

## November 2000 Revenue Estimating Conference

November 2000 Consensus Estimates	FY 2001		FY 2002	
<b>Personal Income Tax</b>	\$ 863,500,000	5.7%	\$ 906,500,000	5.0%
<b>General Business Taxes</b>				
Business Corporations	77,800,000	2.0%	75,800,000	-2.6%
Public Utilities Gross	73,000,000	0.0%	73,000,000	0.0%
Financial Institutions	9,100,000	18.4%	6,000,000	-34.1%
Insurance Companies	31,300,000	-0.1%	31,300,000	0.0%
Bank Deposits	1,000,000	5.5%	1,000,000	0.0%
Health Care Provider	25,500,000	3.5%	26,600,000	4.3%
<b>Sales and Use Taxes</b>				
Sales and Use	741,300,000	17.4%	775,800,000	4.7%
Motor Vehicle	45,400,000	5.7%	46,000,000	1.3%
Motor Fuel	641,000	0.0%	641,000	0.0%
Cigarettes	58,200,000	-2.0%	57,000,000	-2.1%
Alcohol	9,300,000	1.0%	9,300,000	0.0%
<b>Other Taxes</b>				
Inheritance and Gift	31,000,000	-12.8%	31,000,000	0.0%
Racing and Athletics	5,300,000	-1.4%	5,300,000	0.0%
Realty Transfer	2,200,000	1.2%	2,200,000	0.0%
<b>Total Taxes</b>	<b>1,974,541,000</b>	<b>8.6%</b>	<b>2,047,441,000</b>	<b>3.7%</b>
Departmental Receipts	252,000,000	22.9%	177,700,000	-29.5%
Gas Tax Transfer	8,167,250	-43.0%	3,532,500	-56.7%
Other Miscellaneous	76,190,797	-8.7%	59,193,763	-22.3%
Lottery	177,200,000	17.9%	187,200,000	5.6%
Unclaimed Property	3,500,000	-0.6%	3,500,000	0.0%
<b>Total General Revenues</b>	<b>\$ 2,491,599,047</b>	<b>9.6%</b>	<b>\$ 2,478,567,263</b>	<b>-0.5%</b>