

## May 2009 Revenue Estimating Conference

May 2009 Consensus Estimates	FY 2009		FY 2010			
<b>Personal Income Tax</b>	\$	970,600,000	-9.6%	\$	939,600,000	-3.2%
<b>General Business Taxes</b>						
Business Corporations		112,000,000	-25.6%		113,000,000	0.9%
Public Utilities Gross		115,000,000	15.7%		115,000,000	0.0%
Financial Institutions		4,130,000	125.6%		3,750,000	-9.2%
Insurance Companies		80,400,000	18.2%		81,900,000	1.9%
Bank Deposits		1,700,000	-0.6%		1,730,000	1.8%
Health Care Provider		48,400,000	-9.3%		37,700,000	-22.1%
<b>Sales and Use Taxes</b>						
Sales and Use		823,200,000	-2.5%		815,000,000	-1.0%
Motor Vehicle		50,800,000	4.5%		50,400,000	-0.8%
Motor Fuel		1,000,000	0.9%		920,000	-8.0%
Cigarettes		131,000,000	14.2%		148,000,000	13.0%
Alcohol		10,800,000	-3.1%		10,900,000	0.9%
<b>Other Taxes</b>						
Inheritance and Gift		30,200,000	-14.5%		30,200,000	0.0%
Racing and Athletics		2,500,000	-11.1%		2,100,000	-16.0%
Realty Transfer		7,500,000	-26.6%		7,200,000	-4.0%
<b>Total Taxes</b>		2,389,230,000	-5.1%		2,357,400,000	-1.3%
Departmental Receipts		314,000,000	-11.9%		203,700,000	-35.1%
Gas Tax Transfer		4,400,000	-2.5%		4,400,000	0.0%
Other Miscellaneous		18,400,000	-89.9%		6,500,000	-64.7%
Lottery		338,100,000	-4.6%		338,000,000	0.0%
Unclaimed Property		8,200,000	-46.7%		5,000,000	-39.0%
<b>Total General Revenues</b>	\$	3,072,330,000	-10.4%	\$	2,915,000,000	-5.1%
<b>Personal Income Tax</b>						
Estimated		173,900,000	-26.3%		171,500,000	-1.4%
Finals		174,500,000	-8.6%		172,900,000	-0.9%
Refunds		(267,300,000)	3.6%		(275,000,000)	2.9%
Withholding		889,900,000	-1.7%		870,600,000	-2.2%
Net Accrual		(400,000)	-10.2%		(400,000)	0.0%
<b>Total Personal Income Tax</b>		970,600,000	-9.6%		939,600,000	-3.2%
<b>Health Care Provider</b>						
Group Homes		10,700,000	-6.0%		-	-100.0%
Nursing Homes		37,700,000	-10.2%		37,700,000	0.0%
<b>Total Health Care Provider</b>		48,400,000	-9.3%		37,700,000	-22.1%
<b>Motor Vehicle</b>						
Motor Vehicle		48,100,000	5.0%		47,700,000	-0.8%
Rental Surcharge		2,700,000	-4.1%		2,700,000	0.0%
<b>Total Motor Vehicle</b>		50,800,000	4.5%		50,400,000	-0.8%
<b>Lottery</b>						
All Games		59,300,000.0	-0.3%		58,900,000	-0.7%
VLT		278,800,000.0	-5.4%		279,100,000	0.1%
<b>Total Lottery</b>		338,100,000	-4.6%		338,000,000	0.0%