

## November 2003 Revenue Estimating Conference

November 2003 Consensus Estimates	FY 2004		FY 2005	
<b>Personal Income Tax</b>	\$ 854,900,000	5.1%	\$ 893,100,000	4.5%
<b>General Business Taxes</b>				
Business Corporations	68,500,000	7.3%	70,000,000	2.2%
Public Utilities Gross	77,800,000	3.6%	79,000,000	1.5%
Financial Institutions	(13,500,000)	-237.7%	8,500,000	-163.0%
Insurance Companies	50,600,000	-1.3%	51,400,000	1.6%
Bank Deposits	1,730,000	1.9%	1,760,000	1.7%
Health Care Provider	41,200,000	46.4%	45,100,000	9.5%
<b>Sales and Use Taxes</b>				
Sales and Use	816,000,000	4.9%	850,000,000	4.2%
Motor Vehicle	48,900,000	3.9%	50,500,000	3.3%
Motor Fuel	700,000	-31.5%	720,000	2.9%
Cigarettes	121,400,000	28.6%	116,300,000	-4.2%
Alcohol	10,300,000	2.4%	10,600,000	2.9%
<b>Other Taxes</b>				
Inheritance and Gift	28,500,000	17.0%	28,500,000	0.0%
Racing and Athletics	4,900,000	-7.7%	4,800,000	-2.0%
Realty Transfer	10,800,000	13.9%	10,900,000	0.9%
<b>Total Taxes</b>	<b>2,122,730,000</b>	<b>5.5%</b>	<b>2,221,180,000</b>	<b>4.6%</b>
Departmental Receipts	287,000,000	1.3%	227,800,000	-20.6%
Gas Tax Transfer	6,608,000	-74.1%	6,720,000	1.7%
Other Miscellaneous	71,037,227	-61.4%	10,116,632	-85.8%
Lottery	283,100,000	19.6%	315,000,000	11.3%
Unclaimed Property	14,490,000	71.3%	8,570,000	-40.9%
<b>Total General Revenues</b>	<b>\$ 2,784,965,227</b>	<b>1.2%</b>	<b>\$ 2,789,386,632</b>	<b>0.2%</b>