

## November 1999 Revenue Estimating Conference

November 1999 Consensus Estimates	FY 2000		FY 2001	
<b>Personal Income Tax</b>	\$ 786,700,000	3.2%	\$ 806,100,000	2.5%
<b>General Business Taxes</b>				
Business Corporations	74,900,000	-0.2%	74,900,000	0.0%
Public Utilities Gross	66,300,000	-0.1%	66,300,000	0.0%
Financial Institutions	4,000,000	-624.6%	4,000,000	0.0%
Insurance Companies	33,500,000	5.8%	33,500,000	0.0%
Bank Deposits	900,000	-246.9%	900,000	0.0%
Health Care Provider	25,100,000	4.7%	25,100,000	0.0%
<b>Sales and Use Taxes</b>				
Sales and Use	608,000,000	7.6%	636,600,000	4.7%
Motor Vehicle	43,500,000	3.6%	43,800,000	0.7%
Motor Fuel	675,000	-21.2%	675,000	0.0%
Cigarettes	58,000,000	-5.8%	56,800,000	-2.1%
Alcohol	9,000,000	-0.3%	9,000,000	0.0%
<b>Other Taxes</b>				
Inheritance and Gift	30,000,000	-17.4%	30,000,000	0.0%
Racing and Athletics	5,200,000	-10.4%	5,200,000	0.0%
Realty Transfer	2,100,000	-18.8%	2,100,000	0.0%
<b>Total Taxes</b>	<b>1,747,875,000</b>	<b>4.0%</b>	<b>1,794,975,000</b>	<b>2.7%</b>
Departmental Receipts	202,200,000	0.9%	160,800,000	-20.5%
Gas Tax Transfer	16,450,000	-17.9%	9,600,000	-41.6%
Other Miscellaneous	73,901,575	365.0%	97,540,667	32.0%
Lottery	150,000,000	12.4%	166,000,000	10.7%
Unclaimed Property	4,000,000	-10.9%	4,000,000	0.0%
<b>Total General Revenues</b>	<b>\$ 2,194,426,575</b>	<b>6.8%</b>	<b>\$ 2,232,915,667</b>	<b>1.8%</b>