

Revenue Comparisons - FY 2016

FY 2016	FY 2015 Preliminary	FY 2016 Enacted	Consensus	Change from Enacted	
Personal Income Tax	1,227,581,960	1,215,737,125	1,214,900,000	-0.07%	(837,125)
General Business Taxes					
Business Corporations	147,979,089	136,380,000	153,500,000	12.55%	17,120,000
Public Utilities Gross	103,950,349	104,700,000	104,000,000	-0.67%	(700,000)
Financial Institutions	22,743,284	16,500,000	17,700,000	7.27%	1,200,000
Insurance Companies	120,264,561	125,249,699	122,400,000	-2.28%	(2,849,699)
Bank Deposits	2,259,880	2,000,000	2,300,000	15.00%	300,000
Health Care Provider	44,125,338	44,915,693	44,000,000	-2.04%	(915,693)
Sales and Use Taxes					
Sales and Use	963,446,369	969,521,947	981,000,000	1.18%	11,478,053
Motor Vehicle	49,117,001	36,538,048	36,200,000	-0.93%	(338,048)
Motor Fuel	(124,650)	500,000	500,000	0.00%	-
Cigarettes	138,045,483	140,779,745	142,100,000	0.94%	1,320,255
Alcohol	18,363,285	18,850,000	19,000,000	0.80%	150,000
Controlled Substances	6,177	-	-		
Other Taxes					
Inheritance and Gift	34,202,383	20,400,000	23,000,000	12.75%	2,600,000
Racing and Athletics	1,107,202	1,100,000	1,100,000	0.00%	-
Realty Transfer	9,493,464	10,210,937	10,000,000	-2.07%	(210,937)
Total Taxes	2,882,561,175	2,843,383,194	2,871,700,000	1.00%	28,316,806
Departmental Receipts	353,680,035	357,236,271	356,700,000	-0.15%	(536,271)
Other Miscellaneous	8,778,364	1,397,000	783,000	-43.95%	(614,000)
Lottery	381,935,511	331,740,000	356,900,000	7.58%	25,160,000
Unclaimed Property	13,711,780	10,000,000	10,100,000	1.00%	100,000
Total General Revenues	3,640,666,865	3,543,756,465	3,596,183,000	1.48%	52,426,535
Personal Income Tax					
Estimated	225,905,795	222,500,000	226,600,000	1.84%	4,100,000
Finals	202,893,957	177,404,637	180,800,000	1.91%	3,395,363
Refunds	(274,888,631)	(288,567,512)	(276,200,000)	-4.29%	12,367,512
Withholding	1,061,456,549	1,107,400,000	1,086,000,000	-1.93%	(21,400,000)
Net Accrual	12,214,290	(3,000,000)	(2,300,000)	-23.33%	700,000
Total	1,227,581,960	1,215,737,125	1,214,900,000	-0.07%	(837,125)
Lottery					
All Games	56,887,642	54,900,000	57,000,000	3.83%	2,100,000
VLT	312,289,044	263,340,000	285,600,000	8.45%	22,260,000
Table Games	12,758,825	13,500,000	14,300,000	5.93%	800,000
Total	381,935,511	331,740,000	356,900,000	7.58%	25,160,000
Lincoln NTI	470,766,022	399,600,000	435,000,000	8.86%	35,400,000
Newport NTI	45,496,378	40,000,000	42,000,000	5.00%	2,000,000
Combined NTI	516,262,400	439,600,000	477,000,000	8.51%	37,400,000
Lincoln NTGR	106,640,942	112,300,000	118,300,000	5.34%	6,000,000

Revenue Comparisons - FY 2017				
FY 2017	FY 2016 November REC	Consensus	Change from FY 2016 Consensus	
Personal Income Tax	1,214,900,000	1,265,400,000	4.16%	50,500,000
General Business Taxes				
Business Corporations	153,500,000	156,000,000	1.63%	2,500,000
Public Utilities Gross	104,000,000	104,500,000	0.48%	500,000
Financial Institutions	17,700,000	19,500,000	10.17%	1,800,000
Insurance Companies	122,400,000	126,600,000	3.43%	4,200,000
Bank Deposits	2,300,000	2,300,000	0.00%	-
Health Care Provider	44,000,000	45,100,000	2.50%	1,100,000
Sales and Use Taxes				
Sales and Use	981,000,000	1,015,000,000	3.47%	34,000,000
Motor Vehicle	36,200,000	12,200,000	-66.30%	(24,000,000)
Motor Fuel	500,000	500,000	0.00%	-
Cigarettes	142,100,000	138,600,000	-2.46%	(3,500,000)
Alcohol	19,000,000	19,500,000	2.63%	500,000
Other Taxes				
Inheritance and Gift	23,000,000	20,400,000	-11.30%	(2,600,000)
Racing and Athletics	1,100,000	1,100,000	0.00%	-
Realty Transfer	10,000,000	10,300,000	3.00%	300,000
Total Taxes	2,871,700,000	2,937,000,000	2.27%	65,300,000
Departmental Receipts	356,700,000	191,400,000	-46.34%	(165,300,000)
Other Miscellaneous	783,000	1,116,000	42.53%	333,000
Lottery	356,900,000	354,700,000	-0.62%	(2,200,000)
Unclaimed Property	10,100,000	8,800,000	-12.87%	(1,300,000)
Total General Revenues	3,596,183,000	3,493,016,000	-2.87%	(103,167,000)
Personal Income Tax				
Estimated	226,600,000	238,100,000	5.08%	11,500,000
Finals	180,800,000	184,400,000	1.99%	3,600,000
Refunds	(276,200,000)	(290,200,000)	5.07%	(14,000,000)
Withholding	1,086,000,000	1,126,600,000	3.74%	40,600,000
Net Accrual	(2,300,000)	6,500,000	-382.61%	8,800,000
Total	1,214,900,000	1,265,400,000	4.16%	50,500,000
Lottery				
All Games	57,000,000	57,100,000	0.18%	100,000
VLT	285,600,000	283,200,000	-0.84%	(2,400,000)
Table Games	14,300,000	14,400,000	0.70%	100,000
Total	356,900,000	354,700,000	-0.62%	(2,200,000)
Lincoln NTI	435,000,000	432,800,000	-0.51%	(2,200,000)
Newport NTI	42,000,000	40,400,000	-3.81%	(1,600,000)
Combined NTI	477,000,000	473,200,000	-0.80%	(3,800,000)
Lincoln NTGR	118,300,000	120,100,000	1.52%	1,800,000