657</b>	<b>-</b>	<b>287,067</b>	<b>293,137</b>
10	3760127 - Leaking Underground Storage Tanks	536,300	575,817	627,387	573,847	574,705
	<b>Total CFDA - 66805</b>	<b>536,300</b>	<b>575,817</b>	<b>-</b>	<b>573,847</b>	<b>574,705</b>
10	3760115 - Core Program Superfund	119,042	96,179	142,592	147,926	151,196
	<b>Total CFDA - 66809</b>	<b>119,042</b>	<b>96,179</b>	<b>-</b>	<b>147,926</b>	<b>151,196</b>
10	3760129 - R.I. Brownfield's Sub C.	1,040,820	739,772	1,115,890	1,013,664	1,018,591
	<b>Total CFDA - 66817</b>	<b>1,040,820</b>	<b>739,772</b>	<b>-</b>	<b>1,013,664</b>	<b>1,018,591</b>

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<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760134 - EPA Brownfields Assessment Grant	230,946	39,682	275,000	205,000	205,000
	<b>Total CFDA - 66818</b>	<b>230,946</b>	<b>39,682</b>	<b>-</b>	<b>205,000</b>	<b>205,000</b>
10	3760149 - AFDO Equipment Grant	1,678	5,141	6,000	8,502	8,502
	<b>Total CFDA - 93103</b>	<b>1,678</b>	<b>5,141</b>	<b>-</b>	<b>8,502</b>	<b>8,502</b>
10	3760123 - Dam Incident Reporting	55,644	8,014	205,790	103,030	103,030
10	3760150 - Dam Safety - Repair	-	-	-	176,000	176,000
	<b>Total CFDA - 97041</b>	<b>55,644</b>	<b>8,014</b>	<b>-</b>	<b>279,030</b>	<b>279,030</b>
	<b>Total Federal Funds</b>	<b>8,264,867</b>	<b>7,995,929</b>	<b>10,753,650</b>	<b>11,422,598</b>	<b>11,503,721</b>
10	3765101 - State Revolving Fund Administration	414,572	649,594	914,810	894,997	899,772
10	3765103 - Environmental Response Fund II	1,322,351	1,475,066	1,436,855	1,778,604	1,774,879
10	3765104 - Water and Air Protection Program	361,224	415,564	772,766	706,576	711,536
10	3765105 - Underground Storage Tanks	129,393	24,568	318,547	260,837	272,971
10	3765106 - UST Reimbursement	913,690	756,260	1,470,356	1,028,783	1,035,541
10	3765109 - Environmental Trust	-	149,069	-	150,000	150,000
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	1,616,505	1,639,665	2,331,711	2,549,652	2,522,793
10	3765111 - Volkswagen Settlement	55,808	43,656	61,996	67,079	67,344
10	3765112 - State Volkswagen Settlement	171,723	1,352	150,518	384,818	384,818
	<b>Total Restricted Receipts</b>	<b>4,985,266</b>	<b>5,154,796</b>	<b>7,457,559</b>	<b>7,821,346</b>	<b>7,819,654</b>

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**074 - Department Of Environmental Management**

Fund	Line Sequence	2020 Actuals	2021 Actuals	2022 Enacted Budget	2022 Revised Budget	2023 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3766101 - Environmental Protection - MOU - DOT	36,805	75,154	63,565	32,021	30,986
<b>Total Operating Transfers from Other Funds</b>		<b>36,805</b>	<b>75,154</b>	<b>63,565</b>	<b>32,021</b>	<b>30,986</b>
<b>Total Bureau of Environmental Protection</b>		<b>26,407,195</b>	<b>26,086,511</b>	<b>31,635,160</b>	<b>33,109,182</b>	<b>34,436,220</b>
<b>Total General Revenue</b>		<b>42,861,516</b>	<b>42,594,248</b>	<b>46,183,840</b>	<b>70,791,943</b>	<b>51,597,245</b>
<b>Total Federal Funds</b>		<b>22,563,416</b>	<b>26,345,310</b>	<b>32,388,890</b>	<b>35,539,294</b>	<b>43,574,860</b>
<b>Total Restricted Receipts</b>		<b>12,439,629</b>	<b>11,663,090</b>	<b>17,101,791</b>	<b>18,579,240</b>	<b>17,645,663</b>
<b>Total Operating Transfers from Other Funds</b>		<b>6,446,515</b>	<b>4,066,384</b>	<b>12,245,851</b>	<b>17,691,999</b>	<b>10,759,876</b>
<b>Total Department Of Environmental Management</b>		<b>84,311,076</b>	<b>84,669,032</b>	<b>107,920,372</b>	<b>142,602,476</b>	<b>123,577,644</b>

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**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,831,189	2,456,607	2,809,533	2,988,872	3,177,275
<b>Total General Revenue</b>		<b>2,831,189</b>	<b>2,456,607</b>	<b>2,809,533</b>	<b>2,988,872</b>	<b>3,177,275</b>
10	3810126 - Stormtools - CERI App	193,342	-	-	-	-
10	3810127 - TNC - Shorelines in RI	-	-	4,003	8,376	-
10	3810101 - Coastal Resources Management Project	1,499,682	1,327,118	1,672,127	1,831,949	1,780,299
10	3810123 - CERI III	15	-	-	-	-
<b>Total CFDA - 11419</b>		<b>1,499,697</b>	<b>1,327,118</b>	<b>-</b>	<b>1,831,949</b>	<b>1,780,299</b>
10	3810122 - Quonnie Pond	65,069	14,960	-	-	-
<b>Total CFDA - 11463</b>		<b>65,069</b>	<b>14,960</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810121 - AIS Management Plan	7,714	42,705	46,775	140,580	99,955
10	3810128 - Coastal Resilience	52,467	92,351	27,673	135,321	-
<b>Total CFDA - 11473</b>		<b>60,182</b>	<b>135,057</b>	<b>-</b>	<b>275,901</b>	<b>99,955</b>
10	3810114 - Enhance Salt Marsh In Ningret Pond	55	-	-	-	-
<b>Total CFDA - 15153</b>		<b>55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	3810130 - Block Island Wind Farm Monitoring	163,050	164,946	100,050	180,676	100,050
<b>Total CFDA - 15423</b>		<b>163,050</b>	<b>164,946</b>	<b>-</b>	<b>180,676</b>	<b>100,050</b>
10	3810129 - Quonnie Pond Monitoring	913	15,002	-	-	-
<b>Total CFDA - 15630</b>		<b>913</b>	<b>15,002</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>1,982,306</b>	<b>1,657,083</b>	<b>1,850,628</b>	<b>2,296,902</b>	<b>1,980,304</b>

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**050 - Coastal Resources Management Council**

<b>Fund</b>	<b>Line Sequence</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Enacted Budget</b>	<b>2022 Revised Budget</b>	<b>2023 Recommended</b>
<i>Program 25050 - Central Management</i>						
10	3815101 - Habitat Restoration	265,189	220,000	250,000	250,000	250,000
<b>Total Restricted Receipts</b>		<b>265,189</b>	<b>220,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
21	7050103 - RICAP - South Cost Restoration Project	-	-	-	-	1,900,000
21	7050108 - RICAP - RI Coastal Storm Risk Study	500,000	-	475,000	475,000	-
21	7050110 - RICAP - Narragansett Bay SAMP	10,849	19,843	75,115	144,424	-
21	7050111 - RICAP - Green Pond Dredging Study	28,150	1,398	-	-	-
21	7050112 - RICAP - Little Narragansett Bay	-	-	-	-	50,000
21	7050113 - RICAP - Pawcatuck Resiliency	-	-	-	-	50,000
<b>Total Operating Transfers from Other Funds</b>		<b>538,998</b>	<b>21,241</b>	<b>550,115</b>	<b>619,424</b>	<b>2,000,000</b>
<b>Total Central Management</b>		<b>5,617,682</b>	<b>4,354,930</b>	<b>5,460,276</b>	<b>6,155,198</b>	<b>7,407,579</b>
<b>Total General Revenue</b>		<b>2,831,189</b>	<b>2,456,607</b>	<b>2,809,533</b>	<b>2,988,872</b>	<b>3,177,275</b>
<b>Total Federal Funds</b>		<b>1,982,306</b>	<b>1,657,083</b>	<b>1,850,628</b>	<b>2,296,902</b>	<b>1,980,304</b>
<b>Total Restricted Receipts</b>		<b>265,189</b>	<b>220,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Operating Transfers from Other Funds</b>		<b>538,998</b>	<b>21,241</b>	<b>550,115</b>	<b>619,424</b>	<b>2,000,000</b>
<b>Total Coastal Resources Management Council</b>		<b>5,617,682</b>	<b>4,354,930</b>	<b>5,460,276</b>	<b>6,155,198</b>	<b>7,407,579</b>
<b>Grand Total Natural Resources</b>		<b>89,928,758</b>	<b>89,023,962</b>	<b>113,380,648</b>	<b>148,757,674</b>	<b>130,985,223</b>