

November 2002 Revenue Estimating Conference

November 2002 Consensus Estimates	FY 2003		FY 2004	
Personal Income Tax	\$ 829,700,000	2.7%	\$ 875,100,000	5.5%
General Business Taxes				
Business Corporations	44,700,000	36.5%	46,400,000	3.8%
Public Utilities Gross	83,600,000	3.4%	88,400,000	5.7%
Financial Institutions	3,500,000	3.4%	3,700,000	5.7%
Insurance Companies	39,200,000	21.2%	40,100,000	2.3%
Bank Deposits	1,200,000	5.4%	1,230,000	2.5%
Health Care Provider	29,300,000	5.2%	30,400,000	3.8%
Sales and Use Taxes				
Sales and Use	778,200,000	4.4%	812,000,000	4.3%
Motor Vehicle	46,500,000	1.4%	47,900,000	3.0%
Motor Fuel	1,000,000	23.1%	1,200,000	20.0%
Cigarettes	101,800,000	19.1%	110,200,000	8.3%
Alcohol	10,400,000	3.6%	10,900,000	4.8%
Other Taxes				
Inheritance and Gift	30,000,000	34.9%	30,800,000	2.7%
Racing and Athletics	5,290,000	-3.3%	5,160,000	-2.5%
Realty Transfer	7,400,000	175.0%	7,600,000	2.7%
Total Taxes	2,011,790,000	5.6%	2,111,090,000	4.9%
Departmental Receipts	276,600,000	6.5%	215,000,000	-22.3%
Gas Tax Transfer	10,575,000	1833.9%	9,450,000	-10.6%
Other Miscellaneous	162,693,000	-29.6%	35,445,000	-78.2%
Lottery	243,600,000	14.7%	270,600,000	19.8%
Unclaimed Property	7,760,000	4.6%	7,220,000	-7.0%
Total General Revenues	\$ 2,713,018,000	4.3%	\$ 2,648,805,000	-1.6%