

074 - DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

Program: 01074 - Office of Director

Timeliness of Permitting Decisions - PM74101

Environmental permits ensure that emissions and discharges from regulated operations meet standards for a healthy and clean environment. The review and decisions on applications for environmental permits must be done in an effective and timely manner. Fifteen permitting programs in DEM have timeliness targets for issuing decisions; the figures below represent the percentage of those programs that met their timeliness targets. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		90.0%	95.0%	90.0%	90.0%
Actual	60.0%	72.0%	73.0%		

Enforcement Action Compliance - PM74102

Most instances of non-compliance with environmental rules result in the issuance of an informal enforcement action (essentially a warning letter with no fines). The figures below represent the percentage of enforcement cases that return to compliance within 120 days of the issuance of an informal action. [Notes: The 2015 actual has been updated to reflect more accurate data. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		85.0%	90.0%	90.0%	90.0%
Actual	75.0%	71.5%	75.5%		

Contaminated Site Cleanup - PM74103

Contaminated properties present a risk to the health of the residents in the surrounding community. Contamination also is a barrier to economic reuse and redevelopment of property. The figures below represent the number of acres of contaminated properties/ sites cleaned up annually. [Notes: Calendar year 2017 data is as of 9/30/2017. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: Calendar Year

	2015	2016	2017	2018	2019
Target		100	100	100	100
Actual	230	94	190		

Farm and Natural Resource Preservation and Protection - PM74104

DEM purchases land and development rights to protect working farms, forests, drinking water supplies and fish and wildlife habitats and to provide ample recreational opportunities. These lands sustain the state's tourism industry and enhance Rhode Islanders' quality of life. The figures below represent the acres of farm and natural resource areas preserved and protected. [Notes: Calendar year 2017 data is as of 9/29/2017. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: Calendar Year

	2015	2016	2017	2018	2019
Target		89,491	91,340	91,590	91,840
Actual	88,143	89,225	89,387		

State Park Visitors - PM74105

DEM supports a robust outdoor recreation industry by operating a statewide system of parks, beaches and recreation areas that provide residents and visitors with a diverse mix of well-maintained, scenic, safe and accessible recreational facilities and opportunities. The system depends on the Department's ability to adequately service the visitor's needs as well as the ability to sustain infrastructure and operations. The figures below represent the annual number of individuals that visit Rhode Island state parks. [Notes: Calendar year 2017 data is as of 8/31/2017. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: Calendar Year

	2015	2016	2017	2018	2019
Target		6,740,000	6,780,000	7,100,000	7,100,000
Actual	7,464,433	7,578,079	6,472,320		

Commercial Fish Landings - Ports of Galilee and Newport - PM74106

The commercial fishing industry is a key sector of Rhode Island's economy. DEM works to sustain commercial fisheries in a variety of ways, including monitoring, regulation, promotion, technical assistance, and through operation of the Ports of Galilee and Newport. The figures below represent the value of commercial fish landings in the Ports of Galilee and Newport. [Notes: Targets and actuals for this measure have been revised to reflect more accurate data. Calendar year 2017 data is as of 8/30/2017. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: Calendar Year

	2015	2016	2017	2018	2019
Target		\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000
Actual	\$54,828,164	\$60,438,916	\$40,739,224		